

ASSEMBLY MEMBER RANDY SULTE

DISTRICT 6 | SOUTH ANCHORAGE

Chugach State Park Access Service Area (CASA)

AO-2023—59(S)



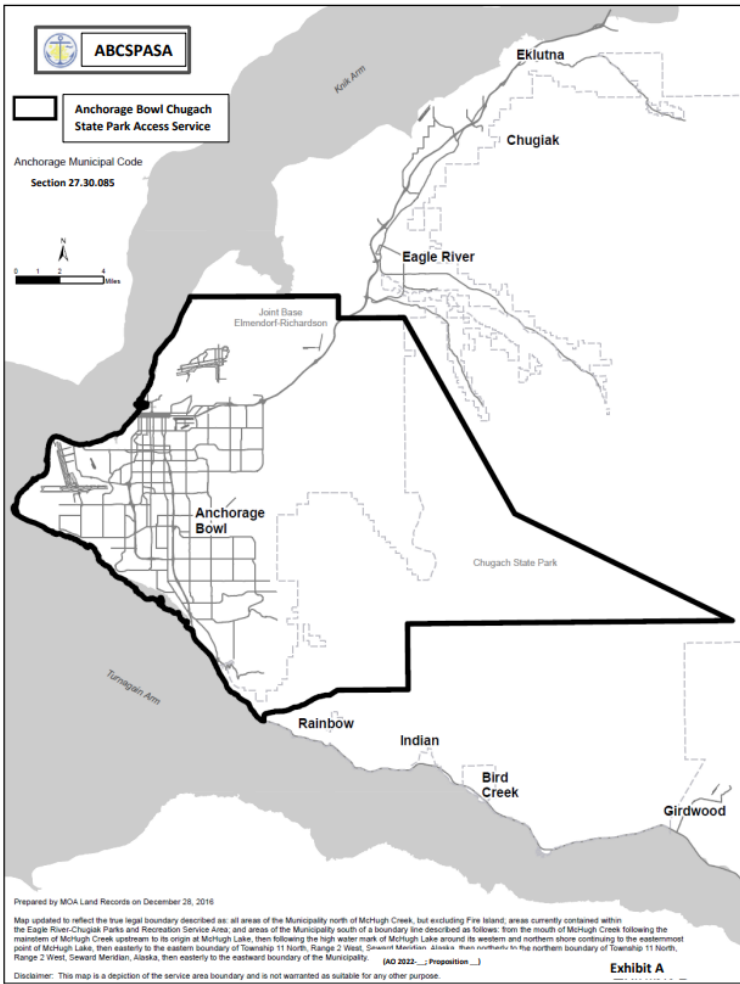
Purpose

An ordinance providing for the submission to the qualified voters of the Municipality Of Anchorage, Alaska, the question of the issuance of not to exceed ten million dollars (\$10,000,000) of general obligation bonds of the Municipality of Anchorage to pay the costs of Chugach Access capital improvements in the **Chugach State Park Access Service Area**, and the question of an increase in the municipal tax cap limitation to pay associated operations and maintenance costs in the Chugach State Park Access Service Area, at the election to be held in the municipality on April 2, 2024.

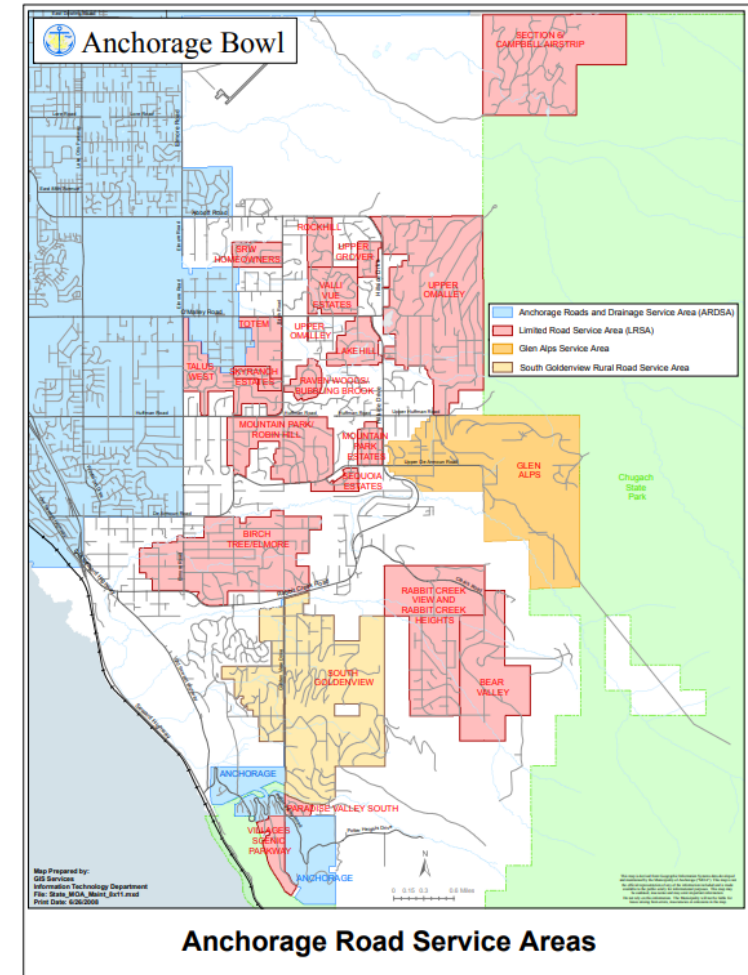
Purpose: To supplement road maintenance and access used by all of Anchorage falling to underfunded LRSA due to their small population and size.



