



Municipality of Anchorage

Proposed

2024 Capital Improvement Budget

2024 - 2029 Capital Improvement Program

**Dave Bronson, Mayor
Anchorage, Alaska**



Municipality of Anchorage
Mayor Dave Bronson

September 30, 2023

Dear Residents:

I am pleased to present the 2024 Capital Improvement Budget (CIB) and the 2024-2029 Capital Improvement Program (CIP) for the Municipality of Anchorage.

The CIB proposes projects that address the Municipality's highest-priority transportation needs, leverage federal dollars to increase connectivity in our trail system, and make forward-looking investments that will generate savings for years to come. Through these investments, we are able to improve our roads, enhance our parks, secure needed equipment, and make Anchorage a more attractive place to live.

While the CIB proposes a list of projects in 2024 for consideration, the community establishes a proposed local bond package for voters' consideration after the Assembly approves the CIB. The 2024 projects include a focus on infrastructure improvements such as road repairs, storm drain enhancements, and public safety. The proposed April 2024 bond packages are developed to include projects in the CIB.

The CIP supports the maintenance and development of infrastructure that form the foundation for a robust economy and vibrant Anchorage. This document includes proposed Capital funding support that comes from local bonds as well as state and federal funds. In many cases, proposed bond funds leverage matching non-local dollars. Separate capital budgets exist for the Anchorage School District proposed improvements and the municipal-owned utilities.

Thank you to the residents, community councils, and municipal departments for being a part of the successful processing in the development of this year's CIB and CIP.

Thank you,

Dave Bronson
Mayor of Anchorage

Municipality of Anchorage

Dave Bronson, Mayor

Assembly

Christopher Constant (2026), Chair

Anna Brawley (2026)

Karen Bronga (2025)

Kevin Cross (2025)

Zac Johnson (2026)

George Martinez (2026)

Scott Meyers (2026)

Kameron Perez-Verdia (2025)

Felix Rivera (2026)

Randy Sulte (2025)

Daniel Volland (2025)

Meg Zaletel (2025)

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Brian Flynn (2024)

Mark Harvey (2026)

Robert Helzer (2026)

Lindsay Hobson (2024)

Mark Luiken (2025)

Rachel Ries (2025)

Alfred Tamagni (2025)

Carmela Warfield (2024)

Office of Management & Budget

Courtney Petersen, Director

Marilyn Banzhaf, Deputy Director

Christine Chesnut

Municipality of Anchorage

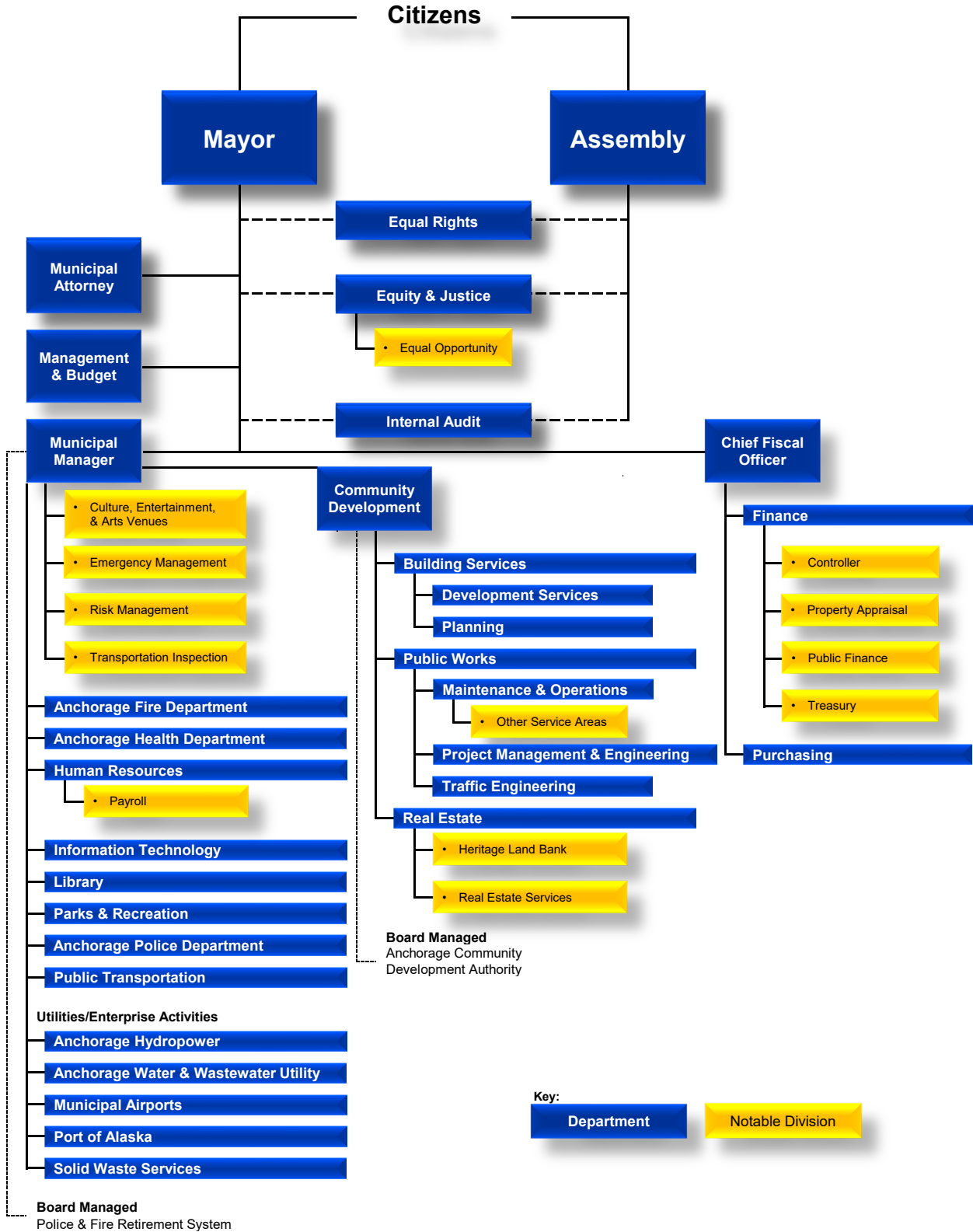


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Capital Overview

The capital budget consists of capital projects, which are a set of activities that maintain or improve a city asset, often referred to as infrastructure—from buildings, to park trails, to roads. These activities can be new construction, expansion, renovation, or replacement of existing infrastructure. Project costs can include the cost of land, engineering, architectural planning, and contractual services required to complete the project.

Capital projects also include purchase of infrastructure, plant, and equipment that meet the following thresholds:

Land	Capitalize All
Buildings	> \$100,000
Building Improvements	> \$50,000
Land Improvements	> \$50,000
Machinery & Equipment	> \$5,000
Vehicles	> \$5,000
Office Furniture and Fixtures	> \$5,000
Computer Software and Hardware	> \$1,000
Infrastructure	> \$1,000,000
Library Collections	Capitalize All
Art Objects	Capitalize All

Project Budget

The Municipality has two documents that govern planning and funding of capital projects:

- Capital Improvement Budget (CIB) identifies project scope, funding sources, and cost for the upcoming fiscal year; and
- Capital Improvement Program (CIP) has a longer-term outlook that identifies projects for the next six years, including the upcoming fiscal year.

Planning Process

Management & Budget (OMB) prepares a draft of the upcoming year's CIB in March. For each proposed project title, the CIB lists its scope, funding source, amount, and timeline to complete the project. The Mayor's proposed capital budget includes projects identified by municipal departments and citizens that reflect his priorities, which are projects that protect the public's safety and take care of the existing infrastructure.

Typically, starting in March, a survey is distributed to local community councils who prioritize projects as well as identify additional needs. In July, the Mayor's priorities are communicated to departments. By August, municipal departments combine the community council priorities, the Mayor's priorities, and the conditions of existing infrastructure to develop a proposed CIB/CIP draft for the Mayor. The Mayor might then request additional information and make changes, which are reflected in the CIB and CIP that is submitted to the Assembly as the proposed CIB and proposed CIP by the codified due date in early October.

See page I - 3 for chart of annual CIB and CIP development process.

Approval Process

The Anchorage Municipal Code (AMC) states the timeline for approval of the CIB and CIP:

- 120 days before the end of the fiscal year the Assembly must be provided a preliminary summary of the CIB and CIP (AMC 6.10.040). This summary is high-level and includes a detailed project list by department, year, and funding source;
- 90 days prior to the end of the fiscal year the proposed CIB and CIP are submitted to the Assembly (Charter Section 13.03); and
- The Planning and Zoning Commission is required to review the capital budgets and make recommendations to the Assembly (AMC 21.10.015.A.6).

Once the proposed budgets are formally introduced in early October, the Assembly may hold work sessions to discuss the proposed budgets presented. Two public hearings are also required, which may be held in October and November, at which the public can testify.

In late November or early December, the Assembly takes final action on the proposed budgets. As part of this process, the Assembly can revise and adjust the capital budgets. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the Municipality (AMC 6.10.040).

See pages I - 4 and I - 5 for the 2024 Budget Preparation Calendar.

Annual Capital Improvement Budget (CIB)^[1] and Capital Improvement Program (CIP)^[2] Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	CIB/CIP REVIEW											
BUDGET PROCESS			Community Council Survey developed	Community Council (CC) Survey distributed CC Survey results received		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis Mayor review/comments	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments Final approval	Approved CIB/CIP published
BONDS	Final administration Bond propositions developed and introduced to Assembly	Bond proposition hearing - Assembly approves ballot propositions	Final Bond fact sheet distributed	Bond vote/ election	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE [3] / FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session	Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded Assembly AR Approved (effective 7/1)					Legislative program developed	

[1] Refers to the current budget year, i.e., the next calendar year

[2] Refers to the six year program including the current budget year and an additional five years

[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.

2024 Proposed General Government Capital Budget
Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2024 Budget Preparation Calendar at September 25, 2023

Action	Date	Ref	Category
Community Council Surveys Available Online	1-Apr		Capital
Rollover of QuesticaBudget (prior-year revised to budget-year proposed operating and capital)	20-Jun		All
Community Council Surveys due to OMB	15-Jun		Capital
Questica budget available to departments	3-Jul		All
OMB distributes Mayor's guidance and priorities to departments to include: operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	13-Jul		All
Trainings/Review - OMB and departments - Mayor's guidance, QB, SAP, budget process, personnel review, etc.	Jul 3 - 28		All
Controller to provide to OMB for all departments: interfund loan schedules	28-Jul		All
Public Finance to provide to OMB, for all departments: bond P&I projections, debt schedules, bond payouts for next year, cash pool impacts/investment earnings, etc.	28-Jul		All
AEDC to provide data for Six-Year Fiscal Program	2-Aug		Operating
All departments submit proposed changes to OMB to include: department narratives (descriptions/goals/business plans/etc), operating, O&M schedules, Service Area budgets, PVRs, and CIB/CIP etc.	4-Aug		All
OMB sends <u>preliminary</u> utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc. to	7-Aug		Util/Ent
OMB compiles summaries of department budget changes for Mayor review	7-Aug		All
OMB sends <u>preliminary</u> CIB - Bonds to Finance for bond counsel review	7-Aug		Capital
Mayor meets with departments and reviews budget proposals	Aug 7 - 18		All
Public Finance to provide to OMB: review of utility/enterprise 8 year summaries, revenue/expense statements, with focus on: debt, debt/equity ratios, etc.	14-Aug		Util/Ent
Treasury to provide to OMB: preliminary revenue projections and data for Six-Year Fiscal Program	14-Aug		Operating
Finance to provide to OMB: fund balance, bond rating, and financial strategies data for Six-Year Fiscal Program	14-Aug		Operating
Public Finance to provide to OMB: bond counsel review impacts	18-Aug		Capital
OMB discussions with Mayor and Execs	Aug 21 - 25		All
Mayor's decisions on Utility/Enterprise budgets to OMB	28-Aug		Util/Ent
Initial assessed value projection due to OMB from Prop. Appraisal	28-Aug		Operating
OMB sends <u>preliminary</u> 120 Day Memo to Mayor for review	28-Aug		Operating
Mayor's decisions on <u>preliminary</u> 120 Day Memo	30-Aug		Operating
Mayor's final decisions on operating budget before IGC calculations	1-Sep		Operating
Mayor's decisions on proposed CIB/CIP to OMB	1-Sep		Capital
("120 Day Memo") Mayor's <u>preliminary</u> budget information to Assembly and online (revenues, tax limit, service priorities, reorganizations, utility/enterprise business plans, update to utility/enterprise strategic business plans, and proposed CIPs)	1-Sep	(A)	All
OMB Completes Proposed CIB/CIP book for Exec Review	8-Sep		Capital
OMB run IGCs	8-Sep		Operating
Mayor's final decisions on operating budget after IGC calculations	13-Sep		Operating
OMB Completes Proposed Utility/Enterprise book for Exec Review	13-Sep		Util/Ent
Exec final decisions on Proposed CIB/CIP book	15-Sep		Capital
Exec final decisions on Proposed Utility/Enterprise book	20-Sep		Util/Ent
OMB finalizes Proposed CIB/CIP book and Assembly documents	20-Sep		Capital

2024 Proposed General Government Capital Budget
Municipality of Anchorage
Operating & Capital Budgets -- General Government / Utilities / Enterprises
DRAFT 2024 Budget Preparation Calendar at September 25, 2023

Action	Date	Ref	Category
OMB completes GG operating budget books and Six-Year Fiscal Program for Exec Review	20-Sep		Operating
OMB finalizes Proposed Utility/Enterprise book and Assembly documents	25-Sep		Util/Ent
Exec final decisions on Proposed GG operating budget books and Six-Year Fiscal Program	25-Sep		Operating
OMB finalizes GG operating budget books and Six-Year Fiscal Program	26-Sep		Operating
OMB completes assembly documents for GG operating budgets and Six-Year Fiscal Program	27-Sep		Operating
OMB submits budgets and Six-Year Fiscal Program to Assembly and online (NLT October 2)	2-Oct	(B)	All
Formal introduction of Mayor's budgets to Assembly	10-Oct		All
Assembly Worksession 1 of 2 - General Government Operating & Capital	19-Oct		All
Planning & Zoning Commission recommendations on CIB/CIP; (first Monday after Assembly introduction of Mayor's CIB/CIP)	16-Oct		Capital
Assembly Worksession 2 of 2 - General Government Operating & Capital	26-Oct		All
Assembly Public Hearing # 1 on proposed budgets	24-Oct	(C)	All
Assembly Public Hearing # 2 on proposed budgets	7-Nov		All
Assembly Worksession - Assembly proposed amendments	17-Nov		All
Administration prepares S-Version	20-Nov		All
Assembly Budget Approval Meeting - Assembly amendments and adoption of budgets	21-Nov	(D)	All
OMB upload adopted budget into SAP for budget year use	22-Nov		Operating

Note: All dates are subject to change.

A

6.10.040 Submittal and adoption of municipal operating and capital budget. **September**

A. At least 120 days before the end of the fiscal year the Mayor shall submit to the Assembly the following:

1. A preliminary general government capital budget/capital program and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and administration service priorities.
4. Major departmental consolidations, reorganizations or establishments necessitating changes to Chapter 3.10 or 3.20, pertaining to executive organization, and required by proposed budgets for the next fiscal year.

B

Section 13.02. Six-Year Fiscal Program. October

At least 90 days before the end of the fiscal year of the municipality the mayor shall submit to the assembly, with recommendations from the planning commission, a six-year program for public services, fiscal policies and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation and personnel costs. The assembly shall hold at least one public hearing on the six-year program prior to adoption.

Section 13.03. Operating and capital budget. October

At least 90 days before the end of the fiscal year of the municipality the Mayor shall submit to the Assembly a proposed operating and capital budget for the next fiscal year. The form and content of the budget shall be consistent with the proposed six-year program. The Mayor shall submit with the budget an analysis of the fiscal implications of all tax levies and programs.

C

Section 13.04. Budget hearing.

The Assembly shall hold at least two public hearings on the proposed operating and capital budget for the next fiscal year, including one hearing at least 21 days after the budget is submitted to the Assembly, and one hearing at least seven but not more than 14 days prior to

D

6.10.040 Submittal and adoption of municipal operating and capital budget.

B. The general government capital budget/capital program will be adopted at least 21 days prior to the end of the fiscal year of the

Funding Sources

General Obligation (GO) Bonds - GO bonds require voter approval and are placed before voters at the April election. Once approved and the bonds are sold, re-payment is included in the operating budget as debt service. As part of the bond approval process, the Municipality is required to disclose to voters any operations and maintenance (O&M) costs associated with each project. O&M and debt service to repay the bonds are excluded from the Municipality's tax limit.

Bond funding is used to purchase "bricks and mortar" type items with long useful lives. Bond funding can also be used to extend the life of an asset, but not repair it. Bond funding cannot generally be used to purchase assets with very short lives, but if there are sufficient long-term assets being financed at the same time, a review can be done to verify that there is sufficient amortization in the early years to repay the debt on those short-term items.

Annual debt issuance will be in accordance with the Municipality's formal Debt Management Policy approved by the Anchorage Assembly on July 12, 2016, on Assembly Resolution AR 2016-190, As Amended.

See page I - 7 for history of voter approved GO bonds.

State Grants - Requests for state funding are included in the Municipality's "Legislative Program" that is compiled by the Mayor, approved by the Assembly, and submitted to Anchorage area legislators and the Governor. The goal is to have funding for these projects included in the State of Alaska's capital budget as grants to the Municipality. If approved, these grants are typically effective on July 1, the start of the State's fiscal year.

See page I - 8 for history of State legislative grants awarded to the Municipality.

Federal grants - Applied for on an individual project basis and awarded based on the Federal agency's timetable.

Other - Other funding sources include mill levy and operating transfers that are approved in the Municipality's operating budget and are available as early as January. Also, tax-exempt financing, inter-fund loans, or donations are typical in this category. For tax-exempt financing, the term of the loan should not exceed the useful life of the asset nor the period over which it is depreciated (tangible asset) or amortized (intangible asset).

These other types of funding sources are primarily used when projects do not qualify for bonding or state or federal grants or the bonding or state or federal grant options have been exhausted. If the project is approved, the Assembly will decide on the terms and rates for the loans at the appropriation.

Operations & Maintenance (O&M)

Capital investments may generate operating costs or savings which may be one-time or ongoing and may be absorbed within the operating budget. However, these costs may change as decisions and actions regarding asset control and upkeep are made with the goal of increasing efficiency, reliability, and safety. Efficiency investments will often reduce overall operating costs. Reliability and safety investments might increase overall operating cost. Capturing these costs at the initiative level will help ensure sound decisions.

General Obligation Bond Propositions
History of Voter Approved
(in millions)

Year	Roads and Transit	Public Safety	Parks & Recreation, Library, and Museum	Total
2023	36.1	6.1	3.9	46.1
2022	36.0	3.3	3.9	43.2
2021	38.2	5.5	5.1	48.8
2020	46.1	7.2	9.3	62.6
2019	35.2	10.8	4.0	50.0
2018	35.6	4.6	7.3	47.5
2017	36.9	4.0	3.7	44.6
2016	36.6	7.9	3.4	47.9
2015	17.3	8.3	2.8	28.3
2014	22.1	2.5	2.6	27.1
2013	21.1	2.1	2.5	25.6
2012	27.5	1.6	2.8	31.8
2011	30.9	2.3	-	33.2
2010	31.3	1.9	-	33.2
2009	40.2	2.5	-	42.7
2008	45.5	4.7	8.9	59.1
2007	36.4	7.0	5.0	48.4
2006	41.1	2.0	-	43.1
2005	46.4	0.5	-	46.9
2004	46.5	8.9	-	55.4
2003	40.0	2.9	-	42.9
2002	34.7	10.7	1.0	46.4
2001	33.9	8.3	4.8	47.0
2000	28.8	6.3	8.0	43.1
Total	844.3	121.8	78.8	1,044.8

**State Legislative Grants
History of Awards to the Municipality of Anchorage**

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other *	Total
2023	HB39	200,000	-	-	-	2,000,000	-	-	11,754	2,211,754
2022	HB281	-	-	-	-	3,501,864	723,936	-	201,000,000	205,225,800
2021	HB69	40,804	-	-	-	3,108,735	37,124	-	25,000	3,211,663
2020	HB205**	-	-	-	-	-	-	-	-	-
2019	SB 2002	-	-	-	-	484,000	-	-	-	484,000
2018	SB 142	-	2,000,000	-	-	-	-	-	20,000,000	22,000,000
2017	SB 23**	-	-	-	-	-	-	-	-	-
2016	SB 138**	-	-	-	-	-	-	-	-	-
2015	SB 26**	-	-	-	-	-	-	-	-	-
2014	SB 119	-	-	-	-	37,936,581	250,000	41,948,370	-	80,134,951
2013	SB 18	1,550,000	-	-	-	65,910,244	1,313,000	38,492,500	-	107,265,744
2012	SB 160	3,266,700	3,100,000	-	1,075,000	106,125,250	6,963,150	31,267,375	98,500,000	250,297,475
2011	SB 46	1,477,100	3,466,300	-	-	49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000	-	1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000	-	10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000	-	4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000	-	4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158	-	5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-	-	(1,253,446)
1997	SB 107	245,000	-	-	-	1,323,043	1,685,207	2,980,000	-	6,233,250
Total		19,334,804	10,664,800	255,000	2,945,000	519,427,951	33,452,266	164,086,553	378,242,294	1,128,408,668

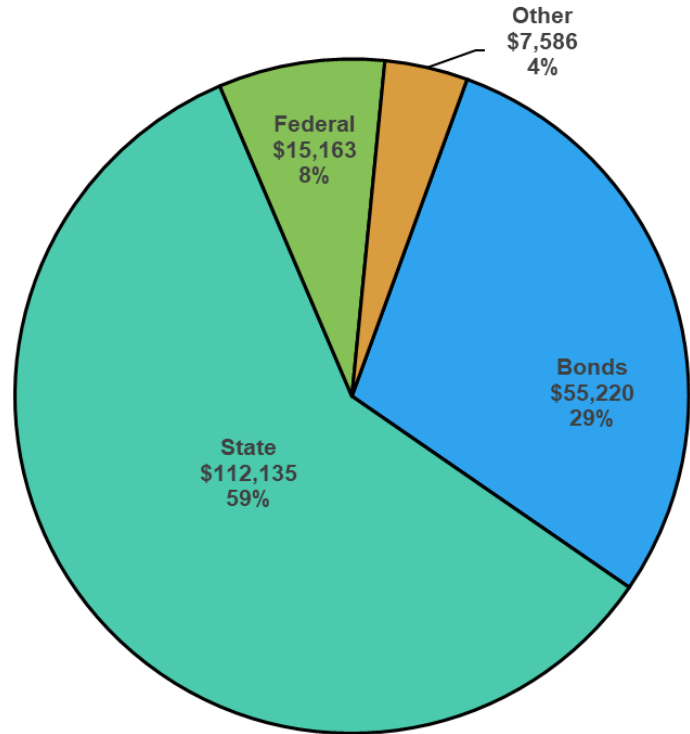
* Includes grants to Port of Alaska

** The Municipality did not receive any State Legislative grants in 2015 (SFY 2016), 2016 (SFY 2017), 2017 (SFY 2018), and 2020 (SFY 2021).

2024 Capital Improvement Budget

2024 Proposed Funding Sources (in thousands)

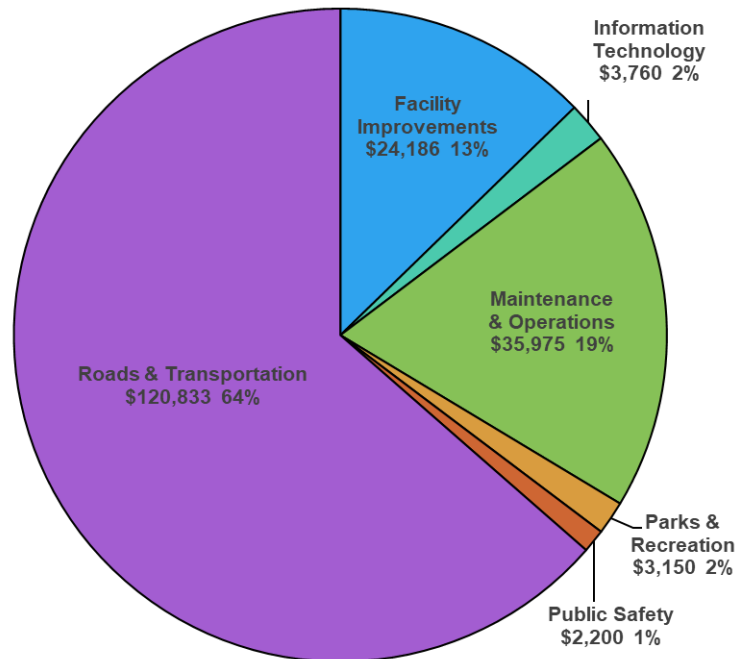
Source	\$	%
Bonds	\$ 55,220	29%
State	\$ 112,135	59%
Federal	\$ 15,163	8%
Other	\$ 7,586	4%
Total	\$ 190,104	100%



2024 Proposed Project Totals by Functioning Group (in thousands)

Category	\$	%
Facility Improvements	\$ 24,186	13%
Information Technology	\$ 3,760	2%
Maintenance & Operations	\$ 35,975	19%
Parks & Recreation	\$ 3,150	2%
Public Safety	\$ 2,200	1%
Roads & Transportation	\$ 120,833	64%
Total	\$ 190,104	100%

*Does not sum to 100% due to rounding



Significant Non-Routine Capital Projects

Most of the approved capital budget is for routine-projects such as paving roads and rehabilitation of municipal facilities. There are a few significant non-routine projects that are one-time in nature; some may have significant impact on the operating budget as defined in the project details.

42nd Ave Upgrade – Lake Otis Pkwy to Florina St – \$8,600,000

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping. Design study is underway. The 2024 funding is for Phase I construction between Lake Otis Parkway and Piper Street. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor. (Page PME - 19)

Downtown Lighting and Signals Upgrades – \$4,000,000

The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2024 bond funding is for improvements on 4th Avenue between G Street and E Street. The estimated cost of this segment is \$8.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. (Page PME - 73)

Major Trail Connectors – \$1,550,000

Two projects will considerably improve the trail connectivity throughout Anchorage: Fish Creek Trail to the Ocean project (\$50,000) and Tony Knowles Coastal Trail to Ship Creek Trail Connection (\$1,500,000). (Pages PR - 25 and PR - 45)

Northern Lights Blvd Surface Rehabilitation – Lake Otis Pkwy to Bragaw St – \$7,000,000

This project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant. Design Study is underway and the 2024 bond funding will provide for construction. The top lift has eroded in many places on this major arterial road; the result of the erosion has been the formation of deep ruts and potholes. (Page PME - 109)

Snow Disposal Site – West Anchorage – \$5,000,000

The project will design and construct a snow disposal site to serve West Anchorage. The Municipality has been leasing land from the airport to store snow on the west side. However, the airport could choose to not renew the lease at any time making this land no longer available to the Municipality; so, a new site has been identified for development. Design is underway and construction is proposed in phases. Phase I funding for construction will go out to bid in 2024 if sufficient funding is achieved. The Municipality of Anchorage has a shortage of available snow storage sites. The addition of the new site will improve operational efficiencies and reduce costs associated with snow hauling. (Page PME - 136)

2024 - 2029 Capital Improvement Program

The 2024-2029 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2024-2029 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP and noted on the projects of the Community Councils' priority ranking. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission, and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

Anchorage School District and municipal utility and enterprise departments present separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or municipal utilities, unless specifically noted.

