

Submitted by: Assembly Members Rivera,
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Prepared by: Assembly Budget Analyst and
Assembly Counsel's Office
For reading: December 5, 2023

**ANCHORAGE, ALASKA
AR No. 2023-421**

1 **A RESOLUTION OF THE ANCHORAGE ASSEMBLY APPROPRIATING ONE**
2 **MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) FROM THE**
3 **ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000) FUND**
4 **BALANCE TO THE REAL ESTATE DEPARTMENT 2024 OPERATING BUDGET**
5 **AND FIVE HUNDRED THOUSAND DOLLARS (\$500,000) FROM THE**
6 **ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (20600) TO THE**
7 **ANCHORAGE HEALTH DEPARTMENT 2024 OPERATING BUDGET, ALL**
8 **WITHIN THE ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000),**
9 **AND AUTHORIZING GRANT AGREEMENTS WITH THE ANCHORAGE**
10 **COALITION TO END HOMELESSNESS FOR THE ANCHORED HOME NEXT**
11 **STEP PILOT PROGRAM (\$1,500,000) AND TO RESTORATIVE AND REENTRY**
12 **SERVICES FOR OPERATIONS COSTS OF ITS PALLET SHELTER PILOT**
13 **PROGRAM (\$500,000).**
14

15
16 **WHEREAS**, on November 15, 2023 at the Assembly Housing and Homelessness
17 Committee the Anchorage Coalition to End Homelessness (ACEH) presented their
18 Anchored Home Next Step pilot program as a new approach to housing in
19 Anchorage; and
20

21 **WHEREAS**, the next steps of the program include:

- 22 • Data: more accurate identification of who is experiencing homelessness
23 through taking data and coordinated entry into the field and analyzing data
24 for system service utilization
- 25 • Equity: identified inequities for housing placements versus most vulnerable
26 in the system and shift to person centered planning process
- 27 • Funding: braided and leveraged funding to support housing
- 28 • Coordination: braiding and leveraging system assets to create funding plans
29 based on individual needs
- 30 • Housing: unit acquisition strategy identified + hotel conversions + housing
31 navigation over the summer for document readiness
- 32 • Supportive Housing: streamlining process to access permanent supportive
33 housing
- 34 • Support Services: diversified funding identified as well as a case
35 management strategy to overcome workforce challenges; and
36

37 **WHEREAS**, the Next Step is a public private partnership model that uses existing
38 investment in new way coupled with individuals accessing subsidies and other
39 person-centered supports. Total funding needed for the Next Step is \$4,630,350;
40 ACEH has identified \$2,221,350 in funding sources and needs to fill a \$2,409,000

1 funding gap; and
2

3 **WHEREAS**, ACEH has been a central partner in implementing the Anchored Home
4 plan adopted by AR 2020-338, As Amended, and in the efforts to end homelessness
5 for years, and is uniquely situated as the source for the requirements of the
6 Municipality's grant for the support of Anchored Home Next Step; and
7

8 **WHEREAS**, Restorative and Reentry Services (RRS) has worked on a Pallet
9 Shelter Pilot Program as a form of transitional housing and has obtained private
10 funding to meet their capital needs and need operational funding support; and
11

12 **WHEREAS**, \$500,000 would cover the first year of operating costs to provide
13 transitional housing for 30 to 45 clients; and
14

15 **WHEREAS**, pursuant to Anchorage Municipal Code Section 7.70.010, the
16 Assembly may appropriate funds to nonprofit organizations if the purpose of the
17 nonprofit is to foster the general community welfare of the Municipality;
18

19 **NOW, THEREFORE, THE ANCHORAGE ASSEMBLY RESOLVES:**
20

21 **Section 1.** That an amount not to exceed One Million Five Hundred Thousand
22 Dollars (\$1,500,000) of Alcoholic Beverages Retail Sales Tax Fund (206000) Fund
23 Balance is hereby appropriated to the Real Estate Department 2024 Operating
24 Budget for a direct grant to the Anchorage Coalition to End Homelessness for the
25 Anchored Home Next Step Pilot Program, all within the Alcoholic Beverages Retail
26 Sales Tax Fund (206000).
27

28 **Section 2.** That an amount not to exceed Five Hundred Thousand Dollars
29 (\$500,000) of Alcoholic Beverages Retail Sales Tax Fund (206000) Fund Balance
30 is hereby appropriated to the Anchorage Health Department 2024 Operating Budget
31 for a direct grant to Restorative and Reentry Services for operations costs of its
32 Pallet Shelter Pilot Program, all within the Alcoholic Beverages Retail Sales Tax
33 Fund (206000).
34

35 **Section 3.** That the Municipality of Anchorage may enter into a direct grant
36 agreement under AMC 7.70.010 in an amount not to exceed One Million Five
37 Hundred Thousand Dollars (\$1,500,000) with the Anchorage Coalition to End
38 Homelessness for the Anchored Home Next Step Pilot Program.
39

40 **Section 4.** That the Municipality of Anchorage may enter into a direct grant
41 agreement under AMC 7.70.010 in an amount not to exceed Five Hundred
42 Thousand Dollars (\$500,000) with Restorative and Reentry Services for operations
43 costs of its Pallet Shelter Pilot Program.
44

45 **Section 5.** That the Assembly finds the Anchorage Coalition to End Homelessness
46 and Restorative and Reentry Services qualify for the appropriations and direct
47 grants provided herein under AMC section 7.70.010C., and are uniquely situated to
48 meet the Municipality's requirements for the purposes of these appropriations and
49 direct grants.
50

1 **Section 6.** This resolution shall be effective immediately upon passage and
2 approval by the Assembly.

3
4 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
5 _____, 2023.

6
7
8 _____
9 Chair of the Assembly

10 ATTEST:

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12
13
14 _____
15 Municipal Clerk

16 Real Estate \$1,500,000
17 Anchorage Health Department \$500,000
18