CASA Service Area and affected RSA / LRSA



- Glen Alps RSA
- Campbell Airstrip LRSA
- Bear Valley LRSA
- Upper O'Malley LRSA

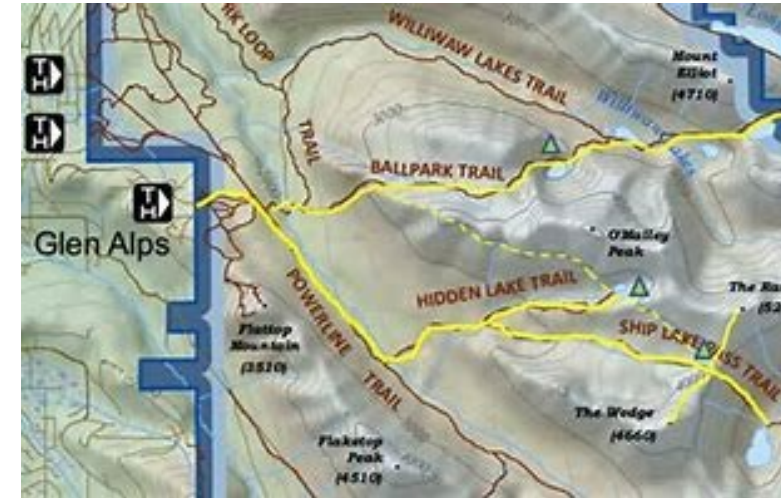


AO Details

- Approval requires a majority of CASA Area and Areawide voters.
- No bond funds maybe spent on maintenance and operations
 - No increase in O&M is anticipated (Tax Cap)
- No bond funds can be spent in Chugach State Park*
- Davis-Bacon wages will prevail for all capital projects
- Bond bears interest at time of sale.
- Bond retirement rate is anticipated at \$2.66/100,000 of property value.

AO Details (cont.)*

- No bond funds can be spent in Chugach State Park*
 - Long-term lease with state; easement will not satisfy the requirement.
 - Transfer ownership of roads and improvement areas.
 - State may mirror projects within the park boundary.
 - This is the preferred option.
 - Capital project otherwise removed from bond.
 - Canyon road Surfacing and parking. (\$357,000).



Proposed CASA Projects

Funds may only be spent in CASA boundary, but not necessarily for these projects.

- Partially or fully completed, funded, or impractical.

CASA Bond Project List			
Service Area	Project Description	Amount	O&M
Glen Alps Road Service Area			
	Resurfacing, reconditioning, and ditch grading of Upper DeArmoun Rd	\$ 4,000,000	*
	Reconditioning and paving approx. ½ mile of Canyon Rd from Echo Canyon Road to CSP boundary	\$ 4,000,000	\$XXX
Campbell Airstrip Limited Road Service Area			
	Design package for additional parking for Basher Trailhead	\$ 300,000	*
	Rehabilitation / paving of sections of Campbell Airstrip Rd within Far North Bicentennial Park.	\$ 500,000	\$XXX
	Engineering, permitting and soils investigation to relocate Campbell Airstrip road away from South Fork of Campbell Creek.	\$ 300,000	*
Bear Valley Limited Road Service Area			
	Capitol improvements for ~1.2 miles of Kings Way, Black Bear, Snow Bear, Honey Bear (RAP, CS1 Oil, aggregate, calcium chloride, grader, water truck, spreading, compacting)	\$ 300,000	*
Upper O'Malley Limited Road Service Area			
	Repaving on Upper O'Malley Rd	\$ 243,000	*
Chugach State Park (wintin park boundry)			
	<i>(Canyon Road surfacing and parking)</i>	<i>\$ 357,000</i>	<i>*</i>
		\$ 10,000,000	

THANK YOU

RANDY SULTE

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randy.sulte@anchorageak.gov

www.muni.org/assembly



ASSEMBLY