2024 – 2029 O&M

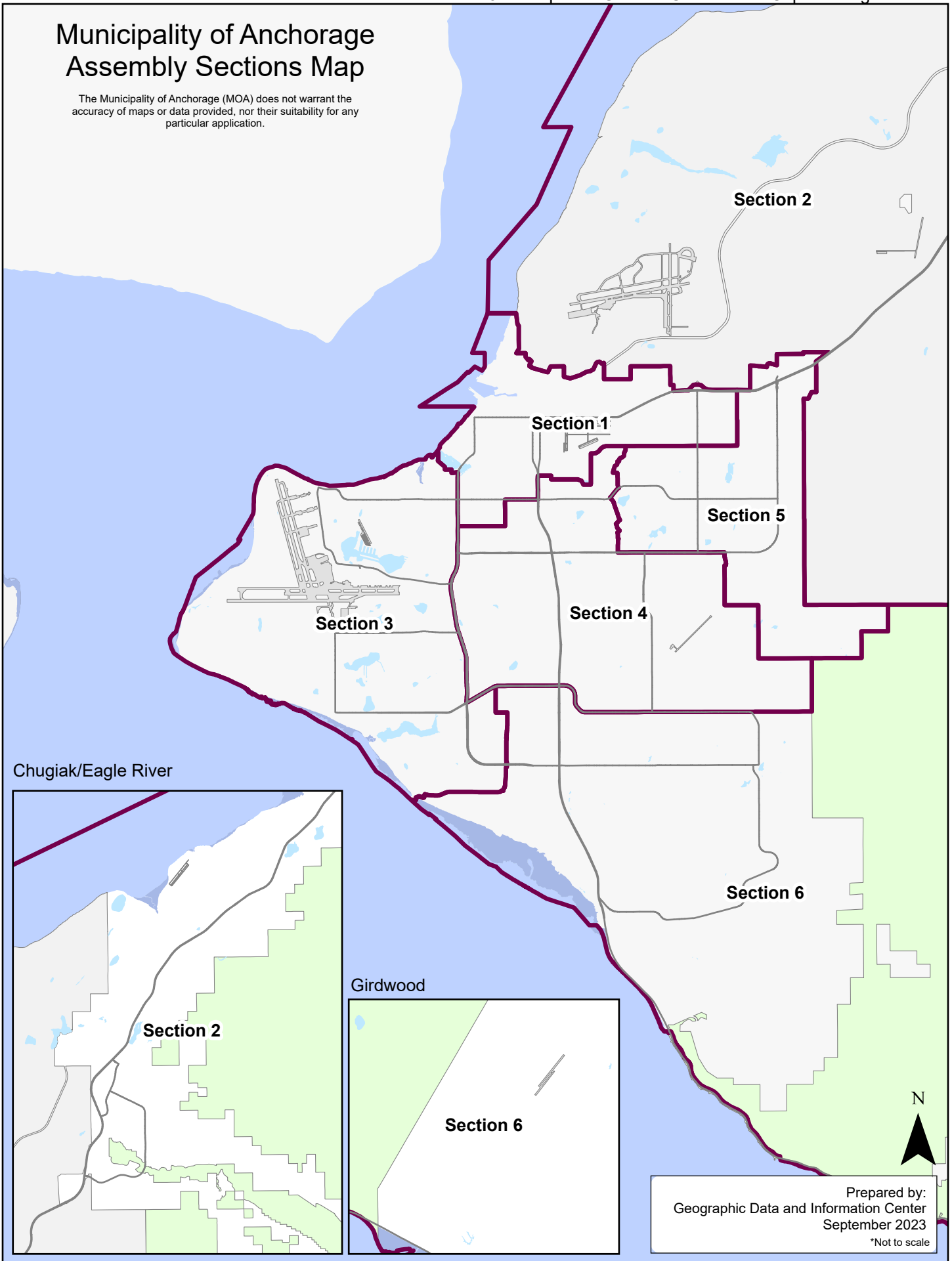
As capital requests are reviewed, awareness of potential operating costs associated with projects is identified at an individual project detail level for the year(s) after the work is complete. For 2024-2029 CIP O&M, the identified costs are increases to the operating budget due to addition of facilities expansion (utilities, etc.) and road improvements (street maintenance). Yearly costs by departments are projected as follows:

2024 - 2029 Capital Improvement Program Operations & Maintenance Estimate (In Thousands)

Department	2024	2025	2026	2027	2028	2029	Total
Information Technology	19	300	255	961	910	845	3,290
Maintenance & Operations	-	8	17	17	17	-	59
Parks & Recreation	163	145	46	98	15	15	482
Project Management & Engineering	47	47	47	47	47	47	282
Traffic Engineering	65	65	65	65	65	65	390
Total	294	565	430	1,188	1,054	972	4,503

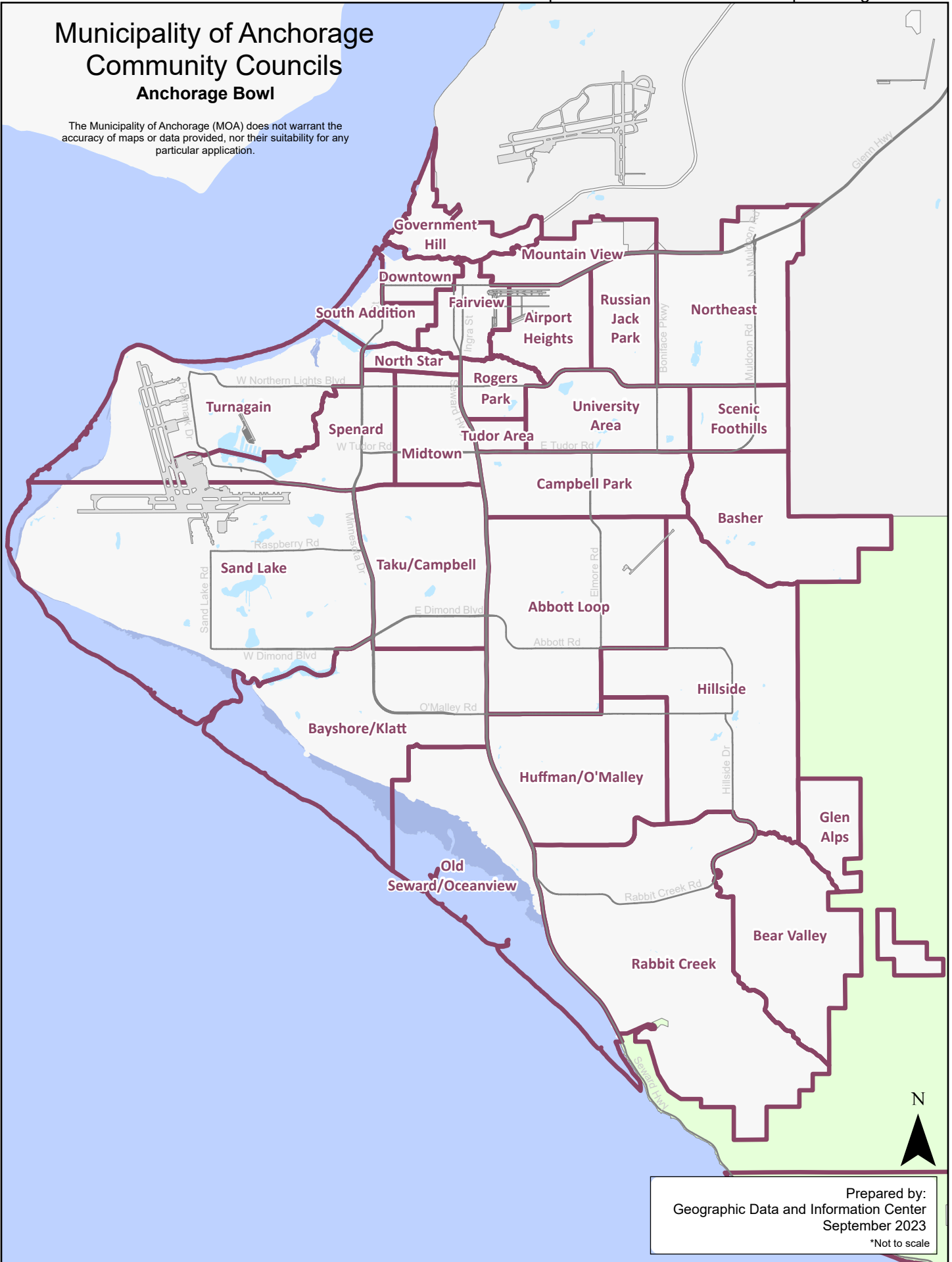
Municipality of Anchorage Assembly Sections Map

The Municipality of Anchorage (MOA) does not warrant the accuracy of maps or data provided, nor their suitability for any particular application.



Municipality of Anchorage Community Councils Anchorage Bowl

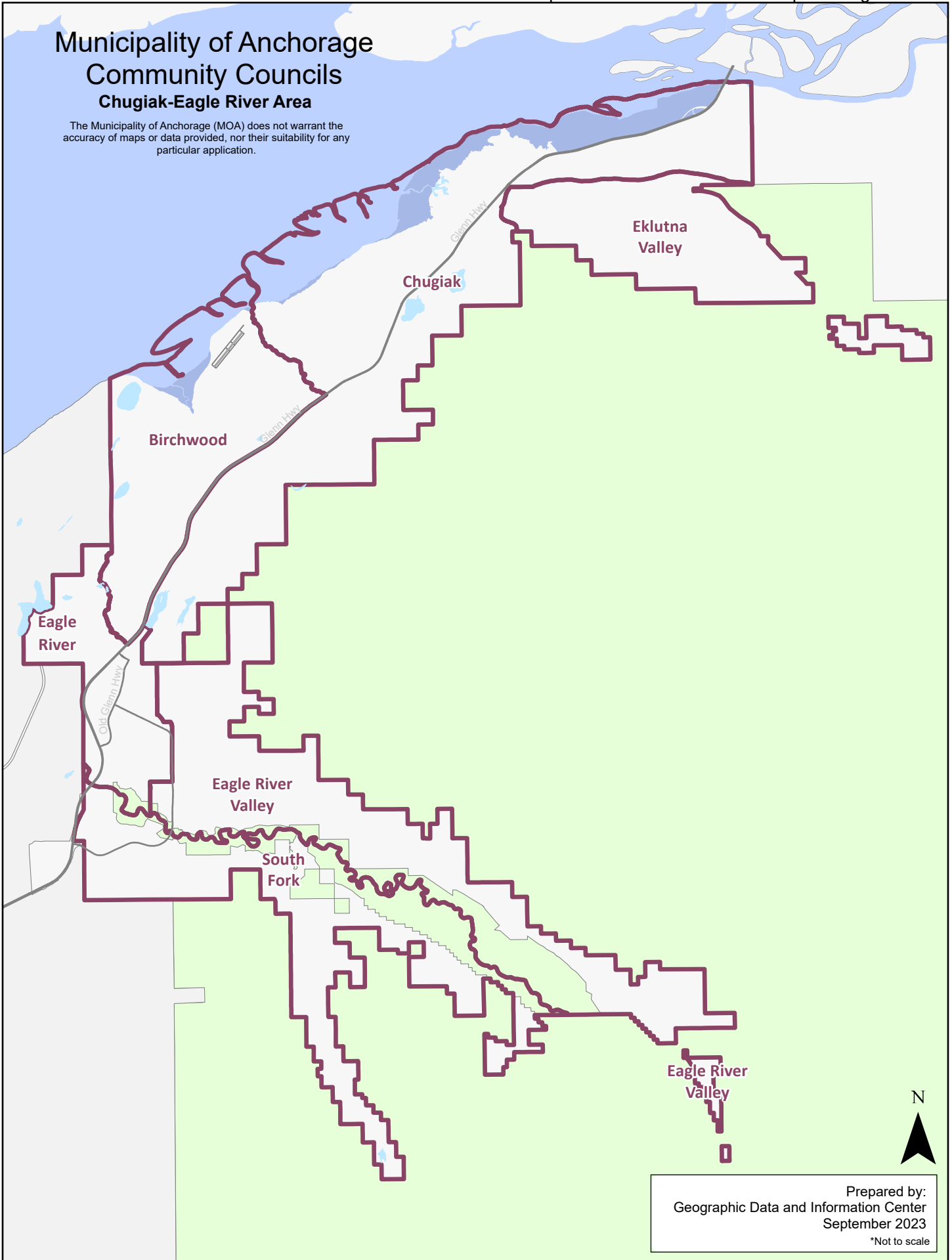
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Prepared by:
Geographic Data and Information Center
September 2023
*Not to scale

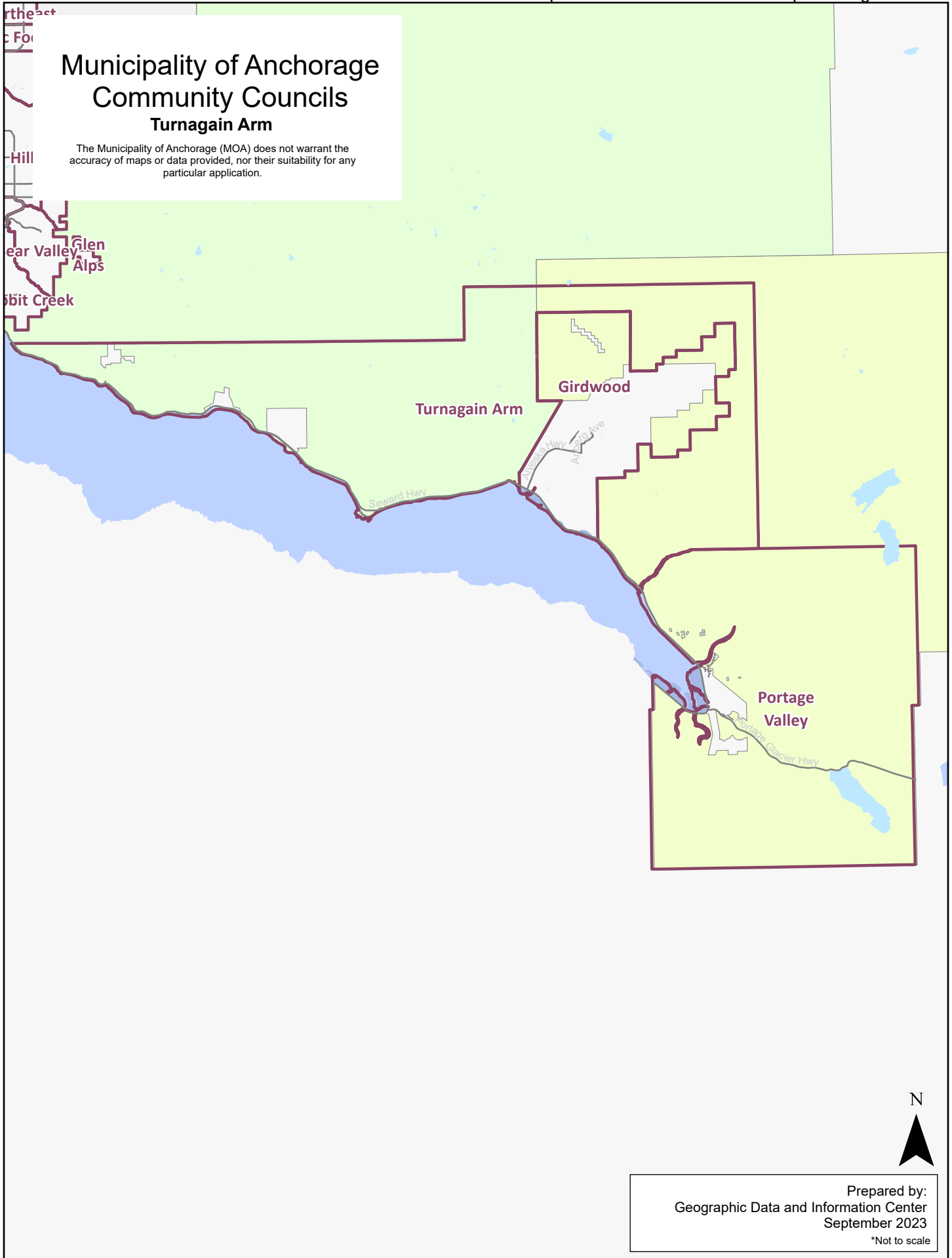
Municipality of Anchorage Community Councils Chugiak-Eagle River Area

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Municipality of Anchorage Community Councils Turnagain Arm

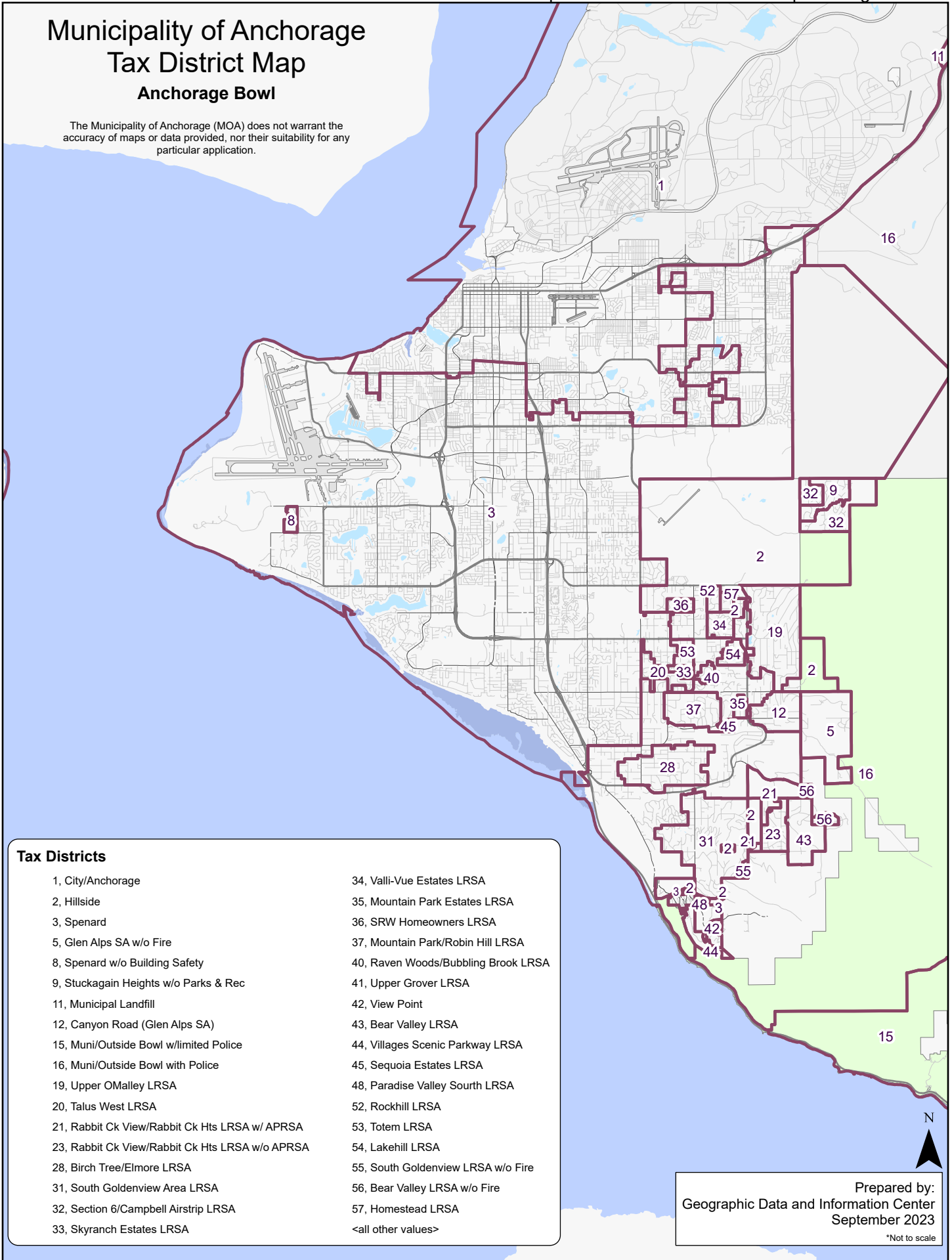
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Municipality of Anchorage Tax District Map Anchorage Bowl

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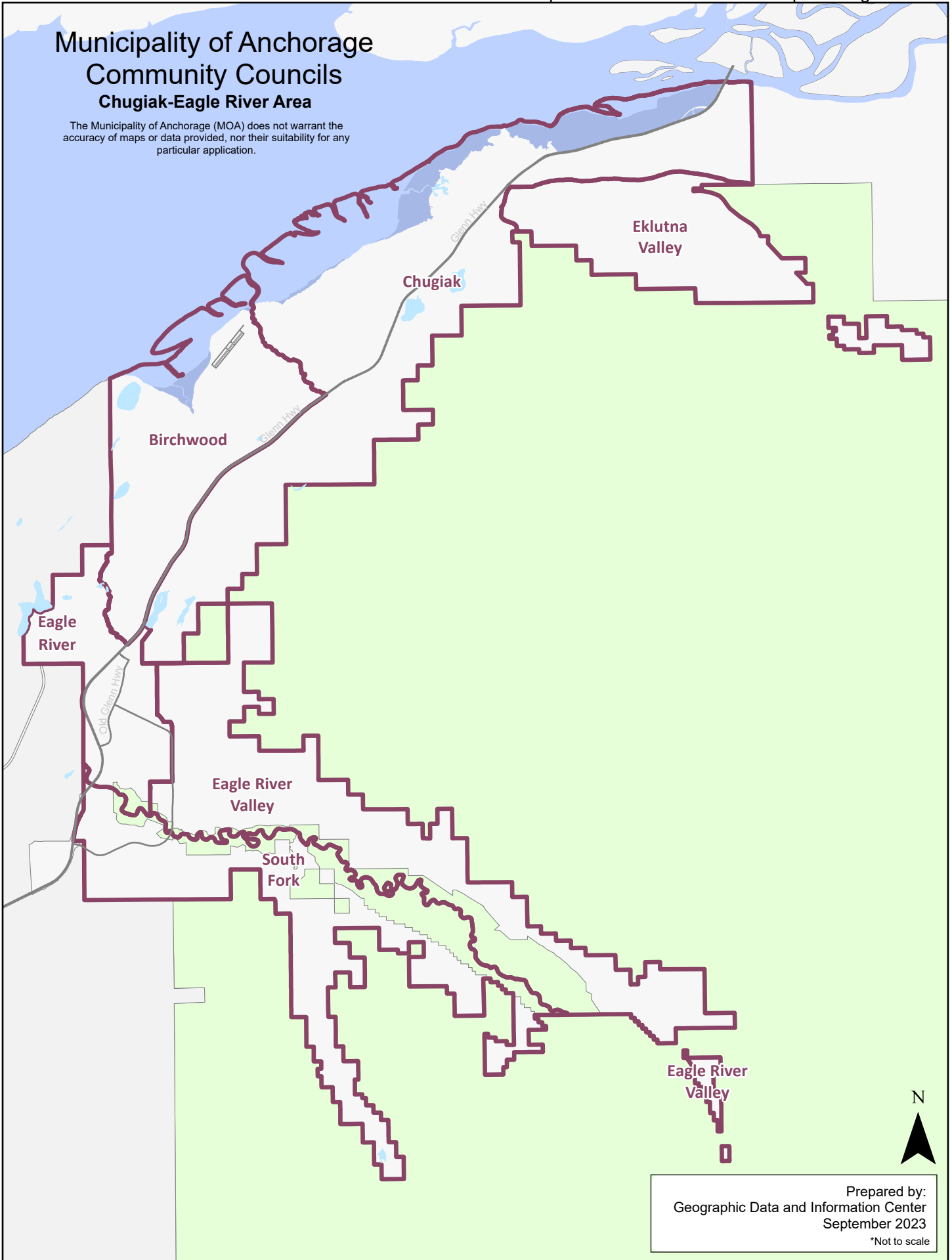
Tax Districts

- | | |
|-------------------------------------------------|-------------------------------------|
| 1, City/Anchorage | 34, Valli-Vue Estates LRSA |
| 2, Hillside | 35, Mountain Park Estates LRSA |
| 3, Spenard | 36, SRW Homeowners LRSA |
| 5, Glen Alps SA w/o Fire | 37, Mountain Park/Robin Hill LRSA |
| 8, Spenard w/o Building Safety | 40, Raven Woods/Bubbling Brook LRSA |
| 9, Stuckagain Heights w/o Parks & Rec | 41, Upper Grover LRSA |
| 11, Municipal Landfill | 42, View Point |
| 12, Canyon Road (Glen Alps SA) | 43, Bear Valley LRSA |
| 15, Muni/Outside Bowl w/limited Police | 44, Villages Scenic Parkway LRSA |
| 16, Muni/Outside Bowl with Police | 45, Sequoia Estates LRSA |
| 19, Upper OMalley LRSA | 48, Paradise Valley South LRSA |
| 20, Talus West LRSA | 52, Rockhill LRSA |
| 21, Rabbit Ck View/Rabbit Ck Hts LRSA w/ APRSA | 53, Totem LRSA |
| 23, Rabbit Ck View/Rabbit Ck Hts LRSA w/o APRSA | 54, Lakehill LRSA |
| 28, Birch Tree/Elmore LRSA | 55, South Goldenview LRSA w/o Fire |
| 31, South Goldenview Area LRSA | 56, Bear Valley LRSA w/o Fire |
| 32, Section 6/Campbell Airstrip LRSA | 57, Homestead LRSA |
| 33, Sky ranch Estates LRSA | <all other values> |

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September 2023
*Not to scale

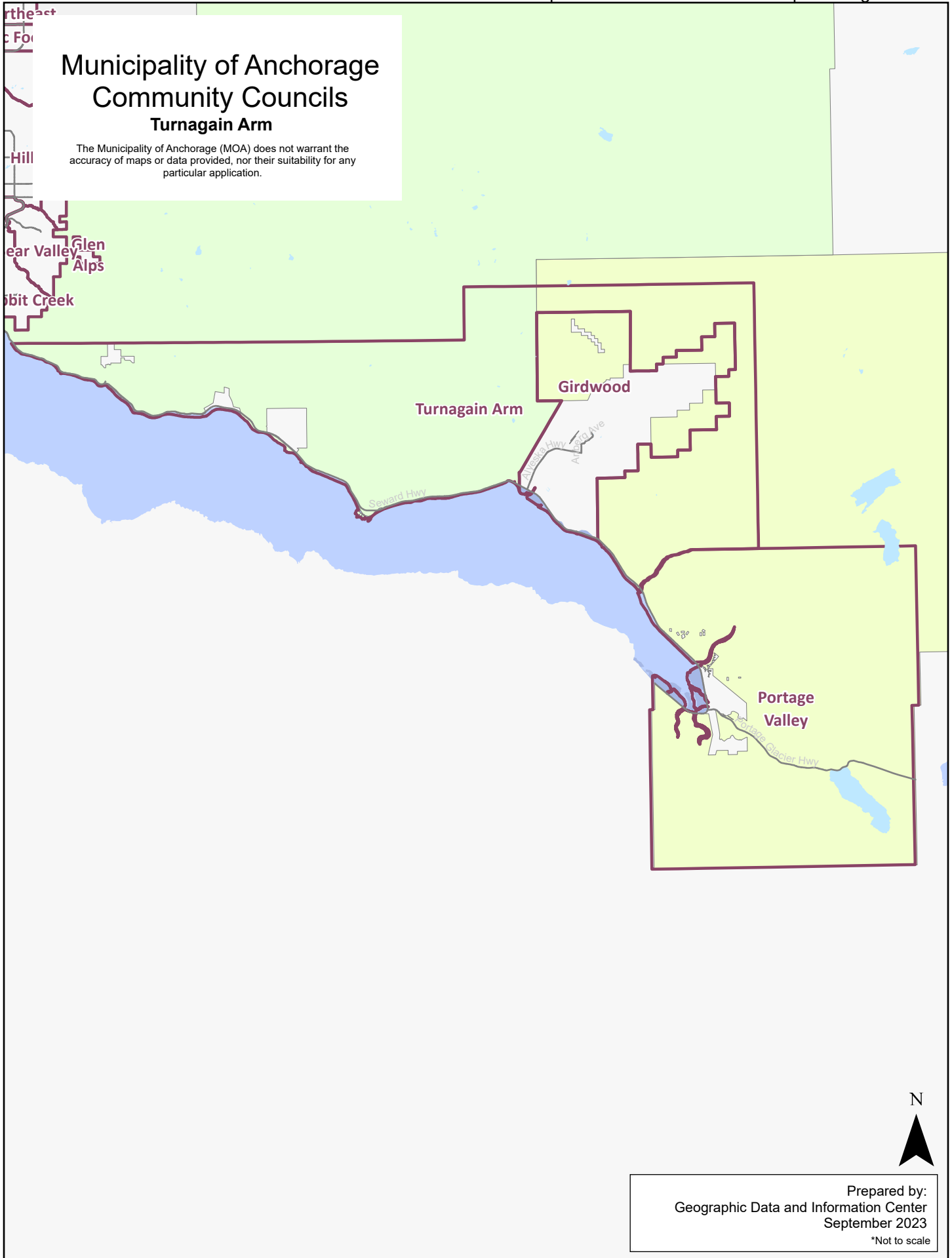
Municipality of Anchorage Community Councils Chugiak-Eagle River Area

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Municipality of Anchorage Community Councils Turnagain Arm

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September 2023
*Not to scale

2024 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development	-	3,000	-	50	3,050
Fire	700	-	-	-	700
Information Technology	-	-	-	3,760	3,760
Library	50	-	-	-	50
Maintenance & Operations	1,000	28,385	2,000	2,776	34,161
Parks & Recreation	2,750	-	-	400	3,150
Police	1,500	-	-	-	1,500
Project Management & Engineering	45,860	78,750	2,200	600	127,410
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering	1,500	2,000	-	-	3,500
Total	55,220	112,135	15,163	7,586	190,104

2024 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development					
Facilities	-	3,000	-	50	3,050
Community Development	-	3,000	-	50	3,050
Fire					
Emergency Medical Services	700	-	-	-	700
Fire	700	-	-	-	700
Information Technology					
Management Information Systems	-	-	-	3,760	3,760
Information Technology	-	-	-	3,760	3,760
Library					
Facilities	50	-	-	-	50
Library	50	-	-	-	50
Maintenance & Operations					
Facilities	-	18,310	-	476	18,786
Safety Improvements	-	2,000	-	-	2,000
Security	-	200	-	-	200
Vehicles/Fleet	1,000	7,875	2,000	2,300	13,175
Maintenance & Operations	1,000	28,385	2,000	2,776	34,161
Parks & Recreation					
Facilities	250	-	-	-	250
P&R - Anchorage Parks	650	-	-	-	650
P&R - Anchorage Trails	1,850	-	-	-	1,850
P&R - Eagle River	-	-	-	400	400
Parks & Recreation	2,750	-	-	400	3,150
Police					
Facilities	1,500	-	-	-	1,500
Police	1,500	-	-	-	1,500
Project Management & Engineering					
Facilities	-	8,000	-	-	8,000
Roads - Roadway Improvements	27,650	51,650	1,200	600	81,100
Roads - Safety	8,960	16,100	1,000	-	26,060
Roads - Snow Disposal Sites	5,000	-	-	-	5,000
Roads - Storm Drainage	4,250	3,000	-	-	7,250
Project Management & Engineering	45,860	78,750	2,200	600	127,410
Public Transportation					
Transit Improvements/Facilities	960	-	6,024	-	6,984
Transit Vehicles and Upgrades	900	-	4,939	-	5,839
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering					

2024 Capital Improvement Budget Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Roads - Traffic Improvements	1,500	2,000	-	-	3,500
Traffic Engineering	1,500	2,000	-	-	3,500
Total	55,220	112,135	15,163	7,586	190,104

2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire					
Emergency Medical Services					
Fire Ambulance Replacement	700	-	-	-	700
Fire	700	-	-	-	700
Library					
Facilities					
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	50
Library	50	-	-	-	50
Maintenance & Operations					
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	1,000	5,000	2,000	2,300	10,300
Maintenance & Operations	1,000	5,000	2,000	2,300	10,300
Parks & Recreation					
Facilities					
Fairview Recreation Center Improvements	250	-	-	-	250
P&R - Anchorage Parks					
Playground Development - All-Inclusive	150	-	-	-	150
Russian Jack Springs Park Safety and ADA Improvements	300	-	-	-	300
Sand Lake Dock	200	-	-	-	200
P&R - Anchorage Trails					
Campbell Creek Trail Rehabilitation and Way Finding	300	-	-	-	300
Fish Creek Trail to the Ocean	50	-	-	-	50
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	1,500
Parks & Recreation	2,750	-	-	-	2,750
Police					
Facilities					
APD Elmore Station Heating Delivery System Renovation	500	-	-	-	500
APD Elmore Station Roof Reconstruction	1,000	-	-	-	1,000
Police	1,500	-	-	-	1,500
Project Management & Engineering					
Roads - Roadway Improvements					
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	-	-	-	500
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	150
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	-	-	150

2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
ARDSA Alley Paving	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	-	-	-	2,000
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	2,000
Intersection Resurfacing	200	-	-	-	200
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	7,000
Pavement and Subbase Rehabilitation	1,200	-	-	-	1,200
Silverado Way Road and Drainage Improvements	600	-	-	-	600
Tasha Dr Reconstruction	850	-	-	-	850
Roads - Safety					
ADA Improvements	1,000	-	-	-	1,000
Alaska Railroad Crossing Rehabs	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	1,000	-	1,510
ARDSA Sound Barrier/Retaining Wall Replacement	500	-	-	-	500
ARDSA Street Light Improvements	500	-	-	-	500
Downtown Lighting and Signals Upgrades	4,000	-	-	-	4,000
Patterson St Improvements - Debarr Rd to Chester Creek	200	-	-	-	200
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	-	-	1,500
Roads - Snow Disposal Sites					
Snow Disposal Site - West Anchorage	5,000	-	-	-	5,000
Roads - Storm Drainage					
ARDSA Storm Drainage Deficiencies	1,000	-	-	-	1,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
Leary Bay Cir Drainage Improvements	250	-	-	-	250
Low Impact Development Annual Program	250	-	-	-	250
Pokey Cir Area Drainage Improvements	100	-	-	-	100
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	500
Project Management & Engineering	45,860	1,000	1,000	-	47,860
Public Transportation					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	960	-	6,024	-	6,984
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	-	4,939	-	5,839
Public Transportation	1,860	-	10,963	-	12,823
Traffic Engineering					
Roads - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	1,000	-	-	1,500
Traffic Calming and Safety Improvements	500	1,000	-	-	1,500

2024 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Traffic Engineering	1,500	2,000	-	-	3,500
Total	55,220	8,000	13,963	2,300	79,483

2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Community Development					
Facilities					
Mount Iliamna School Demolition	3,000	-	-	-	3,000
Community Development	3,000	-	-	-	3,000
Maintenance & Operations					
Facilities					
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Historical Properties Renovations	2,340	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	-	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	1,000	-	-	-	1,000
Dena'ina Center	1,325	-	-	-	1,325
Deteriorated Properties Remediation	400	-	-	-	400
Egan Center Upgrades	175	-	-	-	175
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Major Municipal Facility Roof Replacement	1,415	-	-	-	1,415
Performing Arts Center Upgrades	2,705	-	-	-	2,705
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	2,300
Sullivan Arena Facility Upgrades	2,275	-	-	-	2,275
Underground Contaminated Site Remediation	800	-	-	-	800
Safety Improvements					
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	-	-	-	2,000
Security					
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	5,000	1,000	2,000	2,300	10,300
APDES Stormwater Maintenance Equipment	2,875	-	-	-	2,875
Maintenance & Operations	28,385	1,000	2,000	2,300	33,685
Project Management & Engineering					
Facilities					
CBERRRSA Snow Storage Site Development	8,000	-	-	-	8,000
Roads - Roadway Improvements					
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	6,000
CBERRRSA Residential Pavement Rehabilitation	3,000	-	-	-	3,000
CBERRRSA Road and Drainage Rehab	1,400	-	-	600	2,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	12,000
Fairview Area Alley Paving	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	250	-	-	-	250
Laviento Dr Extension/Reconstruction - King St to 87th Ave	3,000	-	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	1,000
Senate District E Residential Pavement Rehabilitation	3,000	-	-	-	3,000

2024 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Senate District F Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District G Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District H Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District I Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District J Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Senate District K Residential Pavement Rehabilitation	3,000	-	-	-	3,000
Roads - Safety					
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	2,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	600	-	-	-	600
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	1,000
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	500	-	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	3,000	-	-	-	3,000
Pedestrian Safety and Rehabilitation Annual Program	1,000	500	-	-	1,500
Peters Creek Starner Bridge Replacement	1,500	-	-	-	1,500
Roads - Storm Drainage					
CBERRRSA Aquifer Study	1,000	-	-	-	1,000
CBERRRSA Drainage Plan	1,000	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	-	-	-	1,000
Project Management & Engineering	78,750	500	-	600	79,850
Traffic Engineering					
Roads - Traffic Improvements					
School Zone Safety	1,000	500	-	-	1,500
Traffic Calming and Safety Improvements	1,000	500	-	-	1,500
Traffic Engineering	2,000	1,000	-	-	3,000
Total	112,135	2,500	2,000	2,900	119,535

2024 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Maintenance & Operations					
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	2,000	1,000	5,000	2,300	10,300
Maintenance & Operations	2,000	1,000	5,000	2,300	10,300
Project Management & Engineering					
Roads - Roadway Improvements					
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	1,200	-	-	-	1,200
Roads - Safety					
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	1,000	510	-	-	1,510
Project Management & Engineering	2,200	510	-	-	2,710
Public Transportation					
Transit Improvements/Facilities					
Transit Facilities, Centers, and Bus Stop Improvements	6,024	960	-	-	6,984
Transit Vehicles and Upgrades					
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	4,939	900	-	-	5,839
Public Transportation	10,963	1,860	-	-	12,823
Total	15,163	3,370	5,000	2,300	25,833

2024 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Community Development					
Facilities					
1% for Art Conservation	50	-	-	-	50
Community Development	50	-	-	-	50
Information Technology					
Management Information Systems					
Application Service Life Cycle	100	-	-	-	100
Desktop Lifecycle Management	60	-	-	-	60
Infrastructural Life Cycle Replacement	600	-	-	-	600
SAP Migration to S/4 HANA	3,000	-	-	-	3,000
Information Technology	3,760	-	-	-	3,760
Maintenance & Operations					
Facilities					
Major Municipal Facility Infrastructure Repairs	476	-	-	-	476
Vehicles/Fleet					
APD / General Government Fleet Vehicle Replacement	2,300	1,000	5,000	2,000	10,300
Maintenance & Operations	2,776	1,000	5,000	2,000	10,776
Parks & Recreation					
P&R - Eagle River					
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	400	-	-	-	400
Parks & Recreation	400	-	-	-	400
Project Management & Engineering					
Roads - Roadway Improvements					
CBERRRSA Road and Drainage Rehab	600	-	1,400	-	2,000
Project Management & Engineering	600	-	1,400	-	2,000
Total	7,586	1,000	6,400	2,000	16,986

2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
1% for Art Conservation	CD	-	-	-	50	50
15th Ave at Sitka St Pedestrian Crossing Improvements	PME	-	1,000	-	-	1,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME	500	-	-	-	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	PME	-	2,000	-	-	2,000
ADA Improvements	PME	1,000	-	-	-	1,000
AFD Vehicle Maintenance Facility Upgrades	MO	-	500	-	-	500
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME	-	600	-	-	600
Alaska Railroad Crossing Rehabs	PME	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME	510	-	1,000	-	1,510
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME	150	-	-	-	150
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME	-	-	1,200	-	1,200
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME	150	-	-	-	150
Anchorage Historical Properties Renovations	MO	-	2,340	-	-	2,340
Anchorage Signal System, Signage, and Safety Improvements	TRF	500	-	-	-	500
APD / General Government Fleet Vehicle Replacement	MO	1,000	5,000	2,000	2,300	10,300
APD Elmore Station Heating Delivery System Renovation	PD	500	-	-	-	500
APD Elmore Station Roof Reconstruction	PD	1,000	-	-	-	1,000
APDES Stormwater Maintenance Equipment	MO	-	2,875	-	-	2,875
Application Service Life Cycle	IT	-	-	-	100	100
ARDSA Alley Paving	PME	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	PME	2,000	-	-	-	2,000
ARDSA Sound Barrier/Retaining Wall Replacement	PME	500	-	-	-	500
ARDSA Storm Drainage Deficiencies	PME	1,000	-	-	-	1,000
ARDSA Street Light Improvements	PME	500	-	-	-	500
Ben Boeke Ice Arena Upgrades	MO	-	1,075	-	-	1,075
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME	-	4,000	-	-	4,000
Campbell Creek Trail Rehabilitation and Way Finding	PR	300	-	-	-	300
CBERRRSA Aquifer Study	PME	-	1,000	-	-	1,000
CBERRRSA Drainage Plan	PME	-	1,000	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehab	PME	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	PME	-	8,000	-	-	8,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME	-	12,000	-	-	12,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME	-	1,000	-	-	1,000
Dempsey Anderson Ice Arena Upgrades	MO	-	1,000	-	-	1,000
Dena'ina Center	MO	-	1,325	-	-	1,325
Desktop Lifecycle Management	IT	-	-	-	60	60
Deteriorated Properties Remediation	MO	-	400	-	-	400
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME	2,000	-	-	-	2,000
Downtown Lighting and Signals Upgrades	PME	4,000	-	-	-	4,000
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	PR	-	-	-	400	400
Egan Center Upgrades	MO	-	175	-	-	175
Facility Safety/Code Upgrades	MO	-	2,000	-	-	2,000
Fairview Area Alley Paving	PME	-	2,000	-	-	2,000
Fairview Recreation Center Improvements	PR	250	-	-	-	250

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation; PT - Public Transportation; PW - Public Works; SOA - State of Alaska; TRF - Traffic Engineering;

2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Fire Ambulance Replacement	FD	700	-	-	-	700
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME	150	-	-	-	150
Fish Creek Trail to the Ocean	PR	50	-	-	-	50
Flooding, Glaciation, and Drainage Annual Program	PME	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME	-	2,000	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	PME	-	250	-	-	250
Infrastructural Life Cycle Replacement	IT	-	-	-	600	600
Intersection Resurfacing	PME	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME	-	3,000	-	-	3,000
Leary Bay Cir Drainage Improvements	PME	250	-	-	-	250
Little Campbell Creek Basin Improvements	PME	-	1,000	-	-	1,000
Loussac Library Alaska Room Window Repairs/Replacements	LIB	50	-	-	-	50
Low Impact Development Annual Program	PME	250	-	-	-	250
Major Municipal Facility Fire Alarm System Panel Replacement	MO	-	2,000	-	-	2,000
Major Municipal Facility Infrastructure Repairs	MO	-	-	-	476	476
Major Municipal Facility Roof Replacement	MO	-	1,415	-	-	1,415
Mount Iliamna School Demolition	CD	-	3,000	-	-	3,000
North Fairview Bike and Pedestrian Safety Improvements	PME	-	1,500	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PME	-	500	-	-	500
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	PME	7,000	-	-	-	7,000
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	PME	-	3,000	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME	-	1,000	-	-	1,000
Patterson St Improvements - Debarr Rd to Chester Creek	PME	200	-	-	-	200
Pavement and Subbase Rehabilitation	PME	1,200	-	-	-	1,200
Pedestrian Safety and Rehabilitation Annual Program	PME	500	1,000	-	-	1,500
Performing Arts Center Upgrades	MO	-	2,705	-	-	2,705
Peters Creek Starnier Bridge Replacement	PME	-	1,500	-	-	1,500
Playground Development - All-Inclusive	PR	150	-	-	-	150
Pokey Cir Area Drainage Improvements	PME	100	-	-	-	100
Reeve Blvd Street Maintenance Facility	MO	-	2,300	-	-	2,300
Russian Jack Springs Park Safety and ADA Improvements	PR	300	-	-	-	300
Sand Lake Dock	PR	200	-	-	-	200
SAP Migration to S/4 HANA	IT	-	-	-	3,000	3,000
School Zone Safety	TRF	500	1,000	-	-	1,500
Security Fencing at Old ANMC Hospital Property	MO	-	200	-	-	200
Senate District E Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	PME	-	3,000	-	-	3,000
Silverado Way Road and Drainage Improvements	PME	600	-	-	-	600
Snow Disposal Site - West Anchorage	PME	5,000	-	-	-	5,000
Sullivan Arena Facility Upgrades	MO	-	2,275	-	-	2,275
Tasha Dr Reconstruction	PME	850	-	-	-	850
Tony Knowles Coastal Trail to Ship Creek Trail Connection	PR	1,500	-	-	-	1,500
Traffic Calming and Safety Improvements	TRF	500	1,000	-	-	1,500
Transit Facilities, Centers, and Bus Stop Improvements	PT	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT	900	-	4,939	-	5,839

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2024 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Underground Contaminated Site Remediation	MO	-	800	-	-	800
West Bluff Dr/Ocean Dock Rd Area Storm Drain	PME	500	-	-	-	500
Total		55,220	112,135	15,163	7,586	190,104

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2024 - 2029 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2024	2025	2026	2027	2028	2029	Total
Community Development	3,050	50	50	50	50	50	3,300
Fire	700	8,250	25,900	7,000	2,550	500	44,900
Information Technology	3,760	1,760	1,660	460	760	460	8,860
Library	50	3,300	5,150	200	-	-	8,700
Maintenance & Operations	34,161	43,596	17,451	17,545	21,803	11,236	145,792
Parks & Recreation	3,150	5,950	5,000	4,500	4,500	4,050	27,150
Police	1,500	13,100	-	-	-	-	14,600
Project Management & Engineering	127,410	224,430	122,700	153,400	78,950	75,400	782,290
Public Transportation	12,823	12,015	7,793	7,793	7,793	10,619	58,836
Traffic Engineering	3,500	4,500	4,500	4,500	4,500	4,500	26,000
Total	190,104	316,951	190,204	195,448	120,906	106,815	1,120,428

2024 - 2029 Capital Improvement Program Department Summary by Category and Year

(in thousands)

Department	2024	2025	2026	2027	2028	2029	Total
Community Development							
Facilities	3,050	50	50	50	50	50	3,300
Community Development	3,050	50	50	50	50	50	3,300
Fire							
Emergency Medical Services	700	600	700	500	700	500	3,700
Fire - Anchorage	-	7,650	25,200	6,500	1,850	-	41,200
Fire	700	8,250	25,900	7,000	2,550	500	44,900
Information Technology							
Management Information Systems	660	660	560	360	660	360	3,260
Management Information Systems	100	100	100	100	100	100	600
Management Information Systems	3,000	1,000	1,000	-	-	-	5,000
Information Technology	3,760	1,760	1,660	460	760	460	8,860
Library							
Facilities	50	3,300	5,150	200	-	-	8,700
Library	50	3,300	5,150	200	-	-	8,700
Maintenance & Operations							
Facilities	34,161	43,596	17,451	17,545	21,803	11,236	145,792
Maintenance & Operations	34,161	43,596	17,451	17,545	21,803	11,236	145,792
Parks & Recreation							
Facilities	250	400	250	250	-	-	1,150
P&R - Anchorage Parks	200	450	200	500	2,100	1,950	5,400
P&R - Anchorage Parks	2,300	4,700	4,150	3,750	2,400	2,100	19,400
P&R - Eagle River	400	400	400	-	-	-	1,200
Parks & Recreation	3,150	5,950	5,000	4,500	4,500	4,050	27,150
Police							
Facilities	1,500	13,100	-	-	-	-	14,600
Police	1,500	13,100	-	-	-	-	14,600
Project Management & Engineering							
Roads - Safety	127,410	224,430	122,700	153,400	78,950	75,400	782,290
Project Management & Engineering	127,410	224,430	122,700	153,400	78,950	75,400	782,290
Public Transportation							
Transit Improvements/Facilities	12,823	12,015	7,793	7,793	7,793	10,619	58,836
Public Transportation	12,823	12,015	7,793	7,793	7,793	10,619	58,836
Traffic Engineering							
Roads - Traffic Improvements	3,500	4,500	4,500	4,500	4,500	4,500	26,000
Traffic Engineering	3,500	4,500	4,500	4,500	4,500	4,500	26,000
Total	190,104	316,951	190,204	195,448	120,906	106,815	1,120,428

2024 - 2029 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development	-	3,000	-	300	3,300
Fire	44,900	-	-	-	44,900
Information Technology	-	-	-	8,860	8,860
Library	5,700	3,000	-	-	8,700
Maintenance & Operations	26,230	73,540	2,000	44,022	145,792
Parks & Recreation	25,950	-	-	1,200	27,150
Police	14,600	-	-	-	14,600
Project Management & Engineering	303,390	354,600	120,700	3,600	782,290
Public Transportation	11,244	-	47,592	-	58,836
Traffic Engineering	14,000	12,000	-	-	26,000
Total	446,014	446,140	170,292	57,982	1,120,428

2024 - 2029 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Community Development					
Facilities	-	3,000	-	300	3,300
Community Development	-	3,000	-	300	3,300
Fire					
Emergency Medical Services	3,600	-	-	-	3,600
Fire - Anchorage	41,300	-	-	-	41,300
Fire	44,900	-	-	-	44,900
Information Technology					
Management Information Systems	-	-	-	8,860	8,860
Information Technology	-	-	-	8,860	8,860
Library					
Facilities	5,700	3,000	-	-	8,700
Library	5,700	3,000	-	-	8,700
Maintenance & Operations					
Facilities	18,550	62,465	-	2,856	83,871
Safety Improvements	6,680	3,000	-	-	9,680
Security	-	200	-	-	200
Vehicles/Fleet	1,000	7,875	2,000	41,166	52,041
Maintenance & Operations	26,230	73,540	2,000	44,022	145,792
Parks & Recreation					
Equipment	200	-	-	-	200
Facilities	1,150	-	-	-	1,150
P&R - Anchorage Parks	17,055	-	-	-	17,055
P&R - Anchorage Trails	7,545	-	-	-	7,545
P&R - Eagle River	-	-	-	1,200	1,200
Parks & Recreation	25,950	-	-	1,200	27,150
Police					
Facilities	14,100	-	-	-	14,100
Roads - Storm Drainage	500	-	-	-	500
Police	14,600	-	-	-	14,600
Project Management & Engineering					
Facilities	-	8,000	-	-	8,000
Non-NHS Roadways	2,180	-	37,000	-	39,180
Roads - Roadway Improvements	187,800	305,750	52,500	3,600	549,650
Roads - Safety	57,360	31,850	22,000	-	111,210
Roads - Snow Disposal Sites	11,000	-	-	-	11,000
Roads - Storm Drainage	43,200	8,000	-	-	51,200
Roads - Traffic Improvements	850	-	9,200	-	10,050
Safety Improvements	1,000	1,000	-	-	2,000
Project Management & Engineering	303,390	354,600	120,700	3,600	782,290

2024 - 2029 Capital Improvement Program Department Summary by Category and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Public Transportation					
Transit Improvements/Facilities	5,372	-	24,363	-	29,735
Transit Vehicles and Upgrades	5,872	-	23,229	-	29,101
Public Transportation	11,244	-	47,592	-	58,836
Traffic Engineering					
Roads - Traffic Improvements	14,000	12,000	-	-	26,000
Traffic Engineering	14,000	12,000	-	-	26,000
Total	446,014	446,140	170,292	57,982	1,120,428

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Fire							
Emergency Medical Services							
Fire Ambulance Replacement	700	500	700	500	700	500	3,600
Fire - Anchorage							
Fire Engine Replacement	-	1,200	1,200	-	1,250	-	3,650
Fire Specialty Response Vehicles	-	1,000	-	-	-	-	1,000
Fire Station #11 in Eagle River - Replace	-	1,500	6,500	-	-	-	8,000
Fire Station #12 - Replace	-	1,500	9,500	-	-	-	11,000
Fire Station #16 - New	-	500	6,500	-	-	-	7,000
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	-	-	1,500	6,500	-	-	8,000
Fire Training Center Burn Prop and Audio Visual Refresh	-	750	-	-	-	-	750
Fire Water Tender Replacement	-	1,200	-	-	600	-	1,800
Fire Watercraft Rescue Equipment	-	100	-	-	-	-	100
Fire	700	8,250	25,900	7,000	2,550	500	44,900
Library							
Facilities							
Chugiak-Eagle River Library Carpet Replacement	-	-	150	-	-	-	150
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	-	-	50
Loussac Library Children's Area Renovation	-	2,250	-	-	-	-	2,250
Loussac Library Electric Mobile Shelving Downgrade	-	-	-	50	-	-	50
Loussac Library Learning Commons Renovation	-	200	-	-	-	-	200
Loussac Library Pathway to Cuddy Park	-	-	-	150	-	-	150
Mountain View Library - Upgrades and Addition	-	350	-	-	-	-	350
Muldoon Library Relocation	-	500	2,000	-	-	-	2,500
Library	50	3,300	2,150	200	-	-	5,700
Maintenance & Operations							
Facilities							
Anchorage Senior Center Renovations	-	1,350	-	-	-	-	1,350
Chugiak Eagle River Senior Center Generator Replacement	-	1,000	-	-	-	-	1,000
Chugiak Eagle River Senior Center Phase II and III Pool Filtration System & Building Controls	-	14,000	-	-	-	-	14,000
Chugiak Eagle River Senior Center Phase II and III Pool Filtration System & Building Controls	-	550	550	550	550	-	2,200
Safety Improvements							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	-	2,100	690	940	2,950	-	6,680
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	1,000	-	-	-	-	-	1,000
Maintenance & Operations	1,000	19,000	1,240	1,490	3,500	-	26,230
Parks & Recreation							
Equipment							
Cemetery	-	200	-	-	-	-	200
Facilities							
Fairview Recreation Center Improvements	250	-	250	-	-	-	500
Spennard Recreation Center Improvements	-	400	-	250	-	-	650
P&R - Anchorage Parks							
Abbott Loop Neighborhood Park Improvements	-	400	-	-	-	-	400
Athletic Field Safety Improvements	-	200	-	200	200	-	600
Centennial Campground Improvements	-	-	450	-	-	-	450
Charles Smith Memorial Park	-	-	-	-	100	250	350

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Cheney Lake Park	-	-	200	-	300	-	500
Chester Creek Complex Facility Safety, and ADA Upgrades	-	100	100	100	350	350	1,000
Cuddy Family Midtown Park Warming Facility	-	-	-	-	-	250	250
Delaney Park Improvements	-	250	-	300	300	-	850
Didlika Park	-	-	-	-	-	250	250
Eastchester Park	-	300	300	-	-	-	600
Facility Safety Upgrades	-	100	100	100	100	100	500
Far North Bicentennial Park	-	-	205	500	500	-	1,205
Goose Lake Park Improvements	-	500	600	200	-	-	1,300
Government Hill Neighborhood Park	-	-	-	500	-	-	500
Johns Park	-	-	-	-	250	-	250
Kincaid Park	-	-	-	-	500	500	1,000
Lyn Ary Park	-	-	-	-	450	-	450
Margaret E. Sullivan Park	-	200	400	400	-	-	1,000
Playground Development - All-Inclusive	150	-	300	-	300	300	1,050
Russian Jack Springs Park Safety and ADA Improvements	300	300	350	450	-	-	1,400
Ruth Arcand Park	-	-	-	-	250	200	450
Sand Lake Dock	200	-	-	-	-	-	200
Section 36	-	-	-	-	400	400	800
Sitka Street Park	-	-	-	-	-	500	500
Spenard Neighborhood Parks	-	-	-	-	-	450	450
Taku Lake Park	-	-	400	-	-	-	400
Whisper Faith Kovach Park	-	-	350	-	-	-	350
P&R - Anchorage Trails							
Campbell Creek Trail Rehabilitation and Way Finding	300	600	-	1,500	-	-	2,400
Fish Creek Trail to the Ocean	50	2,000	-	-	-	-	2,050
Multi-Use Trails & Pedestrian Bridge Upgrades	-	-	595	-	500	500	1,595
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	-	-	1,500
Parks & Recreation	2,750	5,550	4,600	4,500	4,500	4,050	25,950
Police							
Facilities							
APD Downtown Headquarters Generator Upgrade	-	3,000	-	-	-	-	3,000
APD Elmore Station Exterior Building Painting	-	500	-	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	500	1,500	-	-	-	-	2,000
APD Elmore Station Parking Lot Pavement Rehabilitation	-	2,000	-	-	-	-	2,000
APD Elmore Station Roof Reconstruction	1,000	-	-	-	-	-	1,000
APD Emergency Vehicle Operations Course (EVOC) Pad	-	5,600	-	-	-	-	5,600
Roads - Storm Drainage							
APD Elmore Station Drainage Reconstruction	-	500	-	-	-	-	500
Police	1,500	13,100	-	-	-	-	14,600
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	180	-	1,000	-	-	1,180
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	1,000	-	-	-	-	1,000
Roads - Roadway Improvements							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	500	-	6,000	-	6,500

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	-	6,400	-	-	6,400
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	3,000	-	-	11,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	1,000	5,200	-	-	-	6,700
76th Ave Surface Rehab - King St to Old Seward Hwy	-	500	-	-	1,500	-	2,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	-	100	-	500	-	-	600
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	-	-	150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	500	-	600	-	-	1,100
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	600	-	-	-	600
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	1,400	-	-	-	1,550
ARDSA Alley Paving	600	600	600	600	600	600	3,600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Azurite Ct/E 84th Ct Area Surface Rehab	-	-	-	-	500	1,500	2,000
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	-	500	-	-	-	-	500
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	-	-	-	-	2,300	-	2,300
Cordova St Reconstruction - 48th Ave to International Airport Rd	-	-	-	1,500	-	2,500	4,000
Country Woods Subdivision Area Road Reconstruction	-	-	-	-	-	750	750
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	-	2,200	-	-	-	-	2,200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	-	-	2,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	1,800	-	-	5,000	6,100	12,900
E 23rd Ave/Eagle St Area Reconstruction	-	-	-	-	5,700	-	5,700
E 74th Ave/Nancy St/75th Ave Road Reconstruction	-	1,300	-	-	4,000	-	5,300
Forest Park Roadway Surface & Shoulder Rehabilitation	-	500	-	-	-	-	500
Greenbelt Dr Reconstruction	-	4,000	-	-	-	-	4,000
Intersection Resurfacing	200	200	200	200	200	200	1,200
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	-	-	4,000	4,000	-	-	8,000
Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd	-	3,000	-	-	-	-	3,000
Mountain Road Improvements - Hickling Cir to Sleepy Cir	-	2,300	-	-	-	-	2,300
Nomen Subdivision Area Road Reconstruction	-	-	-	-	500	1,000	1,500
Norann Subdivision Area Road Reconstruction	-	4,300	-	-	-	-	4,300
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	-	-	-	-	-	5,000	5,000
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	-	-	7,000
Pavement and Subbase Rehabilitation	1,200	1,200	1,200	1,200	1,200	1,200	7,200
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave	-	-	-	-	-	500	500
Pleasant Valley Subdivision Road Reconstruction Phase II	-	500	-	-	5,500	-	6,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	300	-	-	300
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	-	1,000	6,000	-	3,000	-	10,000

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	4,000	-	-	-	-	4,000
Regal Mountain Dr Area Reconstruction	-	-	-	-	-	500	500
Silverado Way Road and Drainage Improvements	600	-	-	-	-	-	600
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	600	-	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	700	-	-	-	5,300	6,000
Tasha Dr Reconstruction	850	-	3,500	-	-	-	4,350
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	1,000	1,000
W 32nd and Calais Dr Road Improvements - C St to Denali St	-	1,200	-	9,000	-	-	10,200
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	500	-	3,000	3,500
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	500	-	1,000	1,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	-	-	-	-	500	-	500
Roads - Safety							
46th Ave Retaining Wall - Fairbanks St to Gambell St	-	200	-	300	-	-	500
ADA Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Alaska Railroad Crossing Rehabs	1,750	1,000	1,000	1,000	1,000	1,000	6,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	900	-	-	-	1,410
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	100	-	900	-	-	1,000
ARDSA Sound Barrier/Retaining Wall Replacement	500	500	500	500	500	500	3,000
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Downtown Lighting and Signals Upgrades	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Lois Dr Upgrade - Benson Blvd to 32nd Ave	-	4,500	-	-	-	-	4,500
Mesquite Cir and E 80th Ave Area Lighting Improvements	-	300	-	-	-	-	300
Patterson St Improvements - Debarr Rd to Chester Creek	200	-	-	-	1,200	-	1,400
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	1,000	1,000	1,000	1,000	5,500
Roads - Snow Disposal Sites							
Snow Disposal Site - West Anchorage	5,000	6,000	-	-	-	-	11,000
Roads - Storm Drainage							
64th Ave and Meadow St Area Drainage Improvements	-	1,000	5,000	-	-	-	6,000
ARDSA Storm Drainage Deficiencies	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Carriage Dr Area Drainage Improvements	-	-	2,000	-	-	-	2,000
Casey Cusack Loop Culvert and Sidewalk Installation	-	100	-	-	-	-	100
Constitution St/Northfleet Dr Area Storm Drain Improvements	-	-	1,500	-	-	-	1,500
Coventry Dr Area Storm Drain Improvements	-	250	-	2,250	-	-	2,500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	-	2,000	2,150
Flooding, Glaciation, and Drainage Annual Program	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	-	700	-	3,300	-	-	4,000
Geneva Woods South Subd Area Drainage Improvements	-	600	-	-	-	2,000	2,600
Leary Bay Cir Drainage Improvements	250	-	-	-	-	-	250
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
Pokey Cir Area Drainage Improvements	100	1,000	-	-	-	-	1,100
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	1,000	-	-	-	1,500
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	-	850	-	-	-	850
Safety Improvements							

2024 - 2029 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
College Gate Elementary School Area Pedestrian Improvements	-	1,000	-	-	-	-	1,000
Project Management & Engineering	45,860	61,580	47,700	49,900	50,950	47,400	303,390
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	960	1,300	775	775	775	787	5,372
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	900	900	900	900	1,372	5,872
Public Transportation	1,860	2,200	1,675	1,675	1,675	2,159	11,244
Traffic Engineering							
Roads - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	500	500	500	500	500	500	3,000
School Zone Safety	500	1,000	1,000	1,000	1,000	1,000	5,500
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Traffic Engineering	1,500	2,500	2,500	2,500	2,500	2,500	14,000
Total	55,220	115,480	85,765	67,265	65,675	56,609	446,014

2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Community Development							
Facilities							
Mount Iliamna School Demolition	3,000	-	-	-	-	-	3,000
Community Development	3,000	-	-	-	-	-	3,000
Library							
Facilities							
Muldoon Library Relocation	-	-	3,000	-	-	-	3,000
Library	-	-	3,000	-	-	-	3,000
Maintenance & Operations							
Facilities							
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	-	6,575	625	1,500	2,500	-	11,200
Anchorage Historical Properties Renovations	2,340	-	-	-	-	-	2,340
Ben Boeke Ice Arena Upgrades	1,075	380	230	100	100	-	1,885
Dempsey Anderson Ice Arena Upgrades	1,000	955	225	175	250	-	2,605
Dena'ina Center	1,325	1,000	275	300	225	-	3,125
Deteriorated Properties Remediation	400	900	-	-	-	-	1,300
Egan Center Upgrades	175	75	200	675	-	-	1,125
Facility Safety/Code Upgrades	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Major Municipal Facility Roof Replacement	1,415	1,350	1,200	450	1,200	-	5,615
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	-	-	2,300
Sullivan Arena Facility Upgrades	2,275	575	1,215	580	275	-	4,920
Underground Contaminated Site Remediation	800	800	800	-	-	-	2,400
Safety Improvements							
Major Municipal Facility Fire Alarm System Panel Replacement	2,000	1,000	-	-	-	-	3,000
Security							
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	5,000	-	-	-	-	-	5,000
APDES Stormwater Maintenance Equipment	2,875	-	-	-	-	-	2,875
Maintenance & Operations	28,385	17,690	8,875	7,985	8,605	2,000	73,540
Project Management & Engineering							
Facilities							
CBERRRSA Snow Storage Site Development	8,000	-	-	-	-	-	8,000
Roads - Roadway Improvements							
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	12,000	-	-	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	12,000	-	-	-	-	12,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	6,000	-	-	-	-	-	6,000
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	-	5,000	-	-	-	-	5,000

2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	5,000	-	-	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
CBERRRSA Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Chugach State Park Access Improvements	-	6,000	-	-	-	-	6,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	12,000	-	-	-	-	-	12,000
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	1,000	-	-	1,000
Fairview Area Alley Paving	2,000	-	-	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2,000	-	-	-	-	-	2,000
Girdwood Airport Access Road Upgrade	-	3,600	-	-	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	250	-	-	-	-	-	250
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	-	22,000	-	14,000	-	-	36,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	3,000	-	-	-	-	-	3,000
Maplewood St Upgrade - Rogers Park Ct to North End	-	3,000	-	-	-	-	3,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	20,000	-	-	-	-	20,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	1,000	-	-	-	-	-	1,000
Opal Dr Road and Drainage Reconstruction	-	2,000	-	-	-	-	2,000
Queensgate Subdivision Area Road Reconstruction	-	9,000	-	-	-	-	9,000
Senate District E Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District F Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District G Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District H Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District I Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District J Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Senate District K Residential Pavement Rehabilitation	3,000	3,000	3,000	3,000	3,000	3,000	18,000
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	10,000	-	-	-	-	10,000
Roads - Safety							
15th Ave at Sitka St Pedestrian Crossing Improvements	1,000	-	-	-	-	-	1,000
8th Ave at A St and C St Pedestrian Safety	2,000	-	-	-	-	-	2,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	600	-	-	-	-	-	600
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	4,000	-	-	-	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	10,000	-	-	-	-	10,000

2024 - 2029 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
North Fairview Bike and Pedestrian Safety Improvements	1,500	-	-	-	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	500	-	-	-	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	3,000	-	-	-	-	-	3,000
Pedestrian Safety and Rehabilitation Annual Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Peters Creek Starner Bridge Replacement	1,500	-	-	-	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	-	750	-	-	-	-	750
Roads - Storm Drainage							
CBERRRSA Aquifer Study	1,000	-	-	-	-	-	1,000
CBERRRSA Drainage Plan	1,000	-	-	-	-	-	1,000
Little Campbell Creek Basin Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Safety Improvements							
Glacier Creek Bridge at Winner Creek	-	1,000	-	-	-	-	1,000
Project Management & Engineering	78,750	151,250	27,400	42,400	27,400	27,400	354,600
Traffic Engineering							
Roads - Traffic Improvements							
School Zone Safety	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Traffic Calming and Safety Improvements	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Traffic Engineering	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	112,135	170,940	41,275	52,385	38,005	31,400	446,140

2024 - 2029 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Maintenance & Operations							
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,000	-	-	-	-	-	2,000
Maintenance & Operations	2,000	-	-	-	-	-	2,000
Project Management & Engineering							
Non-NHS Roadways							
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	-	1,500	-	13,000	-	-	14,500
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	-	2,500	20,000	-	-	-	22,500
Roads - Roadway Improvements							
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	-	1,000	-	5,000	-	-	6,000
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	5,000	-	13,700	-	-	18,700
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	1,200	-	800	9,600	-	-	11,600
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	-	-	16,200	-	-	-	16,200
Roads - Safety							
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	1,000	-	10,000	-	-	-	11,000
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	-	1,000	-	10,000	-	-	11,000
Roads - Traffic Improvements							
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	-	-	-	9,200	-	-	9,200
Project Management & Engineering	2,200	11,000	47,000	60,500	-	-	120,700
Public Transportation							
Transit Improvements/Facilities							
Transit Facilities, Centers, and Bus Stop Improvements	6,024	6,615	2,918	2,918	2,918	2,970	24,363
Transit Vehicles and Upgrades							
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	4,939	3,200	3,200	3,200	3,200	5,490	23,229
Public Transportation	10,963	9,815	6,118	6,118	6,118	8,460	47,592
Total	15,163	20,815	53,118	66,618	6,118	8,460	170,292

2024 - 2029 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2024	2025	2026	2027	2028	2029	Total
Community Development							
Facilities							
1% for Art Conservation	50	50	50	50	50	50	300
Community Development	50	50	50	50	50	50	300
Information Technology							
Management Information Systems							
Application Service Life Cycle	100	100	100	100	100	100	600
Desktop Lifecycle Management	60	60	60	60	60	60	360
Infrastructure Life Cycle Replacement	600	600	500	300	600	300	2,900
SAP Migration to S/4 HANA	3,000	1,000	1,000	-	-	-	5,000
Information Technology	3,760	1,760	1,660	460	760	460	8,860
Maintenance & Operations							
Facilities							
Major Municipal Facility Infrastructure Repairs	476	476	476	476	476	476	2,856
Vehicles/Fleet							
APD / General Government Fleet Vehicle Replacement	2,300	6,430	6,860	7,594	9,222	8,760	41,166
Maintenance & Operations	2,776	6,906	7,336	8,070	9,698	9,236	44,022
Parks & Recreation							
P&R - Eagle River							
Beach Lake Park NW ¼ Section 25	-	100	-	-	-	-	100
Eagle River Town Square Park - Pathway and Parking Rehabilitation	-	-	100	-	-	-	100
Eagle River/Chugiak Parks Maintenance Equipment	-	100	50	-	-	-	150
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	400	-	-	-	-	-	400
McDonald Center - Driveway Rehabilitation	-	-	250	-	-	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	100	-	-	-	-	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	100	-	-	-	-	100
Parks & Recreation	400	400	400	-	-	-	1,200
Project Management & Engineering							
Roads - Roadway Improvements							
CBERRRSA Road and Drainage Rehab	600	600	600	600	600	600	3,600
Project Management & Engineering	600	600	600	600	600	600	3,600
Total	7,586	9,716	10,046	9,180	11,108	10,346	57,982

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
1% for Art Conservation	CD - 3
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME - 15
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME - 16
15th Ave at Sitka St Pedestrian Crossing Improvements	PME - 17
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	PME - 18
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME - 19
46th Ave Retaining Wall - Fairbanks St to Gambell St	PME - 20
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	PME - 21
64th Ave and Meadow St Area Drainage Improvements	PME - 22
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME - 23
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME - 24
76th Ave Surface Rehab - King St to Old Seward Hwy	PME - 25
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME - 26
8th Ave at A St and C St Pedestrian Safety	PME - 27
Abbott Loop Neighborhood Park Improvements	PR - 6
ADA Improvements	PME - 28
AFD Vehicle Maintenance Facility Upgrades	MO - 5
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME - 30
Alaska Railroad Crossing Rehabs	PME - 31
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	PME - 32
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	PME - 33
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	PME - 34
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	PME - 35
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME - 36
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME - 37
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME - 38
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	PME - 39
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	PME - 41
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	PME - 42
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO - 6
Anchorage Golf Course	MO - 8
Anchorage Historical Properties Renovations	MO - 9
Anchorage Senior Center Renovations	MO - 10
Anchorage Signal System, Signage, and Safety Improvements	TRF - 3
APD / General Government Fleet Vehicle Replacement	MO - 11
APD Downtown Headquarters Generator Upgrade	PD - 3
APD Elmore Station Drainage Reconstruction	PD - 4
APD Elmore Station Exterior Building Painting	PD - 5
APD Elmore Station Heating Delivery System Renovation	PD - 6
APD Elmore Station Parking Lot Pavement Rehabilitation	PD - 7

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
APD Elmore Station Roof Reconstruction	PD - 8
APD Emergency Vehicle Operations Course (EVOC) Pad	PD - 9
APDES Stormwater Maintenance Equipment	MO - 13
Application Service Life Cycle	IT - 3
ARDSA Alley Paving	PME - 43
ARDSA Road and Drainage Rehabilitation Annual Program	PME - 44
ARDSA Sound Barrier/Retaining Wall Replacement	PME - 45
ARDSA Storm Drainage Deficiencies	PME - 46
ARDSA Street Light Improvements	PME - 47
Athletic Field Safety Improvements	PR - 7
Azurite Ct/E 84th Ct Area Surface Rehab	PME - 49
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	PME - 50
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME - 51
Beach Lake Park NW ¼ Section 25	PR - 8
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	PME - 52
Ben Boeke Ice Arena Upgrades	MO - 14
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME - 53
Campbell Creek Trail Rehabilitation and Way Finding	PR - 9
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME - 54
Carriage Dr Area Drainage Improvements	PME - 55
Casey Cusack Loop Culvert and Sidewalk Installation	PME - 56
CBERRRSA Aquifer Study	PME - 57
CBERRRSA Drainage Plan	PME - 58
CBERRRSA Residential Pavement Rehabilitation	PME - 59
CBERRRSA Road and Drainage Rehab	PME - 60
CBERRRSA Snow Storage Site Development	PME - 62
Cemetery	PR - 10
Centennial Campground Improvements	PR - 11
Charles Smith Memorial Park	PR - 12
Cheney Lake Park	PR - 13
Chester Creek Complex Facility Safety, and ADA Upgrades	PR - 14
Chugach State Park Access Improvements	PME - 63
Chugiak Eagle River Senior Center Generator Replacement	MO - 16
Chugiak Eagle River Senior Center Phase II and III	MO - 17
Chugiak-Eagle River Library Carpet Replacement	LIB - 3
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME - 64
College Gate Elementary School Area Pedestrian Improvements	PME - 65
Constitution St/Northfleet Dr Area Storm Drain Improvements	PME - 66
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME - 67
Cordova St Reconstruction - 48th Ave to International Airport Rd	PME - 68

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Country Woods Subdivision Area Road Reconstruction	PME - 69
Coventry Dr Area Storm Drain Improvements	PME - 70
Cuddy Family Midtown Park Warming Facility	PR - 15
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	PME - 71
Delaney Park Improvements	PR - 16
Dempsey Anderson Ice Arena Upgrades	MO - 18
Dena'ina Center	MO - 20
Desktop Lifecycle Management	IT - 4
Deteriorated Properties Remediation	MO - 21
Didlika Park	PR - 17
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME - 72
Downtown Lighting and Signals Upgrades	PME - 73
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME - 74
E 23rd Ave/Eagle St Area Reconstruction	PME - 75
E 74th Ave/Nancy St/75th Ave Road Reconstruction	PME - 76
Eagle River Town Square Park - Pathway and Parking Rehabilitation	PR - 18
Eagle River/Chugiak Parks Maintenance Equipment	PR - 19
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	PR - 20
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME - 77
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME - 78
Eastchester Park	PR - 21
Egan Center Upgrades	MO - 22
Facility Safety Upgrades	PR - 22
Facility Safety/Code Upgrades	MO - 23
Fairview Area Alley Paving	PME - 79
Fairview Recreation Center Improvements	PR - 23
Far North Bicentennial Park	PR - 24
Fire Ambulance Replacement	FD - 3
Fire Engine Replacement	FD - 4
Fire Specialty Response Vehicles	FD - 5
Fire Station #11 in Eagle River - Replace	FD - 6
Fire Station #12 - Replace	FD - 7
Fire Station #16 - New	FD - 8
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	FD - 9
Fire Training Center Burn Prop and Audio Visual Refresh	FD - 10
Fire Water Tender Replacement	FD - 11
Fire Watercraft Rescue Equipment	FD - 12
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME - 80
Fish Creek Trail to the Ocean	PR - 25
Flooding, Glaciation, and Drainage Annual Program	PME - 81

CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

2024 - 2029 Capital Improvement Program All Projects - Alphabetically

Project	Department / Page #
Forest Park Roadway Surface & Shoulder Rehabilitation	PME - 83
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME - 84
Geneva Woods South Subd Area Drainage Improvements	PME - 85
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME - 86
Girdwood Airport Access Road Upgrade	PME - 87
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CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

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CD - Community Development; DS - Development Services; FD - Fire; HD - Health; IT - Information Technology; LIB - Library; MO - Maintenance & Operations; PD - Police; PME - Project Management & Engineering; PR - Parks & Recreation;

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Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	PME - 146

**2024 Capital Improvement Budget
Community Development Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
1% for Art Conservation	-	-	-	50	50
Mount Iliamna School Demolition	-	3,000	-	-	3,000
Total	-	3,000	-	50	3,050

2024 - 2029 Capital Improvement Program Community Development Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
1% for Art Conservation	2024	-	-	-	50	50
	2025	-	-	-	50	50
	2026	-	-	-	50	50
	2027	-	-	-	50	50
	2028	-	-	-	50	50
	2029	-	-	-	50	50
			-	-	-	300
Mount Iliamna School Demolition	2024	-	3,000	-	-	3,000
	Total	-	3,000	-	300	3,300

1% for Art Conservation

Project ID	PW2013013	Department	Community Development
Project Type	Rehabilitation	Start Date	July 2023
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	June 2029

Community Council

Description

The \$50,000 annual funding request will be used to address some of the backlog of public art conservation issues facing the 1% for Art program.

\$25,000 to repaint exterior metal artwork: We're All In This Together, Crystal Lattice
 \$25,000 for digitization of collection assets

Comments

Requested funds may be allocated to emergency conservation response to ensure longevity of the collection overall.

The 1% for Art program now cares for over 535 installations of public artwork located throughout the Municipality in schools, roads, fire stations, senior centers, and many other public facilities. The 1% for Art funds spent on art commissions since 1978 is just over \$15,395,824 from various sources of funding; this is the closest estimation of the value of the collection at this time. The Municipality of Anchorage (MOA) Community Development Department provides \$50,000 in base funding for funding capital improvements to the existing 1% for Art program assets which is a fraction of the current needs for the collection. One reason the needs are so high currently is that 169 of the installations throughout the city were created in the 1980s and are therefore 30 years old or more.

To alleviate the shortage of resources to pay for the backlog of conservation work program staff (1 full time equivalent (FTE)) is applying for local, state, and federal grants. Another source of funding for capital improvements is a recent update to the municipal code to set aside 10% of the 1% for Art allocation to pay for conservation, although not all sources of funds will allow the set aside. In 2018, program staff received an additional \$10,000 in grants to supplement the base funding to address the needs of the public art collection, which includes artwork created through the 1% for Art program and gifts given to the Municipality.

The Anchorage 1% for Art program began in 1978 when Anchorage Municipal Code 7.40 was enacted. The code was based on the State of Alaska's 1% for Art program AS 35.27 enacted in 1975. The MOA owns the collections created through the program, 169 installations of public art were created in the 1980s (37%) of the 530 installations of public art.

From 1978 until 2006 the Anchorage Museum collection staff conserved the art collection. When the Anchorage Museum privatized in 2006 the conservation of the public art collection was administered by the Municipality of Anchorage's 1% for Art program staff (1 FTE).

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	401800 - Areawide General CIP Contributions	50	50	50	50	50	50	300
Total (in thousands)		50	50	50	50	50	50	300

Mount Iliamna School Demolition

Project ID PWA2023001 **Department** Community Development
Project Type Maintenance **Start Date** July 2024
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

This project will demolish Mount Iliamna School.

Comments

Mount Iliamna school was built in 1962 and operated from 1975 until 1996. In 1995, the Department of Defense (DOD) turned the school over to the Anchorage School District (ASD) for ownership and operations. Since then, the school has been abandoned as new facilities were used elsewhere. As the MOA has ownership and no longer uses the facility, the DOD is requesting the facility be removed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	231900 - State Grants	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

**2024 Capital Improvement Budget
Fire Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Fire Ambulance Replacement	700	-	-	-	700
Total	700	-	-	-	700

2024 - 2029 Capital Improvement Program Fire Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
Fire Ambulance Replacement	2024	700	-	-	-	700
	2025	500	-	-	-	500
	2026	700	-	-	-	700
	2027	500	-	-	-	500
	2028	700	-	-	-	700
	2029	500	-	-	-	500
			3,600	-	-	-
Fire - Anchorage						
Fire Engine Replacement	2025	1,200	-	-	-	1,200
	2026	1,200	-	-	-	1,200
	2028	1,250	-	-	-	1,250
			3,650	-	-	-
Fire Specialty Response Vehicles	2025	1,000	-	-	-	1,000
Fire Station #11 in Eagle River - Replace	2025	1,500	-	-	-	1,500
	2026	6,500	-	-	-	6,500
			8,000	-	-	-
Fire Station #12 - Replace	2025	1,500	-	-	-	1,500
	2026	9,500	-	-	-	9,500
			11,000	-	-	-
Fire Station #16 - New	2025	500	-	-	-	500
	2026	6,500	-	-	-	6,500
			7,000	-	-	-
Fire Stations #8 and #10 Upper Hillside - Replace/Combine	2026	1,500	-	-	-	1,500
	2027	6,500	-	-	-	6,500
			8,000	-	-	-
Fire Training Center Burn Prop and Audio Visual Refresh	2025	750	-	-	-	750
Fire Water Tender Replacement	2025	1,200	-	-	-	1,200
	2028	600	-	-	-	600
			1,800	-	-	-
Fire Watercraft Rescue Equipment	2025	100	-	-	-	100
	Total	44,900	-	-	-	44,900

Fire Ambulance Replacement

Project ID	AFD07008	Department	Fire
Project Type	Replacement	Start Date	May 2018
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council

Description

Programmed replacement of Areawide Emergency Medical Service (EMS) Medical Intensive Care Unit (MICU) ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage. Replacement of MICU ambulances will be in accordance with the Anchorage Fire Department's (AFD) vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage. Ambulances are replaced approximately every 7 years.

This will be the final year of purchasing new ambulances as we begin doing a re-chassis allowing us to refresh two ambulances for the cost of a new one.

Comments

There are 13 ambulances that serve within the Anchorage Areawide Service Area; they are located at:

- Fire Station #1 - three (3)
- Fire Station #3 - one (1)
- Fire Station #4 - two (2)
- Fire Station #5 - one (1)
- Fire Station #6 - two (2)
- Fire Station #7 - one (1)
- Fire Station #9 - one (1)
- Fire Station #11 - one (1)
- Fire Station #12 - one (1)

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	700	500	700	500	700	500	3,600
Total (in thousands)		700	500	700	500	700	500	3,600

Fire Engine Replacement

Project ID	AFD07011	Department	Fire
Project Type	Replacement	Start Date	May 2017
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 9999

Community Council

Description

This project is to replace Fire Engine(s) in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front line fire apparatus. The Fire Engine is the most common apparatus in the fleet and carries a pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Fire Engines typically have a lifespan of 15 years or 150,000 miles.

The Municipality is requesting funding for Fire Engines to replace two (2) in 2025, two (2) in 2026, and two (2) in 2028 that may include tools, equipment, and fire hose.

Comments

There are 14 Fire Engines that serve within the Anchorage Fire Service Area; they are located at:

- Fire Station #1 - two (2)
- Fire Station #3 - one (1)
- Fire Station #4 - one (1)
- Fire Station #5 - one (1)
- Fire Station #6 - one (1)
- Fire Station #7 - one (1)
- Fire Station #8 - one (1)
- Fire Station #9 - one (1)
- Fire Station #10 - one (1)
- Fire Station #11 - one (1)
- Fire Station #12 - one (1)
- Fire Station #14 - one (1)
- Fire Station #15 - one (1)

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,200	1,200	-	1,250	-	3,650
Total (in thousands)		-	1,200	1,200	-	1,250	-	3,650

Fire Specialty Response Vehicles

Project ID FD2019001 **Department** Fire
Project Type Replacement **Start Date** May 2023
District Assembly: Areawide **End Date** December 2025

Community Council

Description

This project is to replace the Specialty Team Response Vehicles in accordance with Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. Front line fire apparatus typically have a lifespan of 20 years or 150,000 miles.

The Municipality is requesting funding to replace three (3) Specialty Team Response Vehicles.

Comments

There are three (3) Specialty Team Response Vehicles that serve within the Anchorage Fire Service Area: one (1) Hazmat Response Vehicle located at Fire Station #1, one (1) Front Country Rescue Vehicle located at Station #9, and one (1) Urban Search and Rescue Vehicle located at Station #3.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Fire Station #11 in Eagle River - Replace

Project ID FD2019003 **Department** Fire
Project Type Replacement **Start Date** May 2024
District Assembly: Section 3, West, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This would replace Fire Station #11 in Eagle River. This will be a relocation that will require land acquisition.

The Municipality is requesting funding for the planning, design, and land purchase in the amount of \$1.5M in 2025, and construction cost of \$6.5M in 2026.

Comments

This station houses a ladder truck company, an engine company, a medic unit, and a tender. The current station structure was a temporary building meant to be replaced within five years. It has been occupied since 2001. There are structural issues as it is located on unstable ground.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Station #11 once it is no longer being used.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	6,500	-	-	-	8,000
Total (in thousands)		-	1,500	6,500	-	-	-	8,000

Fire Station #12 - Replace

Project ID	AFD2019001	Department	Fire
Project Type	Replacement	Start Date	May 2025
District	Assembly: Section 3, West, Seats D & E, 25-M: Abbott, 27-N: Basher, Tax: 19 - Upper OMalley LRSA	End Date	December 2027
Community Council	Sand Lake, Taku/Campbell		

Description

This funding would replace and relocate the front line response of a ladder truck company, an engine company, a medic unit, and Battalion Chief from the current Fire Station #12. This will be a relocation that will require land acquisition. The first year will be spent on site selection along with the land acquisition.

Comments

Fire Station #12 houses the Fire 911 Dispatch, Fire data servers, management information systems, and records. A ladder truck company, an engine company, a medic unit, and Battalion Chief are also housed at Fire Station #12.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Station #12 once it is longer being used.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,500	9,500	-	-	-	11,000
Total (in thousands)		-	1,500	9,500	-	-	-	11,000

Fire Station #16 - New

Project ID	AFD2013005	Department	Fire
Project Type	New	Start Date	January 2025
District	Assembly: Areawide	End Date	December 2028

Community Council

Description

This is for a site survey to build a new fire station at a strategic location for identified underserved areas within the Anchorage Fire Service Area. The goal is a location that would facilitate the emergency services arriving at emergencies within 4 minutes, 90% of the time. This project is being presented in phases; the first phase is evaluation of location and possible land and in a future year the Anchorage Fire Department will secure funding for the construction of the fire station.

Comments

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the site, size, and features of the new fire station.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	500	6,500	-	-	-	7,000
Total (in thousands)		-	500	6,500	-	-	-	7,000

Fire Stations #8 and #10 Upper Hillside - Replace/Combine

Project ID FD2019004 **Department** Fire
Project Type Replacement **Start Date** May 2026
District Assembly: Section 3, West, Seats D & E, 25-M: Abbott, 27-N: Basher **End Date**
Community Council Sand Lake, Taku/Campbell

Description

This would replace/combine Fire Stations #8 and #10 on the Upper Hillside of Anchorage. This will be a relocation that will require land acquisition.

Consolidation of response resources on the Upper Hillside would improve efficiencies and reduce operational cost.

Comments

Fire Stations #8 and #10 each house an engine company and a tender. Fire Station #10 has a long history of well water problems and has delivered bottled drinking water.

The operations and maintenance (O&M) costs for this new fire station may include electric, gas, and water utilities and maintenance and operating supplies and labor and will be dependent on the site, size, and features of the new fire station. It should be offset by the cost of the current Fire Stations #8 and #10 once they are no longer being used.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	-	1,500	6,500	-	-	8,000
Total (in thousands)		-	-	1,500	6,500	-	-	8,000

Fire Training Center Burn Prop and Audio Visual Refresh

Project ID	FD2019002	Department	Fire
Project Type	Replacement	Start Date	May 2023
District	Assembly: Section 3, West, Seats D & E, 25-M: Abbott, 27-N: Basher	End Date	December 2025
Community Council	Sand Lake, Taku/Campbell		

Description

Replace the current Burn Prop due to significant maintenance and need for update at the Anchorage Fire Department (AFD) Training Center. Burn Prop is a computer-controlled fire training device used to simulate structure fire conditions using natural gas to provide a controllable fire environment.

Comments

Need newer and more effective technology. The operations and maintenance (O&M) costs may include subscription, upgrade, and other ongoing costs that should be offset by any similar costs of the current technology once it is longer being used.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	750	-	-	-	-	750
Total (in thousands)		-	750	-	-	-	-	750

Fire Water Tender Replacement

Project ID AFD07023 **Department** Fire
Project Type Replacement **Start Date** May 2020
District Assembly: Areawide, HD 50: Anchorage **End Date** December 9999
 Areawide

Community Council

Description

This project is to replace front line water tenders in accordance with the Anchorage Fire Department's (AFD) apparatus replacement schedule. The AFD has a replacement schedule that follows national standards for replacement of front-line fire apparatus. The standard is for water tenders to be in front line operational service for the first 20 years and in reserve status for another 5 years, for a total of 25 years of service. Water tenders are used to shuttle water to areas without fire hydrants.

The Municipality is requesting funding for water tenders to replace two (2) in 2025 and one (1) in 2028, that may include tools, equipment, and hose.

Comments

There are 5 water tenders that serve within the Anchorage Fire Service Area; they are located at:

- Fire Station #8 - one (1)
- Fire Station #9 - one (1)
- Fire Station #10 - one (1)
- Fire Station #11 - one (1)
- Fire Station #14 - one (1)

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	1,200	-	-	600	-	1,800
Total (in thousands)		-	1,200	-	-	600	-	1,800

Fire Watercraft Rescue Equipment

Project ID	AFD2011003	Department	Fire
Project Type	New	Start Date	May 2025
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 2025
Community Council	Areawide		

Description

This project will purchase a rescue watercraft for use in the inlet, lakes, rivers, and shallow water applications. The Anchorage Fire Department maintains a Swift Water Rescue team at Fire Station #11 and Water Rescue team at Fire Station #4, that respond to water rescue calls throughout the Municipality.

These funds will be used to purchase or replace specialized watercraft used by these teams.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	431100 - Anchorage Fire SA CIP Bond	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

2024 Capital Improvement Budget Information Technology Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Application Service Life Cycle	-	-	-	100	100
Desktop Lifecycle Management	-	-	-	60	60
Infrastructural Life Cycle Replacement	-	-	-	600	600
SAP Migration to S/4 HANA	-	-	-	3,000	3,000
Total	-	-	-	3,760	3,760

2024 - 2029 Capital Improvement Program Information Technology Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Application Service Life Cycle	2024	-	-	-	100	100
	2025	-	-	-	100	100
	2026	-	-	-	100	100
	2027	-	-	-	100	100
	2028	-	-	-	100	100
	2029	-	-	-	100	100
			-	-	-	600
Desktop Lifecycle Management	2024	-	-	-	60	60
	2025	-	-	-	60	60
	2026	-	-	-	60	60
	2027	-	-	-	60	60
	2028	-	-	-	60	60
	2029	-	-	-	60	60
			-	-	-	360
Infrastructural Life Cycle Replacement	2024	-	-	-	600	600
	2025	-	-	-	600	600
	2026	-	-	-	500	500
	2027	-	-	-	300	300
	2028	-	-	-	600	600
	2029	-	-	-	300	300
			-	-	-	2,900
SAP Migration to S/4 HANA	2024	-	-	-	3,000	3,000
	2025	-	-	-	1,000	1,000
	2026	-	-	-	1,000	1,000
			-	-	-	5,000
Total		-	-	-	8,860	8,860

Application Service Life Cycle

Project ID IT2024002 **Department** Information Technology
Project Type Upgrade **Start Date** February 2024
District **End Date** December 2029

Community Council

Description

The Information Technology (IT) department is developing an enterprise-wide Application Lifecycle Management Road Map that will help better manage the use of multiple tools by different teams from different locations, enhance real-time collaboration and access to centralized data repository, cross-tool and cross-project visibility, as well as better project monitoring and reporting. The IT department aims to improve our current practices by unifying software development and operation.

The Municipality of Anchorage (MOA) IT department maintains in excess of 100 separate software application on the behalf of MOA departments. Some such as muni.org require a complete architecture rehosting and content migration. The majority of the software requires version upgrades. Others will require consolidation to an enterprise standard and licensing upgrades. Example: Improved Public Access and Constituent self-service portal with a Muni.org rewrite, standardize payment gateways, and document management technologies.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	100	100	100	100	100	100	600
Total (in thousands)		100	100	100	100	100	100	600

Desktop Lifecycle Management

Project ID IT2024001 **Department** Information Technology
Project Type Replacement **Start Date** February 2024
District Assembly: Areawide **End Date** December 2029

Community Council

Description

Desktop Life Cycle Management - The purchase of new desktop/laptop computers to replace existing Information Technology department computers that have reached end of life.

Desktops and laptops have a 5-year lifespan, according to the Finance Policy & Procedure 24-13, and are depreciated accordingly.

Comments

The operations and maintenance (O&M) costs identified for this project includes the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	60	60	60	60	60	60	360
Total (in thousands)		60	60	60	60	60	60	360
O & M Costs								
Depreciation		6	12	12	12	12	6	60
LT Contracts Payable Int		1	3	3	2	1	1	11
Total (in thousands)		7	15	15	14	13	7	71

Infrastructural Life Cycle Replacement

Project ID IT2024003 **Department** Information Technology
Project Type Replacement **Start Date** January 2024
District Assembly: Areawide **End Date** December 2029

Community Council

Description

Infrastructural Life Cycle Replacement includes 120 buildings and 5 data centers within the Municipality of Anchorage (MOA) that require replacement of outdated enterprise infrastructure that is no longer supported by the manufacturer. Supporting MOA's growing dependency, a proactive approach to lifecycle information technology hardware will include network, server, and storage for enterprise applications. This will provide a foundation to ensure system stability and quality service.

Comments

The operations and maintenance (O&M) costs identified for this project includes computer hardware maintenance costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	600	600	500	300	600	300	2,900
Total (in thousands)		600	600	500	300	600	300	2,900
O & M Costs								
Computer HW Maint(MOA/AWWU)		-	60	60	60	60	60	300
Depreciation		-	120	120	120	120	120	600
LT Contracts Payable Int		2	35	30	22	14	8	111
Total (in thousands)		2	215	210	202	194	188	1,011

SAP Migration to S/4 HANA

Project ID	IT2024004	Department	Information Technology
Project Type	Upgrade	Start Date	March 2024
District	Assembly: Areawide	End Date	October 2027

Community Council

Description

SAP announced that beginning in 2027, they will no longer support Enterprise Resource Planning (ERP) Central Component (ECC) systems, nor will they support the purchasing / Supplier Relationship Management (SRM) or the human resources / Human Capital Management (HCM) modules; they also made it clear that their business model is to phase out ECC and promote the move for SAP ECC users to SAP suite for High-performance Analytic Appliance (S/4HANA). S/4HANA is an in-memory, column-oriented, relational database management system developed by SAP.

This project proposes: conversion of our current SAP ECC to S/4HANA, adopt the core functionalities of S/4HANA Self Services Procurement as well as H4S4 to replace HCM or embrace SuccessFactors, develop solutions for missing functionalities such as ROS/SUS, and adapt our current business processes while reducing our customization footprint to facilitate the conversion. The scope of the migration will be extensive and will highlight areas that might need extra attention including but not limited to:

- Study of our current licensing model and financial impact to convert to the S/4HANA licensing model
- Complete a comprehensive readiness assessment/study of our SAP ECC systems
- Data cleansing and archiving
- Rethink, reengineer, and simplify business processes
- Custom codes clean-up and reduction
- Business enhancement requests freeze

Comments

The operations and maintenance (O&M) costs identified for this project includes computer software maintenance and license costs, the interest for the loans used to fund this project, and the depreciation of the assets once they are placed in service. The depreciation is not appropriated but it will serve as the mechanism for cost recovery via intragovernmental charges.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Internal Charges to Others	607800 - Information Technology	3,000	1,000	1,000	-	-	-	5,000
Total (in thousands)		3,000	1,000	1,000	-	-	-	5,000

O & M Costs

Computer SW Maint(MOA/AWWU)	-	-	-	750	750	750	2,250
Depreciation	-	-	-	600	600	600	1,800
LT Contracts Payable Int	10	190	150	115	73	20	558
Total (in thousands)	10	190	150	1,465	1,423	1,370	4,608

2024 Capital Improvement Budget Library Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Loussac Library Alaska Room Window Repairs/Replacements	50	-	-	-	50
Total	50	-	-	-	50

2024 - 2029 Capital Improvement Program Library Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
Chugiak-Eagle River Library Carpet Replacement	2026	150	-	-	-	150
Loussac Library Alaska Room Window Repairs/Replacements	2024	50	-	-	-	50
Loussac Library Children's Area Renovation	2025	2,250	-	-	-	2,250
Loussac Library Electric Mobile Shelving Downgrade	2027	50	-	-	-	50
Loussac Library Learning Commons Renovation	2025	200	-	-	-	200
Loussac Library Pathway to Cuddy Park	2027	150	-	-	-	150
Mountain View Library - Upgrades and Addition	2025	350	-	-	-	350
Muldoon Library Relocation	2025	500	-	-	-	500
	2026	2,000	3,000	-	-	5,000
		2,500	3,000	-	-	5,500
Total		5,700	3,000	-	-	8,700

Chugiak-Eagle River Library Carpet Replacement

Project ID LIB2019006 **Department** Library
Project Type Replacement **Start Date** June 2026
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2027

Community Council

Description

After fifteen years of heavy use, the carpet at the Chugiak-Eagle River Library is wearing down and in need of replacement.

Comments

Anchorage Public Library's (APL) busiest neighborhood library opened in the Eagle River Town Center on August 12, 2009. The 18,000 square-foot library has expanded book and media collections, separate areas for children and teens, group study rooms, and a large, welcoming reading area for all ages. The Chugiak-Eagle River Library sees over 80,000 visits and circulates over 160,000 items a year. This modest upgrade will keep the building looking new and well-cared for so the Library can continue to serve the community for the next ten years.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	150	-	-	-	150
Total (in thousands)		-	-	150	-	-	-	150

Loussac Library Alaska Room Window Repairs/Replacements

Project ID LIB2023001 **Department** Library
Project Type Replacement **Start Date** January 2024
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2024

Community Council

Description

The windows in the rotunda of the Alaska Wing at Z. J. Loussac Library are original to the 38-year-old structure and are in need of replacement. Because the windows are curved, it is more cost effective and feasible to repair them. The seals are worn and there is condensation between the panes which does not look aesthetically pleasing.

The windows will be re-glazed and re-sealed. The frames will not be replaced but will be re-used. Most of the project can be done from the outside thus alleviating noise/stress and the continuation of daily business.

Additional renovations to return Alaska Collection materials to this wing will begin in late 2024, but the renovation funding does not include window replacement or repair as the renovations to accommodate the Alaska Collection were initially going to take place in another area of the building.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	50	-	-	-	-	-	50
Total (in thousands)		50	-	-	-	-	-	50

Loussac Library Children's Area Renovation

Project ID	LIB2020004	Department	Library
Project Type	Renovation	Start Date	June 2023
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2025

Community Council

Description

This project will renovate the children’s area on the second floor of Z. J. Loussac Library. One of the most popular and well-used spaces in the library, the area has not been updated since the library opened in 1986. In addition to an outdated floor plan that hinders efficiency, the space looks worn down and the carpet is unpeeling and worn in many places which could result in a trip hazard. There have been many efforts to piecemeal the carpet area together resulting in non-matching colors and design. Operationally, there are many work orders submitted by staff to adjust the temperatures in offices and common areas on a daily basis. The inefficient current heating, ventilation, and air conditioning (HVAC) system results in extra day-to-day operational expenses.

The project includes architectural and engineering design; replacement of carpet, shelving, and furniture; lighting, structural, and HVAC upgrades; and a reconfiguration of the layout to be more welcoming to children and more efficient for the modern needs of a library. The overall modern design will need to be uniform and appealing to both patrons and children alike.

The 2013 Z. J. Loussac Library Master Plan and a 2017 cost estimate by HMS put the project at \$2.35M (includes construction, architectural/engineering (A/E), project management, permits, 1% for art, and contingency) for a spring 2021 construction date.

The Library seeks guidance from the Administration on the best approach to fund this project, potentially over several bond cycles. We could use a first-year bond to fund fees, as well as some of the most critical needs, and seek a second bond to complete the project. It is possible that if a bond is passed, the Library Foundation could use that to leverage future private funding.

Comments

Generations of Alaskans have grown up in the Z. J. Loussac Library children’s area. It is a place where our children take their first steps, read their first words, and meet their first friends. It is also where they learn about being part of a community that is bigger than themselves and their families. Parents come to the space because it allows them to meet other supportive adults, find resources for parenting, and introduce their children to the joy of reading.

However, after over thirty years of use, the children’s area is showing its age. The children who first enjoyed the space are now bringing their own kids. An investment in this space will show our community that Anchorage cares about and invests in our young people. The library is a critical piece in our community’s early literacy initiatives, and a commitment in this area is needed more than ever. In Anchorage, only 43% of students enter Kindergarten ready to learn. A vibrant and exciting children’s area at Z. J. Loussac Library can be a centerpiece for our city to overcome this grim statistic.

Already a popular space, the library has full audiences for daily storytimes and can bring in thousands for special events like Harry Potter’s Birthday and Noon Year’s Eve. A newly renovated children’s area will draw even larger audiences and ensure that more Anchorage families take advantage of this valuable resource for early learning and childhood development.

Loussac Library Children's Area Renovation



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,250	-	-	-	-	2,250
Total (in thousands)		-	2,250	-	-	-	-	2,250

Loussac Library Electric Mobile Shelving Downgrade

Project ID LIB2023003 **Department** Library
Project Type Replacement **Start Date** February 2027
District **End Date** December 2027

Community Council

Description

Z. J. Loussac Library is required by code to store all municipal documents permanently. The current space saver electric shelving we have is pre-1990. The model can no longer be serviced and we are unable to access many of the documents without assistance from maintenance to move the shelves. We are asking to replace these movable shelves in the Z. J. Loussac Library storage room with manual movable shelving. This way it will not require regular maintenance and will never stop us from accessing easily documents needed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	50	-	-	50
Total (in thousands)		-	-	-	50	-	-	50

Loussac Library Learning Commons Renovation

Project ID	LIB2023002	Department	Library
Project Type	Renovation	Start Date	January 2024
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2025

Community Council

Description

The Z. J. Loussac Library 4th floor Learning Commons is a rental area and is used daily for Youth Services programs. It is the only large area for youth programs to use where we sometimes have upward to 75 children. The current vinyl flooring is torn and worn in various areas which may eventually become a tripping hazard. The entire floor, including carpeted section, needs to be replaced including levelling and waterproof underlayment. Additionally, walls would need to be patched and painted.

An evaluation would be conducted regarding the necessity of multiple electrical and IT drops to accommodate the various entities using the space. There are old green cabinets from the early 90's positioned in one section of the room that will need to be removed. Once removed, an evaluation will be conducted to remove any hardwired electrical connections and repair any damage to the existing flooring. Shelving will need to be updated and align with the overall current design.

Updating this space will help the library fully utilize the area for programming and increase rentals from the public.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	200	-	-	-	-	200
Total (in thousands)		-	200	-	-	-	-	200

Loussac Library Pathway to Cuddy Park

Project ID LIB2021003 **Department** Library
Project Type Improvement **Start Date** June 2026
District Assembly: Section 4, Midtown, Seats F & G **End Date** July 2027

Community Council

Description

Extend the sidewalk and add safety enhancements to create a safe pedestrian connection from Z. J. Loussac Library to Cuddy Park.

Comments

Since the construction of Cuddy Park, the current alignment of the Z. J. Loussac Library parking lot has become dangerous for pedestrians. Parents shuttling children between the two locations must either pack their children back into the car to drive to the other part of the parking lot or walk across a busy parking lot. There is currently no pedestrian pathway between the two popular destinations. A realignment of the parking lot to create a connection between the library and the park is called for in the 2013 Z. J. Loussac Master Plan, but it is an expensive undertaking and is likely years off in the future. This project would create a cost-effective and simple solution to make the connection between the park and the library safer for pedestrians.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	-	-	150	-	-	150
Total (in thousands)		-	-	-	150	-	-	150

Mountain View Library - Upgrades and Addition

Project ID LIB2021001 **Department** Library
Project Type Upgrade **Start Date** June 2024
District Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights **End Date** December 2026

Community Council

Description

Opened in 2009, the Mountain View Library has demand and usage that far exceeds the original capacity of the building. The original floor plan for the building does not adequately serve today's needs--there is a demand for computers and collaborative work areas, dedicated teen areas, and small study rooms that the Library is currently unable to meet. Additionally, after almost fifteen years of heavy wear-and-tear, the building is in need of new paint, surfaces, and furniture. This critical infusion of maintenance and upgrades will make sure the Municipality extends the life of this valuable community asset.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	350	-	-	-	-	350
Total (in thousands)		-	350	-	-	-	-	350

Muldoon Library Relocation

Project ID	LIB2020001	Department	Library
Project Type	New	Start Date	June 2024
District	Assembly: Section 5, East, Seats H & I	End Date	December 2027

Community Council

Description

Construction of a new library location in the Muldoon area. The first year request is for architectural and engineering design costs, and year two is for construction costs.

Comments

Construction of a new library location in the Muldoon area is part of a Transit Oriented Development project with Anchorage People Mover. This new library location would be part of a hub that houses transit and the library. There is an increased population and development moving into the Muldoon area, which creates a need and opportunity for the library to lease a space that is better suited for community needs. The library would then be centrally located between senior housing, a middle school, low-income housing, an employment center, and commercial properties and provide services that bring these diverse groups together, connecting them to each other. Improvements would include a building with better visibility, a meeting room that could be used when the library is closed, and more space for local teens and young children.

The operations and maintenance (O&M) costs for this new library may include electric, gas, and water utilities and maintenance and operating labor and supplies, and will be dependent on the site, size, and features of the new library and may be offset by the cost reduction once the old location is no longer in use.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	500	2,000	-	-	-	2,500
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	-	3,000	-	-	-	3,000
Total (in thousands)		-	500	5,000	-	-	-	5,500

2024 Capital Improvement Budget Maintenance & Operations Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	500
Anchorage Historical Properties Renovations	-	2,340	-	-	2,340
APD / General Government Fleet Vehicle Replacement	1,000	5,000	2,000	2,300	10,300
APDES Stormwater Maintenance Equipment	-	2,875	-	-	2,875
Ben Boeke Ice Arena Upgrades	-	1,075	-	-	1,075
Dempsey Anderson Ice Arena Upgrades	-	1,000	-	-	1,000
Dena'ina Center	-	1,325	-	-	1,325
Deteriorated Properties Remediation	-	400	-	-	400
Egan Center Upgrades	-	175	-	-	175
Facility Safety/Code Upgrades	-	2,000	-	-	2,000
Major Municipal Facility Fire Alarm System Panel Replacement	-	2,000	-	-	2,000
Major Municipal Facility Infrastructure Repairs	-	-	-	476	476
Major Municipal Facility Roof Replacement	-	1,415	-	-	1,415
Performing Arts Center Upgrades	-	2,705	-	-	2,705
Reeve Blvd Street Maintenance Facility	-	2,300	-	-	2,300
Security Fencing at Old ANMC Hospital Property	-	200	-	-	200
Sullivan Arena Facility Upgrades	-	2,275	-	-	2,275
Underground Contaminated Site Remediation	-	800	-	-	800
Total	1,000	28,385	2,000	2,776	34,161

2024 - 2029 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
AFD Vehicle Maintenance Facility Upgrades	2024	-	500	-	-	500
Anchorage Golf Course	2025	-	6,575	-	-	6,575
	2026	-	625	-	-	625
	2027	-	1,500	-	-	1,500
	2028	-	2,500	-	-	2,500
			-	11,200	-	-
Anchorage Historical Properties Renovations	2024	-	2,340	-	-	2,340
Anchorage Senior Center Renovations	2025	1,350	-	-	-	1,350
Ben Boeke Ice Arena Upgrades	2024	-	1,075	-	-	1,075
	2025	-	380	-	-	380
	2026	-	230	-	-	230
	2027	-	100	-	-	100
	2028	-	100	-	-	100
		-	1,885	-	-	1,885
Chugiak Eagle River Senior Center Generator Replacement	2025	1,000	-	-	-	1,000
Chugiak Eagle River Senior Center Phase II and III	2025	14,000	-	-	-	14,000
Dempsey Anderson Ice Arena Upgrades	2024	-	1,000	-	-	1,000
	2025	-	955	-	-	955
	2026	-	225	-	-	225
	2027	-	175	-	-	175
	2028	-	250	-	-	250
		-	2,605	-	-	2,605
Dena'ina Center	2024	-	1,325	-	-	1,325
	2025	-	1,000	-	-	1,000
	2026	-	275	-	-	275
	2027	-	300	-	-	300
	2028	-	225	-	-	225
		-	3,125	-	-	3,125
Deteriorated Properties Remediation	2024	-	400	-	-	400
	2025	-	900	-	-	900
		-	1,300	-	-	1,300
Egan Center Upgrades	2024	-	175	-	-	175

2024 - 2029 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Egan Center Upgrades	2025	-	75	-	-	75
	2026	-	200	-	-	200
	2027	-	675	-	-	675
			-	1,125	-	-
Facility Safety/Code Upgrades	2024	-	2,000	-	-	2,000
	2025	-	2,000	-	-	2,000
	2026	-	2,000	-	-	2,000
	2027	-	2,000	-	-	2,000
	2028	-	2,000	-	-	2,000
	2029	-	2,000	-	-	2,000
		-	12,000	-	-	12,000
Major Municipal Facility Infrastructure Repairs	2024	-	-	-	476	476
	2025	-	-	-	476	476
	2026	-	-	-	476	476
	2027	-	-	-	476	476
	2028	-	-	-	476	476
	2029	-	-	-	476	476
		-	-	-	2,856	2,856
Major Municipal Facility Roof Replacement	2024	-	1,415	-	-	1,415
	2025	-	1,350	-	-	1,350
	2026	-	1,200	-	-	1,200
	2027	-	450	-	-	450
	2028	-	1,200	-	-	1,200
			-	5,615	-	-
Performing Arts Center Upgrades	2024	-	2,705	-	-	2,705
	2025	-	2,080	-	-	2,080
	2026	-	2,105	-	-	2,105
	2027	-	2,205	-	-	2,205
	2028	-	2,055	-	-	2,055
		-	11,150	-	-	11,150
Pool Filtration System & Building Controls	2025	550	-	-	-	550
	2026	550	-	-	-	550
	2027	550	-	-	-	550
	2028	550	-	-	-	550
		2,200	-	-	-	2,200
Reeve Blvd Street Maintenance Facility	2024	-	2,300	-	-	2,300
Sullivan Arena Facility Upgrades	2024	-	2,275	-	-	2,275

2024 - 2029 Capital Improvement Program Maintenance & Operations Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Sullivan Arena Facility Upgrades	2025	-	575	-	-	575
	2026	-	1,215	-	-	1,215
	2027	-	580	-	-	580
	2028	-	275	-	-	275
			-	4,920	-	-
Underground Contaminated Site Remediation	2024	-	800	-	-	800
	2025	-	800	-	-	800
	2026	-	800	-	-	800
			-	2,400	-	-
Safety Improvements						
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2025	2,100	-	-	-	2,100
	2026	690	-	-	-	690
	2027	940	-	-	-	940
	2028	2,950	-	-	-	2,950
			6,680	-	-	-
Major Municipal Facility Fire Alarm System Panel Replacement	2024	-	2,000	-	-	2,000
	2025	-	1,000	-	-	1,000
			-	3,000	-	-
Security						
Security Fencing at Old ANMC Hospital Property	2024	-	200	-	-	200
Vehicles/Fleet						
APD / General Government Fleet Vehicle Replacement	2024	1,000	5,000	2,000	2,300	10,300
	2025	-	-	-	6,430	6,430
	2026	-	-	-	6,860	6,860
	2027	-	-	-	7,594	7,594
	2028	-	-	-	9,222	9,222
	2029	-	-	-	8,760	8,760
			1,000	5,000	2,000	41,166
APDES Stormwater Maintenance Equipment	2024	-	2,875	-	-	2,875
Total		26,230	73,540	2,000	44,022	145,792

AFD Vehicle Maintenance Facility Upgrades

Project ID PW2012007 **Department** Maintenance & Operations
Project Type Upgrade **Start Date** July 2024
District Assembly: Areawide, HD 50: Anchorage **End Date** June 2029
 Areawide

Community Council

Description

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over-tasked the electrical service at the Anchorage Fire Department (AFD) vehicle maintenance facility.

Comments

Entire electrical service must be upgraded.

Anchorage Fire Department:
 \$ 500,000 Install Electrical/Code Upgrades

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	431900 - Anchorage Fire SA CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Project ID	PW2012048	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2024
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 2030

Community Council

Description

The Anchorage Wide Area Radio Network (AWARN) is the land mobile radio system of about 4,000 radios used by all Municipal public safety, utility, and general government departments. AWARN is the Anchorage portion of the statewide inter-operable public safety network.

AWARN is a network of shared systems that maintain our ability to inter-operate and communicate with the partner agencies, such as the Federal Bureau of Investigation, Joint Base Elmendorf-Richardson Military Police, Alcohol Tobacco and Firearms, Drug Enforcement Agency, and Alaska State Troopers for safety purposes. The security requirements are determined by the military and the federal law enforcement users of the system. As new potential threats are discovered, changes to the system that encrypt messages are introduced and upgrades are required.

The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. The State of Alaska’s cost is \$27,900,000. The Department of Defense will spend \$3,000,000 this year for these upgrades. It is necessary to perform a similar update to the Anchorage system, to maintain interoperability among local, state, and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

2025 \$2,100,000 Upgrades and replacements that will replace components of the fixed system that have reached the end of their service life, having been in use since 2007. Additional modifications and replacements are necessary to maintain the security level of the system.

2026 \$690,000 Replace System Control and Data Acquisition System (SCADA) to maintain fault reporting and automatic path restoral features. Required to ensure that AWARN maintains virtually a 100% system reliability with the newest equipment, and faults will be instantly corrected without technician involvement.

2027 \$940,000 Replace rectifiers at all 12 original AWARN sites. These are similar to a battery charger but maintain the charge in the 48-volt batteries that power each site. Existing equipment was installed between 2007 and 2010.

2028 \$2,950,000 Replace all 25 Dispatch Consoles at Anchorage Police Department (APD) and Anchorage Fire Department (AFD) dispatch centers. The existing consoles were purchased between 2001 and 2012. Old consoles are no longer repairable and newer technology is required to implement increased voice and data traffic on public safety networks as well as to integrate advanced 911 features such as 911 receipt of text and video into dispatcher’s incident dispatch picture.

Comments

All items are being done in conjunction with similar projects underway during the same time by ALMR. These projects are necessary to maintain interoperability between public safety agencies operating in the Anchorage area, such as State Forestry, Alaska State Troopers, National Park Service, Forrest Service Rangers, System Control and Data Acquisition system (SCADA), Ted Stevens Anchorage International Airport (TSAIA), University of Alaska, Anchorage (UAA) Police, and Matanuska Susitna Borough Departments.

The operations and maintenance (O&M) costs includes operating supplies.

Anchorage Area-Wide Radio Network Infrastructure Upgrade

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,100	690	940	2,950	-	6,680
Total (in thousands)		-	2,100	690	940	2,950	-	6,680
O & M Costs								
Operating Supplies		-	2	2	2	2	-	8
Total (in thousands)		-	2	2	2	2	-	8

Anchorage Golf Course

Project ID	MOD08309	Department	Maintenance & Operations
Project Type	Renovation	Start Date	July 2024
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 2032
Community Council	Areawide		

Description

Project 80's building systems are reaching their end of life expectancy. The Anchorage Golf Course roof is subject for replacement. The current roof was constructed with cedar shake over 30 years ago. A new modern metal standing seam roof would be better to protect the structure while offering increased insulation-value.

A master plan for the Anchorage Golf Course was recently completed to improve play-ability, renovate the golf course to current United States Golf Association (USGA) standards for hosting of potential tournament play, and provide a signature golf course visiting tourists will want to play during their visit. Additionally, facilities for non-golfing events and visitors will be enhanced providing increased revenue opportunities for weddings, business meetings, holiday parties, etc.

Comments

The Anchorage Golf Course facility is over 30 years old.

The highest priority improvements include:

2025:

- \$ 500,000 Replace Roof
- \$ 1,050,000 Replace Heating, Ventilation, and Air Conditioning (HVAC)
- \$ 400,000 Replace Kitchen and Update Fire Alarm/Suppression System
- \$ 475,000 Replace Exterior Doors/Windows
- \$ 350,000 Replace Parking Lot
- \$ 3,300,000 Irrigation Renovation
- \$ 200,000 Seismic Bracing
- \$ 200,000 Renovate Interior Walls
- \$ 100,000 Exterior Improvements

2026:

- \$ 350,000 Upgrade Interior/Emergency Lighting
- \$ 150,000 Electrical Upgrades
- \$ 50,000 Upgrade Entrance Gate
- \$ 75,000 Flooring Improvements

2027:

- \$ 1,500,000 Implementation of Master Plan

2028:

- \$ 2,500,000 Implementation of Master Plan

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	-	6,575	625	1,500	2,500	-	11,200
Total (in thousands)		-	6,575	625	1,500	2,500	-	11,200

Anchorage Historical Properties Renovations

Project ID	PW2013002	Department	Maintenance & Operations
Project Type	Renovation	Start Date	July 2024
District	Assembly: Section 1, Downtown, Seat B & L, HD-SD: Community-wide	End Date	June 2029
Community Council	Community-wide		

Description

Anchorage's historical properties are income producing and in need of renovations to help protect the structures, increase safety features for users, and install modern, efficient heating systems. Anchorage's 100-year Celebration was in 2015; continued improvements for future celebrations are imperative so these historic buildings can be preserved and receive heightened public appreciation and attention during heritage events.

Comments

Designated Anchorage historic properties are in need of renovations for adequate preservation and protection of the aging structures. This State capital grant request includes:

Brown's Point Cottages (2)
 \$200,000 Remediate Lead Paint/Repaint Exterior
 \$100,000 Refurbish Interior
 \$ 50,000 Upgrade Mechanical Systems

Cottage 25
 \$100,000 Renovate Interior/Rehab Roof

Old City Hall
 \$450,000 Renovate/Repaint Exterior and Concrete
 \$300,000 Site Work/Drainage Problems
 \$250,000 Replace Boiler/Upgrade Mechanical Systems
 \$175,000 Renovate Misc. Interior/Upgrade Electrical System

Oscar Anderson House
 \$100,000 Site Work/Run-off Flood Prevention

Pioneer School House
 \$200,000 Remediate Lead Paint/Renovate Exterior
 \$100,000 Renovate Dance Floor
 \$175,000 Upgrade Misc. Interior/Electrical
 \$ 50,000 Replace Exterior Concrete/Repair
 \$ 90,000 Replace Boiler/Remediate Asbestos

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,340	-	-	-	-	-	2,340
Total (in thousands)		2,340	-	-	-	-	-	2,340

Anchorage Senior Center Renovations

Project ID	PW2012053	Department	Maintenance & Operations
Project Type	Renovation	Start Date	July 2024
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 2030
Community Council	Community-wide		

Description

This project will provide funding for various facility upgrades and safety enhancements at the Anchorage Senior Center facility.

Established in 1983, Anchorage Senior Activity Center (ASAC) continues to serve Alaskans aged 50+ years as a resource and activity facility. We strive to fulfill our mission to enhance the quality of life of Alaskans by promoting fitness, health and wellness, and social interaction. Many Alaskans choose to age in their own home. We help them achieve that goal with style, health promotion programs, and a heart. We help keep older Alaskans connected to the community.

ASAC serves as a central community facility for numerous organizations and agencies that need meeting space, events, and partnership activities. Approximately 350 individuals use the center daily. In addition to activity programming, ASAC provides an award-winning Medicare Information Service Office and Benefits Enrollment Center, helping with Medicaid and a variety of additional benefits to assist adults age well.

Comments

The proposed budget of \$1,350,000 will provide facility upgrades and safety enhancements for the Anchorage Senior Center:

- \$600,000 Replacement or enhancement of mechanical systems and components; i.e. plumbing, boilers, water heaters, and ventilation systems. Reaching end of service life and will measurably advance energy usage efficiency.
- \$100,000 Replacement of campus lighting systems, exit signs, and fire signal devices, the rehabilitation or enhancement of electrical service distribution components, and safety testing of grounding and distribution systems.
- \$200,000 Multiple site upgrades to include the reconstruction of parking lots, sidewalk additions, and site grading to establish proper drainage.
- \$300,000 Replacement of interior finishes such as flooring, cove base, suspended tile ceilings, acoustical panels, exterior and interior doors, and corresponding hardware. The replacement or enhancement of existing floors, gypsum walls, and ceilings.
- \$150,000 Various electrical, mechanical, and other safety code upgrades.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,350	-	-	-	-	1,350
Total (in thousands)		-	1,350	-	-	-	-	1,350

APD / General Government Fleet Vehicle Replacement

Project ID	MOD07028	Department	Maintenance & Operations
Project Type	Replacement	Start Date	July 2024
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 2030
Community Council	Community-wide		

Description

This project is a high priority for State of Alaska funding.

Fleet Maintenance provides various Municipal General Government (GG) agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

The funding source is anticipated to come from the Net Assets account in the Equipment Maintenance Operations Fund (601000) that is primarily funded with transfers from funds in the service areas that use the equipment.

Comments

2024 Fleet Vehicle Replacements \$10,300,000 PROJECTED BUY: \$6,000,000 - 94 Anchorage Police Department (APD), \$3,000,000 - 11 Heavy Equipment, \$1,300,000 - 39 GG Light Equip

2025 Fleet Vehicle Replacements \$6,430,000 PROJECTED BUY: \$2,866,000 - 31 APD, \$3,451,000 - 8 Heavy Equipment, \$113,000 - 5 GG Light Equip

2026 Fleet Vehicle Replacements \$6,860,000 PROJECTED BUY: \$4,396,000 - 59 APD, \$1,850,000 - 5 Heavy Equipment, \$614,000 - 18 GG Light Equip

2027 Fleet Vehicle Replacements \$7,594,000 PROJECTED BUY: \$1,903,000 - 35 APD, \$3,412,000 - 10 Heavy Equipment, \$2,279,000 - 41 GG Light Equip

2028 Fleet Vehicle Replacements \$9,222,000 PROJECTED BUY: \$7,411,500 - 132 APD, \$1,572,500 - 5 Heavy Equipment, \$238,000 - 4 GG Light Equip

2029 Fleet Vehicle Replacements \$8,760,000 PROJECTED BUY: \$7,411,500 - 132 APD, \$873,500 - 3 Heavy Equipment, \$475,000 - 8 GG Light Equip

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	601800 - Equipment Maintenance CIP	1,000	-	-	-	-	-	1,000
Federal Grant Revenue-Direct	601800 - Equipment Maintenance CIP	2,000	-	-	-	-	-	2,000
SOA Grant Revenue-Direct	601800 - Equipment Maintenance CIP	5,000	-	-	-	-	-	5,000

APD / General Government Fleet Vehicle Replacement

Transfer from Other Funds	601800 - Equipment Maintenance CIP	2,300	6,430	6,860	7,594	9,222	8,760	41,166
Total (in thousands)		10,300	6,430	6,860	7,594	9,222	8,760	49,166

APDES Stormwater Maintenance Equipment

Project ID	MOD10924	Department	Maintenance & Operations
Project Type	New	Start Date	July 2024
District	Assembly: Areawide, HD-SD: Community-wide	End Date	June 2029
Community Council	Community-wide		

Description

Alaska Pollutant Discharge Elimination System (APDES)

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vactor truck are needed to enable Municipality of Anchorage (MOA) to meet APDES permit requirements.

Comments

Provide funding for acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Trucks to enable MOA to meet permit requirement for stormwater management under the APDES Stormwater Permit Phase II implemented February 2010.

Acquisition of four (4) Waterless Street Sweepers and two (2) Vactor Trucks

The operations and maintenance (O&M) costs for this new equipment may include fuel and other maintenance and operating supplies.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,875	-	-	-	-	-	2,875
Total (in thousands)		2,875	-	-	-	-	-	2,875
O & M Costs								
Fleet Equip Rental		-	8	17	17	17	-	59
Total (in thousands)		-	8	17	17	17	-	59

Ben Boeke Ice Arena Upgrades

Project ID	MOD08306	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2030
Community Council	Community-wide		

Description

The original building systems and amenities have become costly to repair, with parts becoming obsolete; replacement to newer system components is needed to ensure that the facility can continue to be used for its intended purposes. Other repairs/improvements are necessary to meet these objectives, as well.

Exterior and interior renovations are necessary to protect the facility, and to ensure a continued positive experience for citizens. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

Comments

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally, the facility hosts several competitions and tournaments attended by athletes statewide.

2024:

\$ 150,000 Exterior Door Replacement (Highest Priority)
 \$ 150,000 Sound System Replacement (Rinks 1 and 2)
 \$ 400,000 Replace Dehumidification System
 \$ 275,000 Locker Room Upgrades
 \$ 100,000 Replace Compressors

2025:

\$ 75,000 Upgrade Fire and Security-Video Surveillance Systems
 \$ 155,000 Zamboni Replacement
 \$ 75,000 Upgrade Concession Area
 \$ 75,000 Replace Bleachers in Rink 2

2026:

\$ 80,000 Entrance Skylight Replacement
 \$ 150,000 Roll Up Door Replacement

2027:

\$ 100,000 Replace Rubber Matting

2028:

\$ 100,000 Exterior Concrete Work

Ben Boeke Ice Arena Upgrades

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,075	380	230	100	100	-	1,885
Total (in thousands)		1,075	380	230	100	100	-	1,885

Chugiak Eagle River Senior Center Generator Replacement

Project ID MO2023001 **Department** Maintenance & Operations
Project Type Replacement **Start Date** July 2024
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** December 2026
Community Council Birchwood, Chugiak, Eagle River

Description

The bond funding will replace the generator at the Chugiak Eagle River Senior Center along with all associated equipment.

Comments

The Chugiak Eagle River Senior Center was built in 1983 and still uses the original back-up generator. This unit has begun to incur substantial cost in maintenance and repairs. Replacing the generator will protect the vulnerable population of the senior center and lower overall costs of operation.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Chugiak Eagle River Senior Center Phase II and III

Project ID	MOD08311	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2025
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	December 2032
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley		

Description

The Chugiak Eagle River Senior Center is a 100,000 sq. ft. facility, built in 1975, and owned by the Municipality of Anchorage (MOA). The Chugiak Eagle River Senior Center provides 100-250 meals per day and the need is increasing. In 2021, \$300,000 of funding was approved with the passing of Proposition 2 for various facility improvements (heating, ventilation, and air conditioning (HVAC), septic, landscaping, and design work for expansion).

Capital Improvement Projects for Chugiak Eagle River Senior Center, total of \$14,000,000:

2025: \$14,000,000 Chugiak Eagle River Senior Center has a waiting list of 40 - 50 people consistently for independent housing. This will build 20 additional apartments; this phase has been estimated to be \$14M.

Comments

Chugiak Senior Citizens, Inc. DBA Chugiak Eagle River Senior Center (CERSC), is the oldest senior complex in the State of Alaska. Although officially incorporated in 1975, the center traces its roots back to 1945 when community members began laying the foundations for the current Senior Center. Many of the firsts for senior services care and advocacy in the State of Alaska began here at CERSC. Over the years CERSC has grown into a multigenerational community center that is important to this small community between Hiland Road and Eklutna and provides vital services to seniors while allowing them to remain in their homes. CERSC employs over 70 individuals, making it one of the largest employers in the Chugiak-Eagle River area. Last year CERSC provided transportation, congregate and home delivered meals as well as adult day services to 849 individual seniors, not including those that come to the center for activities and recreation or non-seniors visiting the center for the annual fundraisers and events. We served almost 34,000 meals and provided over 5,400 rides during FY2018. CERSC's mission is to provide quality services and facilities to meet the needs of seniors in our community through effective stewardship and program development.

The operations and maintenance (O&M) costs for these additional apartments may include increase in electric, gas, and water utilities and maintenance and operating supplies and labor, and will be dependent on the features of the new apartments.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	14,000	-	-	-	-	14,000
Total (in thousands)		-	14,000	-	-	-	-	14,000
O & M Costs								
Public Utility Services		-	11	11	11	11	11	55
Total (in thousands)		-	11	11	11	11	11	55

Dempsey Anderson Ice Arena Upgrades

Project ID	MOD08305	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2024
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport	End Date	December 2030

Community Council**Description**

The original building systems and amenities have exceeded their useful life. Converting to new energy efficient systems and components is much needed to ensure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

Comments

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska (SOA) used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 30 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2024:

\$1,000,000 New Boiler Controls and Air Handling Units

2025:

\$ 150,000 Replace Sound System (Rinks 1 and 2)
 \$ 75,000 Install Security Camera System
 \$ 75,000 Replace Rubber Matting (Team Rooms, Players Box, Concession Stand)
 \$ 200,000 Install Concession Stand in Lobby
 \$ 60,000 Roll Up Door Replacement
 \$ 70,000 Lighting Upgrades
 \$ 50,000 Upgrade Computer & Office Equipment
 \$ 50,000 Replace Floor Scrubber
 \$ 125,000 Replace Zamboni
 \$ 100,000 Relocate Condensing Tower

2026:

\$ 75,000 Bathroom/Locker Room Upgrades
 \$ 75,000 Replace Rubber Matting
 \$ 75,000 Re-paint Interior

2027:

\$ 100,000 Repair Exterior Concrete
 \$ 75,000 Upgrade Bleachers

2028:

\$ 150,000 Replace Exterior Doors
 \$ 100,000 Replace Hot Water Boiler

Dempsey Anderson Ice Arena Upgrades

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	461900 - Anch Bowl Parks & Rec SA CIP Grant	1,000	955	225	175	250	-	2,605
Total (in thousands)		1,000	955	225	175	250	-	2,605

Dena'ina Center

Project ID	PW12996	Department	Maintenance & Operations
Project Type	Improvement	Start Date	July 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	December 2030
Community Council	Community-wide		

Description

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

To maintain the facility as state-of-the-art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

Comments

2024:

- \$ 225,000 Upgrade Security Cameras, Closed-Circuit Television (CCTV), and Building Telecom System
- \$ 200,000 Computer Network Upgrade
- \$ 75,000 Augment Hot Water Heater
- \$ 825,000 Replace Carpeting

2025:

- \$1,000,000 Concession Stand and Signage Improvements

2026:

- \$ 275,000 Install Light Emitting Diode (LED) Meeting Room Signage

2027:

- \$ 75,000 Window Treatments/Third Floor
- \$ 50,000 Re-seal Concrete and Fill Cracks
- \$ 175,000 Upgrade Kitchen Bakery and Washing Area

2028:

- \$ 225,000 Upgrade Kitchen Catering Equipment

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,325	1,000	275	300	225	-	3,125
Total (in thousands)		1,325	1,000	275	300	225	-	3,125

Deteriorated Properties Remediation

Project ID PW2012057 **Department** Maintenance & Operations
Project Type Rehabilitation **Start Date** July 2024
District Assembly: Areawide, HD-SD: Community-wide **End Date** June 2029
Community Council Community-wide

Description

This project will evaluate and restore hazardous derelict buildings to a safe condition. This will include the removal of various blighted and deteriorated structures.

Comments

Several abandoned derelict buildings throughout the Municipality present a public hazard in their current state of disrepair. These buildings attract undesirable activities, present a fire hazard, and have various structural problems which will increase in severity without taking measures to remediate the hazards. The Municipality funded \$200,000 in the 2018 operating budget to support this program.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	400	900	-	-	-	-	1,300
Total (in thousands)		400	900	-	-	-	-	1,300

Egan Center Upgrades

Project ID MOD07511 **Department** Maintenance & Operations
Project Type Upgrade **Start Date** July 2024
District Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage **End Date** June 2029

Community Council

Description

The original building systems and amenities are aging and costly to repair with parts quickly becoming obsolete. An upgrade to newer systems components is much needed to ensure that the facility can continue to be used for its intended purpose. Other upgrades are necessary to meet facility objectives as well.

Comments

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 36 years old, State funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

2024:

\$ 175,000 Computer Network Upgrade

2025:

\$ 75,000 Replace Main Lobby Directory

2026:

\$ 125,000 Replace Combi-Therm Ovens

\$ 75,000 Replace Exterior Stainless Steel @ Entry

2027:

\$ 375,000 Replace Carpeting

\$ 300,000 Light Emitting Diode (LED) Meeting Room Entrance Signage

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	175	75	200	675	-	-	1,125
Total (in thousands)		175	75	200	675	-	-	1,125

Facility Safety/Code Upgrades

Project ID PW129005 **Department** Maintenance & Operations
Project Type Upgrade **Start Date** July 2024
District Assembly: Areawide, HD 50: Anchorage **End Date** December 2030
Community Council Community-wide

Description

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems. This funding will help install various safety and code upgrades to Municipal facilities, i.e. sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning (HVAC); mechanical upgrades; handicap accessibility improvements; roof replacement; and energy efficiency upgrades.

These projects have been recommended by the Municipality of Anchorage (MOA) insurance carrier and Risk Management.

Comments

Many of the Municipal facilities are between 30 and 50 years old.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total (in thousands)		2,000	2,000	2,000	2,000	2,000	2,000	12,000

Major Municipal Facility Fire Alarm System Panel Replacement

Project ID	MOD08301	Department	Maintenance & Operations
Project Type	Replacement	Start Date	July 2024
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	June 2027
Community Council	Community-wide		

Description

This project is a high priority for State of Alaska funding.

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to replace outdated fire alarm system panels in selected major municipal facilities. The MOA has 13 facilities, including the Anchorage Center for the Performing Arts (PAC), Fairview Rec Center, Anchorage Police Department (APD) Training Center, Transit Center Administration building, Kincaid Ski Chalet, and others with fire alarm panels that are obsolete and unsupported by the factory. When these panels fail, they may require ‘emergency’ replacement, which increase the expense since it includes mandatory 24-hour “fire watch” personnel. This funding would be utilized to replace these panels and other items as required to complete the repairs.

Comments

The aged components of the fire system need to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system. The fire alarm systems are all integrated and report to one panel located in the Z. J. Loussac Library. The central panel in the library has been updated while fire alarm panels in the various municipal buildings need to be updated to newer technology to fully realize functional fire safety improvements.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,000	1,000	-	-	-	-	3,000
Total (in thousands)		2,000	1,000	-	-	-	-	3,000

Major Municipal Facility Infrastructure Repairs

Project ID MOD07013 **Department** Maintenance & Operations
Project Type Rehabilitation **Start Date** July 2024
District Assembly: Areawide, HD 50: Anchorage **End Date** December 2030
 Areawide
Community Council ARDSA Councils

Description

The Municipality has several facilities constructed in the 1980's and earlier that are in need of refurbishment. Electrical, and mechanical systems have reached their normal life expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and comply with public safety standards.

Comments

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various Municipality of Anchorage (MOA) facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

The funding source of \$476,000 will come as a contribution from the Areawide Operating Fund.

The following list includes some of the highest priorities of Major Municipal Facility Upgrades that may be included for budget period 2024 (2024 thru 2029).

Various Facilities:

- \$ 150,000 Emergency Repairs/Design
- \$ 150,000 Mechanical/Heating, Ventilation, and Air Conditioning (HVAC) Upgrades
- \$ 40,000 Parking Lot/Paving Repairs
- \$ 100,000 Energy Conservation Upgrades

Various Fire Stations:

- \$ 36,000 Emergency Repairs

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Restricted Contributions	401800 - Areawide General CIP Contributions	476	476	476	476	476	476	2,856
Total (in thousands)		476	476	476	476	476	476	2,856

Major Municipal Facility Roof Replacement

Project ID	MOD07010	Department	Maintenance & Operations
Project Type	Replacement	Start Date	July 2024
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 2032
Community Council	Community-wide		

Description

This project is a high priority for State of Alaska funding.

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old and have reached the normal life expectancy of the buildings' major systems.

Comments

The Municipality of Anchorage (MOA) is seeking capital maintenance funding to address facility roof repairs that have been needed for years.

The Municipal Roof Repair/Replacement Projects that are leaking or have developed structural deficiencies and need immediate attention include:

Chugiak Senior Center - the remaining section
Anchorage Police Department metal roof

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,415	1,350	1,200	450	1,200	-	5,615
Total (in thousands)		1,415	1,350	1,200	450	1,200	-	5,615

Performing Arts Center Upgrades

Project ID	MOD08304	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	December 2030
Community Council	Community-wide, Downtown		

Description

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 30 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

Comments

Proposed projects by year:

2024:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase I
- \$ 450,000 Replace Heating, Ventilation, and Air Conditioning (HVAC) System Phase II
- \$ 150,000 Replace Regional Transmitting System
- \$1,000,000 Seismic Bracing
- \$ 50,000 Replace Harrison Lobby Column Lights
- \$ 150,000 Upgrade Fire Curtains (Atwood, Discovery, & Laurence)
- \$ 350,000 Replace Theatrical Curtains (Atwood, Discovery, & Laurence)
- \$ 275,000 Replace Exterior Column & Lighting - LED Lighting
- \$ 175,000 Upgrade Lobby Sound & Speaker System

2025:

- \$ 105,000 Replace/Upgrade Fire Detection System - Phase II
- \$ 100,000 Exit Sign Removal/Disposal/Replacement
- \$ 150,000 Replace Harrison Lobby Stairway Carpet
- \$ 100,000 Replace Discovery Theatre Carpet
- \$ 175,000 Upgrade Security System
- \$ 400,000 Re-tile Public Bathroom Floors
- \$ 225,000 Upgrade Sennheiser System
- \$ 225,000 Upgrade Loading Dock
- \$ 400,000 Digitize Sound System Phase I
- \$ 200,000 Replace Gottstein Theatre Column Lights & Carpet

2026:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Digitize Sound System Phase II
- \$ 700,000 Replace Discovery Theatre Pit Lift & Deck
- \$ 150,000 Upgrade Theatre Rigging Systems
- \$ 100,000 Re-tile Turquoise Lobby Floors
- \$ 150,000 Replace Sydney Laurence Sound Door
- \$ 75,000 Install Sydney Laurence Acoustic Treatments
- \$ 75,000 Motorize Atwood & Discovery Curtains

2027:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$1,050,000 Paint Exterior
- \$ 425,000 Replace Poppy Carpet
- \$ 525,000 Replace Atwood Seat Fabric

2028:

- \$ 205,000 Replace/Upgrade Fire Detection System - Phase III
- \$ 650,000 Upgrade Lobby Elevators

Performing Arts Center Upgrades

- \$ 675,000 Replace Exterior & Interior Doors
- \$ 275,000 Paint Interior Theatres
- \$ 100,000 Replace Man Lifts
- \$ 75,000 Replace Lighting Rails Atwood & Discovery
- \$ 50,000 Upgrade Booster Water Pump
- \$ 25,000 Complete Harrison Lobby Restroom

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,705	2,080	2,105	2,205	2,055	-	11,150
Total (in thousands)		2,705	2,080	2,105	2,205	2,055	-	11,150

Pool Filtration System & Building Controls

Project ID PW2012003 **Department** Maintenance & Operations
Project Type Improvement **Start Date** July 2025
District Assembly: Areawide, HD 50: Anchorage Areawide **End Date** December 2031
Community Council Community-wide

Description

Replacing pool filtration systems and building controls will increase the efficiency and safety of the pools. The new systems will allow filter media to be replaced without closing pools.

Comments

All of the pools have different filtration systems; standardizing the pool filtration system and building controls will improve maintenance, efficiencies, and decrease pool down time.

\$2,200,000 Replace Pool Filtration Systems and Building Controls (\$550,000 annually over 4 years)

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	550	550	550	550	-	2,200
Total (in thousands)		-	550	550	550	550	-	2,200

Reeve Blvd Street Maintenance Facility

Project ID	PW2012058	Department	Maintenance & Operations
Project Type	New	Start Date	July 2024
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 18-l: Government Hill/JBER/Northeast Anchorage	End Date	June 2029

Community Council

Description

Design and construct a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. This project would fund construction of a new Street Maintenance satellite facility in north Anchorage near downtown to provide additional staging of personnel and snow removal equipment. The new facility would improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage locations. An additional staging facility in north Anchorage and near downtown will reduce mobilization efforts transporting heavy equipment across town, and reduce fuel costs. Currently, nearly all the maintenance equipment is located at our Northwood Drive/International Airport Road location and requires a significant commute to/from many work locations.

Comments

Funding for this project will go towards design and construction of a new Street Maintenance satellite facility off Reeve Boulevard near downtown Anchorage and the Central Business District. A new Street Maintenance satellite facility in north Anchorage near downtown will provide additional staging of personnel and snow removal equipment which will improve response times for work orders and snow removal operations in the downtown Central Business District and north Anchorage neighborhoods.

The operations and maintenance (O&M) costs would be for ongoing maintenance and upkeep of the new facility and may include electric, gas, and water utilities and maintenance and operating labor and supplies, and will be dependent on the site, size, and features of the new facility.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,300	-	-	-	-	-	2,300
Total (in thousands)		2,300	-	-	-	-	-	2,300

Security Fencing at Old ANMC Hospital Property

Project ID PW2012050 **Department** Maintenance & Operations
Project Type Improvement **Start Date** July 2024
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** June 2029
Community Council Downtown

Description

Install security fencing at old Alaska Native Medical Center (ANMC) property to prevent trespassing and other unsavory activities on grounds.

Comments

Damage to the existing fence has been constant as trespassers seek access to the property to establish camps.

There is an existing chain link fence that has been breached in several places due to homeless activity and car accidents. This funding will be used to construct a more secure fence around the property.

The operations and maintenance (O&M) costs are expected for repair and maintenance of continued attempts to access the property by breaching the fence and from cars sliding off the road and hitting it and will be assigned when the amount can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

Sullivan Arena Facility Upgrades

Project ID	MOD08307	Department	Maintenance & Operations
Project Type	Upgrade	Start Date	July 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	December 2033
Community Council	Community-wide		

Description

Fire and security systems are required for continued public safety; exterior and interior repairs are critical to protect the facility, and to ensure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

Comments

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 40 years old, capital renovations are necessary to protect and maintain the facility as a functioning asset. The highest priority needs are for new overhead LED lights and for two new entry doors including door jams and all the related accessories.

2024:

- \$ 775,000 Repair and Replace Front Steps and Sidewalks
- \$ 800,000 Replace Air Handling Equipment
- \$ 300,000 Upgrade Security Camera System to include Parking Lot, Radios
- \$ 100,000 Upgrade Building Automation Controls
- \$ 300,000 Replace Interior Doors and Locking Systems

2025:

- \$ 275,000 Exterior Sidewalk Repairs
- \$ 150,000 Repaint Exterior
- \$ 150,000 Light Emitting Diode (LED) Lighting Upgrades

2026:

- \$ 100,000 Lighting Upgrades
- \$ 65,000 Replace Computers and Software Phase II
- \$ 150,000 Replace Exterior Administration Stairway
- \$ 100,000 Replace Parking Lot Equipment
- \$ 350,000 Parking Lot Repairs/Upgrades
- \$ 450,000 Administrative Office Renovation & LED Lighting Upgrades

2027:

- \$ 500,000 Renovation of Box Office, Building Entryway, Sidewalk, & Landscaping
- \$ 80,000 Replace Trash Compactor

2028:

- \$ 150,000 Upgrade Concession Equipment
- \$ 125,000 Replace Zamboni

Sullivan Arena Facility Upgrades

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	2,275	575	1,215	580	275	-	4,920
Total (in thousands)		2,275	575	1,215	580	275	-	4,920

Underground Contaminated Site Remediation

Project ID	MOD07027	Department	Maintenance & Operations
Project Type	Improvement	Start Date	July 2024
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	June 2028
Community Council	Community-wide		

Description

The once accepted practice of storing hazardous petroleum products in unprotected single-walled underground storage tanks has resulted in a number of sites where the tanks leaked and contaminated the sites. The majority of these contaminated sites have been cleaned up but there are several that are still remaining. The Municipality of Anchorage (MOA) is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The MOA is seeking \$2,400,000 of State grant funds over a 3-year period to continue the MOA's efforts toward remediation of contaminated underground sites and to maintain regulatory compliance with all of our fueling sites.

Comments

The MOA has multiple petroleum contaminated sites that require remediation. These sites include, for example, the Northwood Drywell Clean-up site, Nelchina and Chance Court Underground Tanks, Gambell Street Right-of-Way Clean-up, Bering Street Clean-up, and Spenard Road Underground Tank. The MOA also has one (1) 20,000 gallon single walled catholically protected steel tank that is beyond its useful life and must be replaced in the near future and obsolete tank monitoring systems that are used for regulatory Environmental Protection Agency (EPA) and State of Alaska (SOA) Department of Environmental Conservation (DEC) compliance.

\$ 800,000 2024 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$ 800,000 2025 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$ 800,000 2026 Underground Storage Tank & Soil Removal/Replacement/MOA Properties
 \$2,400,000 TOTAL

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	800	800	800	-	-	-	2,400
Total (in thousands)		800	800	800	-	-	-	2,400

2024 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Campbell Creek Trail Rehabilitation and Way Finding	300	-	-	-	300
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	-	-	-	400	400
Fairview Recreation Center Improvements	250	-	-	-	250
Fish Creek Trail to the Ocean	50	-	-	-	50
Playground Development - All-Inclusive	150	-	-	-	150
Russian Jack Springs Park Safety and ADA Improvements	300	-	-	-	300
Sand Lake Dock	200	-	-	-	200
Tony Knowles Coastal Trail to Ship Creek Trail Connection	1,500	-	-	-	1,500
Total	2,750	-	-	400	3,150

2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Equipment						
Cemetery	2025	200	-	-	-	200
Facilities						
Fairview Recreation Center Improvements	2024	250	-	-	-	250
	2026	250	-	-	-	250
		500	-	-	-	500
Spenard Recreation Center Improvements	2025	400	-	-	-	400
	2027	250	-	-	-	250
		650	-	-	-	650
P&R - Anchorage Parks						
Abbott Loop Neighborhood Park Improvements	2025	400	-	-	-	400
Athletic Field Safety Improvements	2025	200	-	-	-	200
	2027	200	-	-	-	200
	2028	200	-	-	-	200
		600	-	-	-	600
Centennial Campground Improvements	2026	450	-	-	-	450
Charles Smith Memorial Park	2028	100	-	-	-	100
	2029	250	-	-	-	250
		350	-	-	-	350
Cheney Lake Park	2026	200	-	-	-	200
	2028	300	-	-	-	300
		500	-	-	-	500
Chester Creek Complex Facility Safety, and ADA Upgrades	2025	100	-	-	-	100
	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	350	-	-	-	350
	2029	350	-	-	-	350
		1,000	-	-	-	1,000
Cuddy Family Midtown Park Warming Facility	2029	250	-	-	-	250
Delaney Park Improvements	2025	250	-	-	-	250
	2027	300	-	-	-	300
	2028	300	-	-	-	300
		850	-	-	-	850

2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Didlika Park	2029	250	-	-	-	250
Eastchester Park	2025	300	-	-	-	300
	2026	300	-	-	-	300
		600	-	-	-	600
Facility Safety Upgrades	2025	100	-	-	-	100
	2026	100	-	-	-	100
	2027	100	-	-	-	100
	2028	100	-	-	-	100
	2029	100	-	-	-	100
		500	-	-	-	500
Far North Bicentennial Park	2026	205	-	-	-	205
	2027	500	-	-	-	500
	2028	500	-	-	-	500
		1,205	-	-	-	1,205
Goose Lake Park Improvements	2025	500	-	-	-	500
	2026	600	-	-	-	600
	2027	200	-	-	-	200
		1,300	-	-	-	1,300
Government Hill Neighborhood Park	2027	500	-	-	-	500
Johns Park	2028	250	-	-	-	250
Kincaid Park	2028	500	-	-	-	500
	2029	500	-	-	-	500
		1,000	-	-	-	1,000
Lyn Ary Park	2028	450	-	-	-	450
Margaret E. Sullivan Park	2025	200	-	-	-	200
	2026	400	-	-	-	400
	2027	400	-	-	-	400
		1,000	-	-	-	1,000
Playground Development - All-Inclusive	2024	150	-	-	-	150
	2026	300	-	-	-	300
	2028	300	-	-	-	300
	2029	300	-	-	-	300
		1,050	-	-	-	1,050
Russian Jack Springs Park Safety and ADA Improvements	2024	300	-	-	-	300
	2025	300	-	-	-	300
	2026	350	-	-	-	350

2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Russian Jack Springs Park Safety and ADA Improvements	2027	450	-	-	-	450
		1,400	-	-	-	1,400
Ruth Arcand Park	2028	250	-	-	-	250
	2029	200	-	-	-	200
		450	-	-	-	450
Sand Lake Dock	2024	200	-	-	-	200
Section 36	2028	400	-	-	-	400
	2029	400	-	-	-	400
		800	-	-	-	800
Sitka Street Park	2029	500	-	-	-	500
Spenard Neighborhood Parks	2029	450	-	-	-	450
Taku Lake Park	2026	400	-	-	-	400
Whisper Faith Kovach Park	2026	350	-	-	-	350
P&R - Anchorage Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2024	300	-	-	-	300
	2025	600	-	-	-	600
	2027	1,500	-	-	-	1,500
		2,400	-	-	-	2,400
Fish Creek Trail to the Ocean	2024	50	-	-	-	50
	2025	2,000	-	-	-	2,000
		2,050	-	-	-	2,050
Multi-Use Trails & Pedestrian Bridge Upgrades	2026	595	-	-	-	595
	2028	500	-	-	-	500
	2029	500	-	-	-	500
		1,595	-	-	-	1,595
Tony Knowles Coastal Trail to Ship Creek Trail Connection	2024	1,500	-	-	-	1,500
P&R - Eagle River						
Beach Lake Park NW ¼ Section 25	2025	-	-	-	100	100
Eagle River Town Square Park - Pathway and Parking Rehabilitation	2026	-	-	-	100	100
Eagle River/Chugiak Parks Maintenance Equipment	2025	-	-	-	100	100

2024 - 2029 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Eagle River/Chugiak Parks Maintenance Equipment	2026	-	-	-	50	50
		-	-	-	150	150
Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy	2024	-	-	-	400	400
McDonald Center - Driveway Rehabilitation	2026	-	-	-	250	250
Mirror Lake - Parking Lot Rehabilitation and Striping	2025	-	-	-	100	100
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2025	-	-	-	100	100
	Total	25,950	-	-	1,200	27,150

Abbott Loop Neighborhood Park Improvements

Project ID PR2022008 **Department** Parks & Recreation
Project Type Improvement **Start Date**
District Assembly: Section 4, Midtown, Seats F & G **End Date**

Community Council

Description

Upgrades to neighborhood park facilities and amenities in the Abbott Loop area as identified through an ongoing planning process with the community council and residents.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	-	-	-	400
Total (in thousands)		-	400	-	-	-	-	400
O & M Costs								
Transfer To Other Funds		-	20	-	-	-	-	20
Total (in thousands)		-	20	-	-	-	-	20

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Areawide, HD 50: Anchorage **End Date** December 2028
Community Council Areawide

Description

Areawide upgrades of athletic fields for improved safety and maintenance. Parks & Recreation is working with sports groups to identify improvements to athletic fields and supporting infrastructure.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	-	200	200	-	600
Total (in thousands)		-	200	-	200	200	-	600
O & M Costs								
Transfer To Other Funds		-	10	-	10	10	-	30
Total (in thousands)		-	10	-	10	10	-	30

Beach Lake Park NW ¼ Section 25

Project ID PR2019026 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to fund park plan priorities, Phase I to include public process and design, and Phase II is anticipated to be used for development and construction.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Campbell Creek Trail Rehabilitation and Way Finding

Project ID	PR2017004	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, HD 50: Anchorage Areawide	End Date	December 2028
Community Council	Basher, Sand Lake, Taku/Campbell		

Description

The Campbell Creek Trail is one of five major multi-use trails maintained by Anchorage Parks & Recreation. Funding will be used as part of a multi-year effort to resurface the trail with new asphalt, improve drainage, install new wayfinding, and replace aging bridges.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	600	-	1,500	-	-	2,400
Total (in thousands)		300	600	-	1,500	-	-	2,400
O & M Costs								
Transfer To Other Funds		30	30	-	75	-	-	135
Total (in thousands)		30	30	-	75	-	-	135

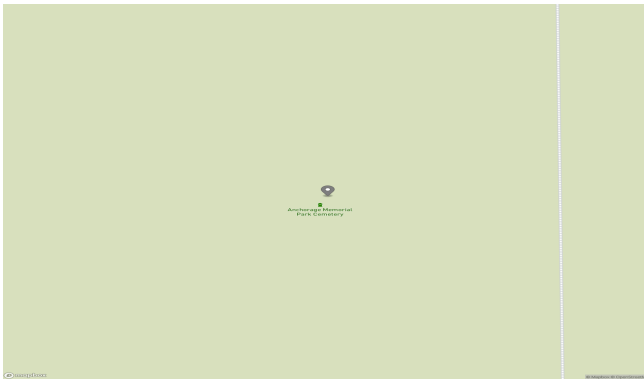
Cemetery

Project ID PR2024001 **Department** Parks & Recreation
Project Type Replacement **Start Date** May 2025
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025

Community Council

Description

Funding will be used to upgrade maintenance equipment necessary to continue operations at the Anchorage Memorial Cemetery.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	200	-	-	-	-	200
Total (in thousands)		-	200	-	-	-	-	200
O & M Costs								
Transfer To Other Funds		-	10	-	-	-	-	10
Total (in thousands)		-	10	-	-	-	-	10

Centennial Campground Improvements

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Section 5, East, Seats H & I **End Date** December 2026
Community Council Northeast

Description

Centennial Campground is located in Northeast Anchorage and is a popular destination for visitors to Alaska and the Anchorage area. Facilities are aging and in need of repair. Improvements include the renovation of the bath houses and security systems to improve safety and visitor experience.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	450	-	-	-	450
Total (in thousands)		-	-	450	-	-	-	450
O & M Costs								
Transfer To Other Funds		-	-	23	-	-	-	23
Total (in thousands)		-	-	23	-	-	-	23

Charles Smith Memorial Park

Project ID PR2024007 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2028
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

Community Council

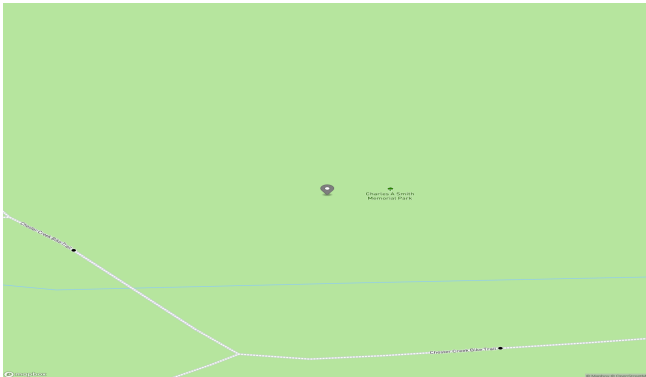
Description

Charles Smith Memorial Park is a neighborhood park located along the Lanie Fleischer Chester Creek Trail between A Street and C Street. The park includes a forested area, open space, a basketball court, and basic play equipment. New facilities and/or general upgrades to aging facilities are needed to support safe, positive use, and the continued enjoyment by the community.

Comments

This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is under utilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Park Maintenance performs monthly safety inspections and repairs as necessary.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	100	250	350
Total (in thousands)		-	-	-	-	100	250	350
O & M Costs								
Transfer To Other Funds		-	-	-	-	5	13	18
Total (in thousands)		-	-	-	-	5	13	18

Cheney Lake Park

Project ID PR2022007 **Department** Parks & Recreation
Project Type Upgrade **Start Date** May 2026
District Assembly: Section 5, East, Seats H & I **End Date** December 2029

Community Council

Description

Cheney Lake Park is a popular East Anchorage park with year-round opportunities for recreation. Funding will be used to upgrade existing trails and facilities. Funds might also be used to establish a new trail connection between Cheney Lake Park and Chester Valley Park along Chester Creek.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	200	-	300	-	500
Total (in thousands)		-	-	200	-	300	-	500
O & M Costs								
Transfer To Other Funds		-	-	10	-	15	-	25
Total (in thousands)		-	-	10	-	15	-	25

Chester Creek Complex Facility Safety, and ADA Upgrades

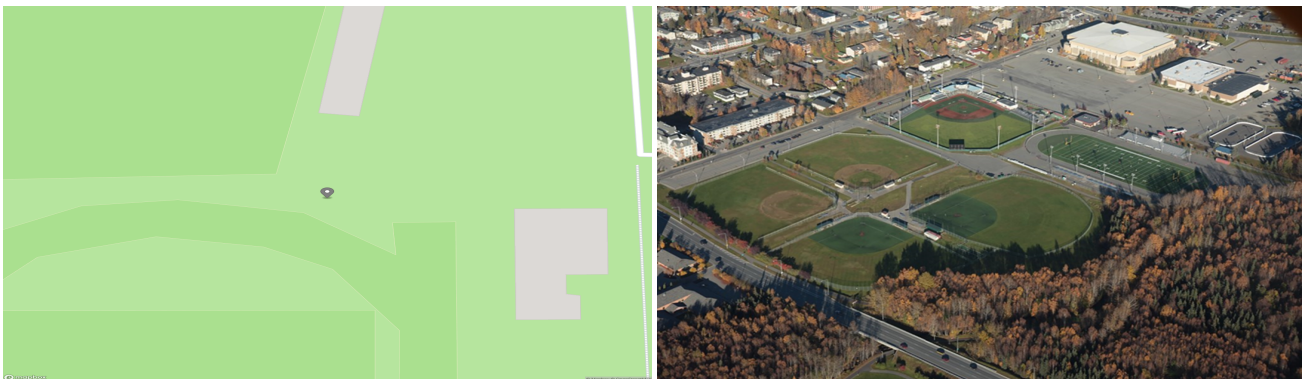
Project ID PR2019012 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2030
Community Council Areawide, Fairview

Description

The Chester Creek Sports Complex is a large sports complex located in the Fairview neighborhood. The complex includes the Kosinski ballfields, Mulcahy Stadium, the Anchorage Football Stadium, and the Bonnie Cusack Memorial Hockey Rinks. Facilities are aging and in need of repair or replacement. Upgrades will address health and safety codes, infrastructure upgrades, and Americans with Disabilities Act (ADA) accessibility improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	350	350	1,000
Total (in thousands)		-	100	100	100	350	350	1,000
O & M Costs								
Transfer To Other Funds		5	5	-	5	18	18	51
Total (in thousands)		5	5	-	5	18	18	51

Cuddy Family Midtown Park Warming Facility

Project ID PR2019004 **Department** Parks & Recreation
Project Type New **Start Date** June 2019
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2029

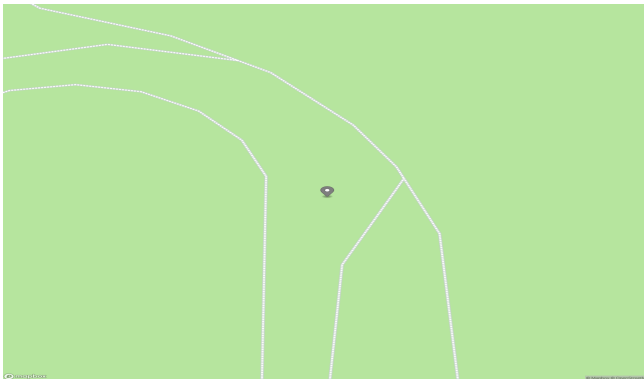
Community Council

Description

Cuddy Family Midtown Park is located in the heart of Anchorage next to the Z. J. Loussac Library. The park supports community-wide events and is a popular year-round destination for families. Private fundraising efforts are currently underway for a warming facility at the speed skating oval. Park bond funds will be used to help construct the facility.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the facility can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	13	13
Total (in thousands)		-	-	-	-	-	13	13

Delaney Park Improvements

Project ID PR2022005 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2025
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

Community Council

Description

Delaney Park is one of Anchorage’s oldest and most celebrated parks. The park is home to many of Anchorage’s largest community-wide events and is widely used for recreation in all seasons of the year. Facilities are aging and investment is needed to maintain Delaney Park as a vibrant public space. The Parks & Recreation Department is working with residents and stakeholders to identify and prioritize future upgrades.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	250	-	300	300	-	850
Total (in thousands)		-	250	-	300	300	-	850
O & M Costs								
Transfer To Other Funds		-	13	-	15	15	-	43
Total (in thousands)		-	13	-	15	15	-	43

Didlika Park

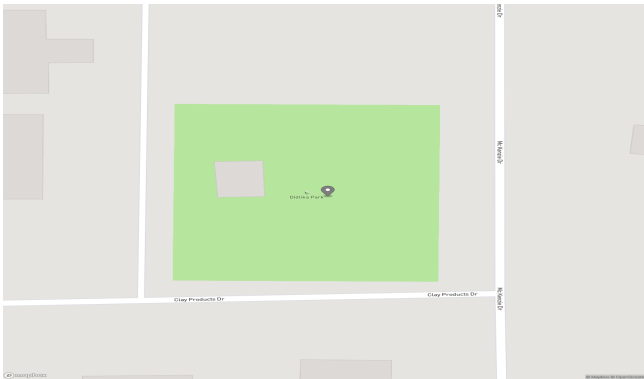
Project ID PR2024003 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** May 2029
District Assembly: Section 3, West, Seats D & E **End Date** December 2029
Community Council Turnagain

Description

Didlika is a small neighborhood park located in the Turnagain area of west Anchorage. Playground equipment and safety surfacing is no longer in compliance with current industry safety standards. Funding will be used to upgrade aging amenities, play equipment, and safety surfacing.

Comments

Didlika Park is an important neighborhood park playground for the Turnagain and Spenard neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Park Maintenance performs monthly safety inspections and repairs at the playground as necessary.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	250	250
Total (in thousands)		-	-	-	-	-	250	250
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	13	13
Total (in thousands)		-	-	-	-	-	13	13

Eagle River Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab Town Square Park pathway and parking area.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

Eagle River/Chugiak Parks Maintenance Equipment

Project ID PR2019028 **Department** Parks & Recreation
Project Type New **Start Date** May 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to purchase fleet and maintenance equipment.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	50	-	-	-	150
Total (in thousands)		-	100	50	-	-	-	150

Eagle River/Chugiak Parks Maintenance Shop - Old Glenn Hwy

Project ID PR2019027 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2024

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds in 2020 - 2024 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security, and expand the storage area.

Comments

The operations and maintenance (O&M) costs may include electric, gas, and water utilities and maintenance and operating supplies, and will be dependent on the site, size, and features of the new maintenance shop.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	-	-	-	-	-	400
Total (in thousands)		400	-	-	-	-	-	400

Eastchester Park

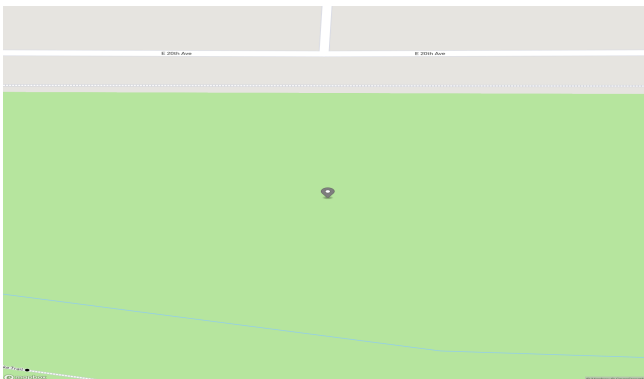
Project ID PR2020004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
District Assembly: Section 5, East, Seats H & I **End Date** December 2026
Community Council Fairview

Description

Eastchester Park is located in the Fairview and Rogers Park neighborhoods along the Lanie Fleischer Chester Creek Trail. The Parks & Recreation Department is currently leading a community master planning effort to identify and prioritize future improvements at the park. Funding will be used to implement priorities identified through the master planning process.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	300	-	-	-	600
Total (in thousands)		-	300	300	-	-	-	600
O & M Costs								
Transfer To Other Funds		-	15	15	-	-	-	30
Total (in thousands)		-	15	15	-	-	-	30

Facility Safety Upgrades

Project ID	PR2018007	Department	Parks & Recreation
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Areawide, 18-I: Government Hill/JBER/Northeast Anchorage, 20-J: U-Med, 21-K: South Muldoon, HD 50: Anchorage Areawide	End Date	December 2030
Community Council	Areawide		

Description

Parks & Recreation facilities are aging and need funding for upgrades to continue operating safely for the public. Funding will be used to upgrade building systems, repair or replace aging infrastructure, and meet current Americans with Disabilities Act (ADA) accessibility standards and code compliance.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

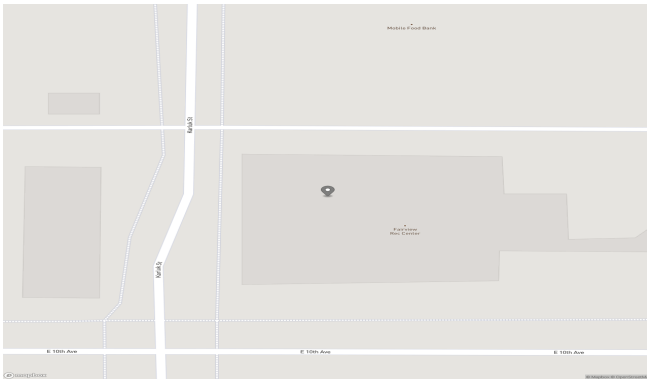
		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	100	100	100	100	500
Total (in thousands)		-	100	100	100	100	100	500
O & M Costs								
Transfer To Other Funds		-	5	5	5	5	5	25
Total (in thousands)		-	5	5	5	5	5	25

Fairview Recreation Center Improvements

Project ID PR2022002 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2024
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2026
Community Council Fairview

Description

The Fairview Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Built in the 1970s, the facility is aging and new improvements are needed to ensure that the facility can continue to serve Anchorage into the future. In 2023, the Parks & Recreation Department completed a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	250	-	-	-	500
Total (in thousands)		250	-	250	-	-	-	500
O & M Costs								
Transfer To Other Funds		13	-	13	-	-	-	26
Total (in thousands)		13	-	13	-	-	-	26

Far North Bicentennial Park

Project ID	PR2020009	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2023
District	Assembly: Section 4, Midtown, Seats F & G	End Date	October 2028
Community Council	Abbott Loop, Basher, Campbell Park, Hillside, Mid-Hillside, Scenic Foothills		

Description

Far North Bicentennial Park is Anchorage’s largest municipal park and supports year-round trail recreation for a wide range of park users. Funding will be used to replace bridges, upgrade trails, and provide other amenities such as lighting and wayfinding. In 2023, the Parks & Recreation Department replaced three bridges on the Tour of Anchorage Trail in partnership with the Federal Highway Administration (FHWA) through the Federal Lands Access Program grant. Funding in 2025 will be used as local match for the next phase of the bridge replacement project with funding in subsequent years for additional trail and facility improvement projects.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	205	500	500	-	1,205
Total (in thousands)		-	-	205	500	500	-	1,205
O & M Costs								
Transfer To Other Funds		-	-	10	25	25	-	60
Total (in thousands)		-	-	10	25	25	-	60

Fish Creek Trail to the Ocean

Project ID	PR2020002	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2026
Community Council	Spenard, Turnagain		

Description

The Fish Creek Trail to the Ocean project provides a new non-motorized trail connection from the Fish Creek Trail at Northern Lights Boulevard to the Tony Knowles Coastal Trail. Parks & Recreation, in partnership with Anchorage Metropolitan Transportation Solutions (AMATS), is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation’s federal share.

Comments

The operations and maintenance (O&M) costs are the anticipated amount to operate and maintain the improvements and, for out years, will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	2,000	-	-	-	-	2,050
Total (in thousands)		50	2,000	-	-	-	-	2,050
O & M Costs								
Transfer To Other Funds		2	100	-	-	-	-	102
Total (in thousands)		2	100	-	-	-	-	102

Goose Lake Park Improvements

Project ID	PR2022006	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2025
District	Assembly: Section 5, East, Seats H & I	End Date	December 2028

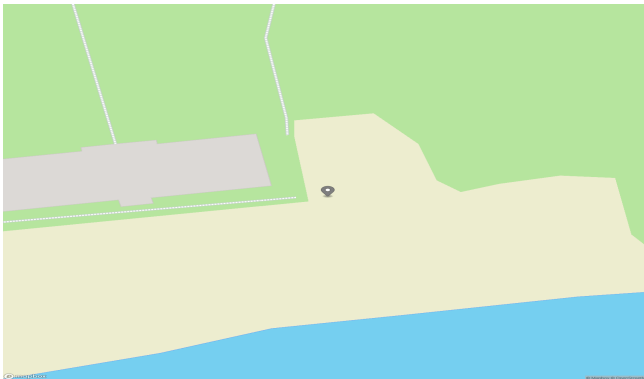
Community Council

Description

Goose Lake Park is one of Anchorage’s oldest and most popular summer recreation destinations. However, structural damage following the 2018 earthquake has rendered the bathhouse unusable to the public. The Parks & Recreation Department will work with the community to identify and prioritize future upgrades and park improvement projects.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	600	200	-	-	1,300
Total (in thousands)		-	500	600	200	-	-	1,300
O & M Costs								
Transfer To Other Funds		-	25	30	10	-	-	65
Total (in thousands)		-	25	30	10	-	-	65

Government Hill Neighborhood Park

Project ID PR2019007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2027
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2027
Community Council Government Hill

Description

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	500	-	-	500
Total (in thousands)		-	-	-	500	-	-	500
O & M Costs								
Transfer To Other Funds		-	-	-	25	-	-	25
Total (in thousands)		-	-	-	25	-	-	25

Johns Park

Project ID PR2024004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** May 2028
District Assembly: Section 6, South, Seats J & K **End Date** December 2028

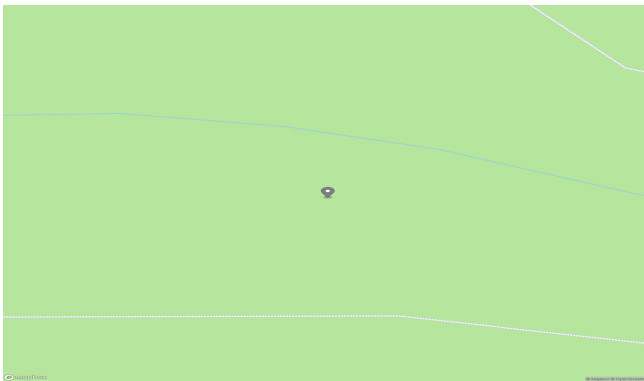
Community Council

Description

Johns Park is located in the Oceanview neighborhood of south Anchorage. The park is part of the Furrow Creek Greenbelt and is situated next to the Anchorage Coastal Wildlife Refuge. Funding will be used to upgrade play and exercise equipment, and repair aging amenities.

Comments

Park Maintenance performs monthly safety inspections and repairs the playground as necessary.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	-	250
Total (in thousands)		-	-	-	-	250	-	250
O & M Costs								
Transfer To Other Funds		-	-	-	-	13	-	13
Total (in thousands)		-	-	-	-	13	-	13

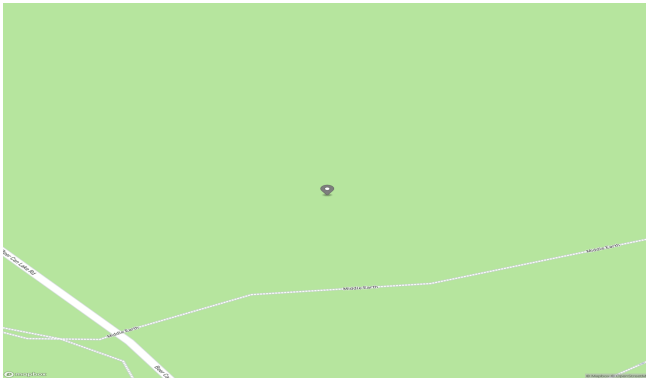
Kincaid Park

Project ID PR2024005 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2028
District Assembly: Section 3, West, Seats D & E **End Date** December 2029

Community Council

Description

Kincaid Park is the crown jewel of the Anchorage Park system. The park features world class cross-country ski trails, single track mountain biking trails, a large soccer complex, archery range, biathlon range, motocross track, disc golf course, and chalet. Park visitor numbers continue to grow, and funding for upgrades is needed to maintain this park as a premier recreation destination. Upgrades will be prioritized through ongoing planning with user groups and the public.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	500	500	1,000
Total (in thousands)		-	-	-	-	500	500	1,000
O & M Costs								
Transfer To Other Funds		-	-	-	-	25	25	50
Total (in thousands)		-	-	-	-	25	25	50

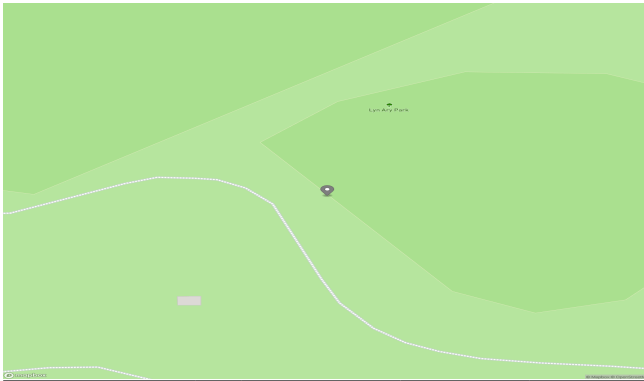
Lyn Ary Park

Project ID PR2024002 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2028
District Assembly: Section 3, West, Seats D & E **End Date** December 2028

Community Council

Description

Lyn Ary Park is popular park in the Turnagain neighborhood in west Anchorage. Funding will be used to rehabilitate the aging playground and upgrade amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	450	-	450
Total (in thousands)		-	-	-	-	450	-	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	23	-	23
Total (in thousands)		-	-	-	-	23	-	23

Margaret E. Sullivan Park

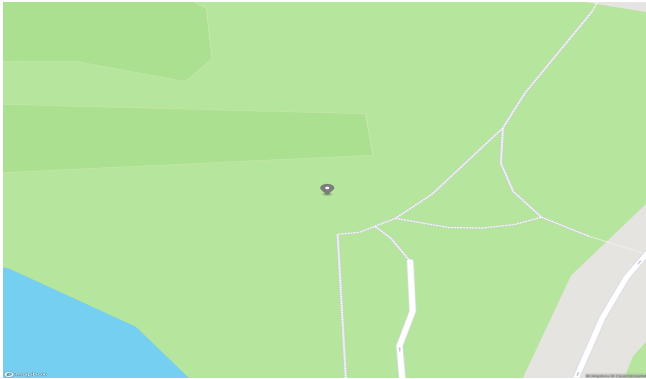
Project ID	PR2020008	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2024
District	Assembly: Section 1, Downtown, Seat B & L	End Date	October 2027
Community Council	South Addition		

Description

Margaret E. Sullivan Park is home to Westchester Lagoon and is a popular recreation destination in both summer and winter. Parks & Recreation will work with the community to identify and prioritize future improvements to support continued year-round recreation.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	200	400	400	-	-	1,000
Total (in thousands)		-	200	400	400	-	-	1,000
O & M Costs								
Transfer To Other Funds		-	10	20	20	-	-	50
Total (in thousands)		-	10	20	20	-	-	50

McDonald Center - Driveway Rehabilitation

Project ID PR2019034 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2026
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2026

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the McDonald Center driveway.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	250	-	-	-	250
Total (in thousands)		-	-	250	-	-	-	250

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID PR2019032 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate and restripe the Mirror Lake parking lot.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Multi-Use Trails & Pedestrian Bridge Upgrades

Project ID APR2015002 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2022
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 2029

Community Council

Description

With over 200 miles of trails, Anchorage’s expansive trail system connects our neighborhoods to destinations throughout the city. However, many of the thirty bridges along Anchorage’s trail system are over 40 years old and many secondary spur trails need rehabilitation and lighting. Funding will be used to repair or replace aging bridges, rehabilitate trail pavement, and/or add lighting to missing sections of trail.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	595	-	500	500	1,595
Total (in thousands)		-	-	595	-	500	500	1,595
O & M Costs								
Transfer To Other Funds		-	-	30	-	25	25	80
Total (in thousands)		-	-	30	-	25	25	80

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID PR2019029 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** December 2025

Community Council

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the Oberg Soccer Fields parking lot and install lighting to improve the safety and security of the parking lot.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Transfer from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

Playground Development - All-Inclusive

Project ID	PR2017001	Department	Parks & Recreation
Project Type	Renovation	Start Date	June 2020
District	Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide	End Date	December 2029
Community Council	Community-wide		

Description

Anchorage Parks & Recreation manages over 80 playgrounds and is a national leader for inclusive play. Funding will be used to renovate neighborhood and community use park playgrounds to provide a more inclusive experience by upgrading play equipment and safety surfacing by removing barriers to access for children and families.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	150	-	300	-	300	300	1,050
Total (in thousands)		150	-	300	-	300	300	1,050
O & M Costs								
Transfer To Other Funds		15	-	15	-	15	15	60
Total (in thousands)		15	-	15	-	15	15	60

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Section 5, East, Seats H & I **End Date** December 2027
Community Council Northeast, Russian Jack Park

Description

A master plan for Russian Jack Springs Park was completed in 2022. The master plan identifies community priorities for investment in current and new facilities. Funding will be used to implement the master plan and includes projects such as safety improvements, Americans with Disabilities Act (ADA) access improvements, chalet area upgrades, paved trail rehabilitation and bridge replacement, lighting, as well as new wayfinding, signage, and amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	300	350	450	-	-	1,400
Total (in thousands)		300	300	350	450	-	-	1,400
O & M Costs								
Transfer To Other Funds		15	15	18	23	-	-	71
Total (in thousands)		15	15	18	23	-	-	71

Ruth Arcand Park

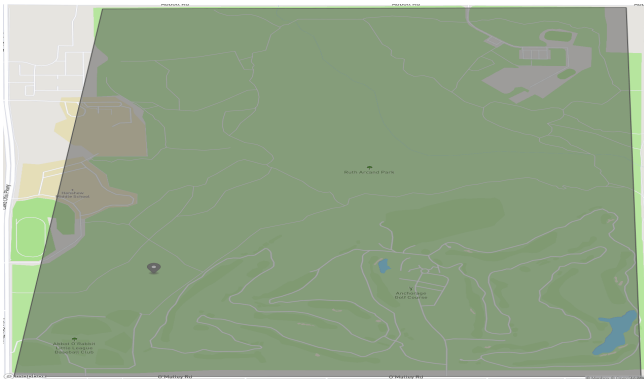
Project ID PR2020007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2024
District Assembly: Section 6, South, Seats J & K **End Date** December 2029
Community Council Abbott Loop

Description

Ruth Arcand Park is a large 600-acre park located in southeast Anchorage. The park is home to the Chamberlin Equestrian Center, Anchorage Golf Course, Abbott-O-Rabbit Ballfields, as well as a picnic area and playground. The Parks & Recreation Department will work with user groups and the public to identify and prioritize future improvements.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	250	200	450
Total (in thousands)		-	-	-	-	250	200	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	12	10	22
Total (in thousands)		-	-	-	-	12	10	22

Sand Lake Dock

Project ID PR2022004 **Department** Parks & Recreation
Project Type Upgrade **Start Date** May 2024
District Assembly: Section 3, West, Seats D & E **End Date** December 2025

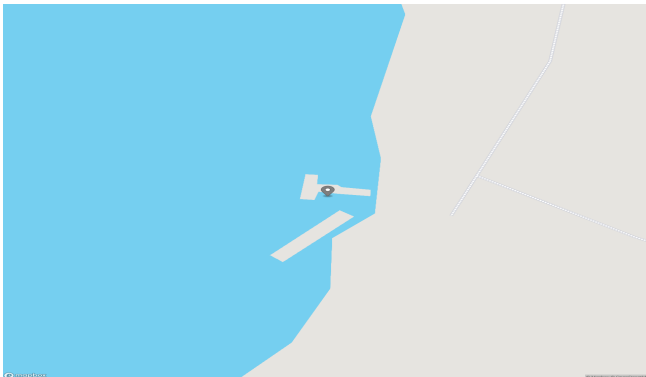
Community Council

Description

The dock at Sand Lake Park is a popular feature with neighborhood families and the rowing club. In recent years, the pathway and abutment to the dock has heaved and the surrounding ground has eroded, making Americans with Disabilities Act (ADA) access to the existing dock difficult. Funding will be used to reconstruct the pathway and dock abutment to create uniform ADA access to support water sports activities for all users.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

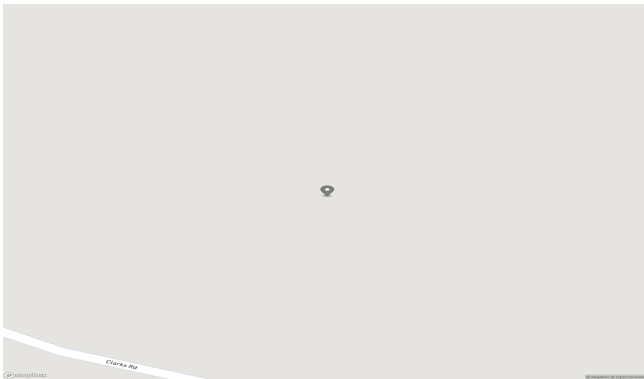
		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200
O & M Costs								
Transfer To Other Funds		13	-	-	-	-	-	13
Total (in thousands)		13	-	-	-	-	-	13

Section 36

Project ID PR2017003 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2028
District Assembly: Section 6, South, Seats J & K, 28-N: South **End Date** December 2029
Community Council Bear Valley

Description

Section 36 is a large undeveloped park in the upper Hillside/Bear Valley area of Anchorage. Parks & Recreation will work with the community to identify and prioritize future improvements consistent with the master plan for the park.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	400	400	800
Total (in thousands)		-	-	-	-	400	400	800
O & M Costs								
Transfer To Other Funds		-	-	-	-	20	20	40
Total (in thousands)		-	-	-	-	20	20	40

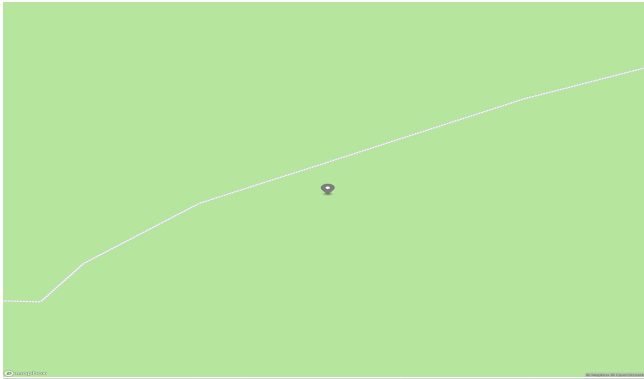
Sitka Street Park

Project ID PR2024006 **Department** Parks & Recreation
Project Type Improvement **Start Date** May 2029
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2029

Community Council

Description

Sitka Street Park is centrally located between the Airport Heights, Fairview, and Rogers Park neighborhoods. The park currently lacks a direct connection to the Lanie Fleischer Chester Creek Trail, thereby limiting access to the park and connections between neighborhoods. Funding will be used to upgrade existing paved trails and to develop a new trail connection between Sitka Street Park and the Lanie Fleischer Chester Creek Trail.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	25	25
Total (in thousands)		-	-	-	-	-	25	25

Spenard Neighborhood Parks

Project ID	PR2024008	Department	Parks & Recreation
Project Type	Improvement	Start Date	May 2029
District		End Date	December 2029

Community Council

Description

Spenard is one of the most diverse and densely populated neighborhoods in Anchorage. Within the community, there are several small neighborhood-use parks that are aging and in need of upgrades. The Parks & Recreation Department will work with the Spenard Community Council to identify and prioritize improvements at neighborhood parks.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	-	-	450	450
Total (in thousands)		-	-	-	-	-	450	450
O & M Costs								
Transfer To Other Funds		-	-	-	-	-	23	23
Total (in thousands)		-	-	-	-	-	23	23

Spenard Recreation Center Improvements

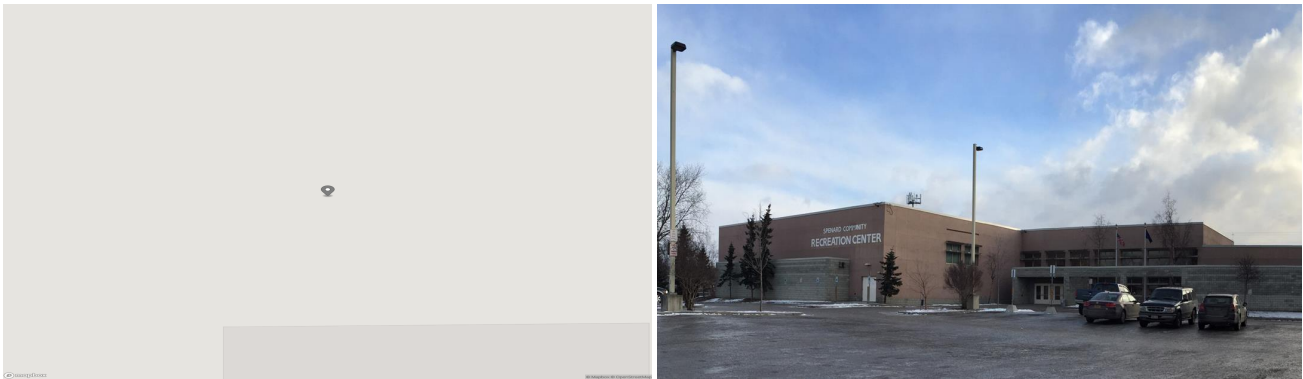
Project ID PR2019015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
District Assembly: Section 3, West, Seats D & E **End Date** December 2027
Community Council Spenard

Description

The Spenard Recreation Center is an important recreation facility and community center that provides programs and resources that serve both the neighborhood and the broader Anchorage community. Facility upgrades are needed to ensure that the facility can continue to serve Anchorage into the future. The Parks & Recreation Department will develop a Strategic Plan for the Recreation Center outlining the priorities for facility upgrades and new investments.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	400	-	250	-	-	650
Total (in thousands)		-	400	-	250	-	-	650
O & M Costs								
Transfer To Other Funds		-	20	-	12	-	-	32
Total (in thousands)		-	20	-	12	-	-	32

Taku Lake Park

Project ID	PR2019019	Department	Parks & Recreation
Project Type	Improvement	Start Date	June 2020
District	Assembly: Section 4, Midtown, Seats F & G	End Date	December 2026
Community Council	Taku/Campbell		

Description

Taku Lake Park is a community use park located along the Campbell Creek Greenbelt. A master plan for the park was adopted in 2018 and construction of the long-anticipated skate park is currently underway and scheduled to open in summer 2024. Funding will be used to develop additional master plan priorities including an inclusive playground, picnic areas, and new amenities.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	400	-	-	-	400
Total (in thousands)		-	-	400	-	-	-	400
O & M Costs								
Transfer To Other Funds		-	-	20	-	-	-	20
Total (in thousands)		-	-	20	-	-	-	20

Tony Knowles Coastal Trail to Ship Creek Trail Connection

Project ID	PR2020003	Department	Parks & Recreation
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L	End Date	December 2025
Community Council	Areawide, Downtown, Government Hill, South Addition		

Description

The Tony Knowles Coastal Trail to Ship Creek Trail Connection project provides a new non-motorized trail connection from the Ship Creek Trail to the Tony Knowles Coastal Trail. Parks & Recreation in partnership with Anchorage Metropolitan Transportation Solutions (AMATS) is planning, designing, and constructing this new connection. Funding will be used as a 9.03% local match to the Department of Transportation’s federal share.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500
O & M Costs								
Transfer To Other Funds		75	-	-	-	-	-	75
Total (in thousands)		75	-	-	-	-	-	75

Whisper Faith Kovach Park

Project ID PR2020005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2024
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2026
Community Council Abbott Loop

Description

Whisper Faith Kovach Park is Anchorage’s most popular off-leash dog park area. Funding will be used to upgrade the unpaved parking lot and address areas where drainage improvements are needed.

Comments

The operations and maintenance (O&M) costs for out years will be assigned when the funding year approaches and the amount to operate and maintain the improvements can be more accurately assessed.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	350	-	-	-	350
Total (in thousands)		-	-	350	-	-	-	350
O & M Costs								
Transfer To Other Funds		-	-	18	-	-	-	18
Total (in thousands)		-	-	18	-	-	-	18

**2024 Capital Improvement Budget
Police Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
APD Elmore Station Heating Delivery System Renovation	500	-	-	-	500
APD Elmore Station Roof Reconstruction	1,000	-	-	-	1,000
Total	1,500	-	-	-	1,500

2024 - 2029 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
APD Downtown Headquarters Generator Upgrade	2025	3,000	-	-	-	3,000
APD Elmore Station Exterior Building Painting	2025	500	-	-	-	500
APD Elmore Station Heating Delivery System Renovation	2024	500	-	-	-	500
	2025	1,500	-	-	-	1,500
		2,000	-	-	-	2,000
APD Elmore Station Parking Lot Pavement Rehabilitation	2025	2,000	-	-	-	2,000
APD Elmore Station Roof Reconstruction	2024	1,000	-	-	-	1,000
APD Emergency Vehicle Operations Course (EVOC) Pad	2025	5,600	-	-	-	5,600
Roads - Storm Drainage						
APD Elmore Station Drainage Reconstruction	2025	500	-	-	-	500
	Total	14,600	-	-	-	14,600

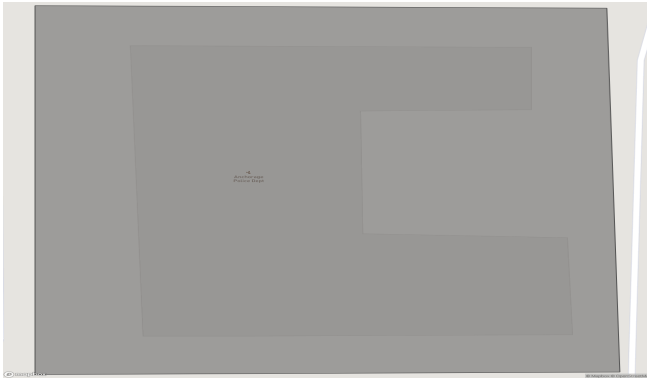
APD Downtown Headquarters Generator Upgrade

Project ID PD2023005 **Department** Police
Project Type Upgrade **Start Date** January 2025
District Assembly: Section 1, Downtown, Seat B & L **End Date** December 2025

Community Council

Description

Design and upgrade the Anchorage Police Department (APD) Downtown Headquarters generator.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

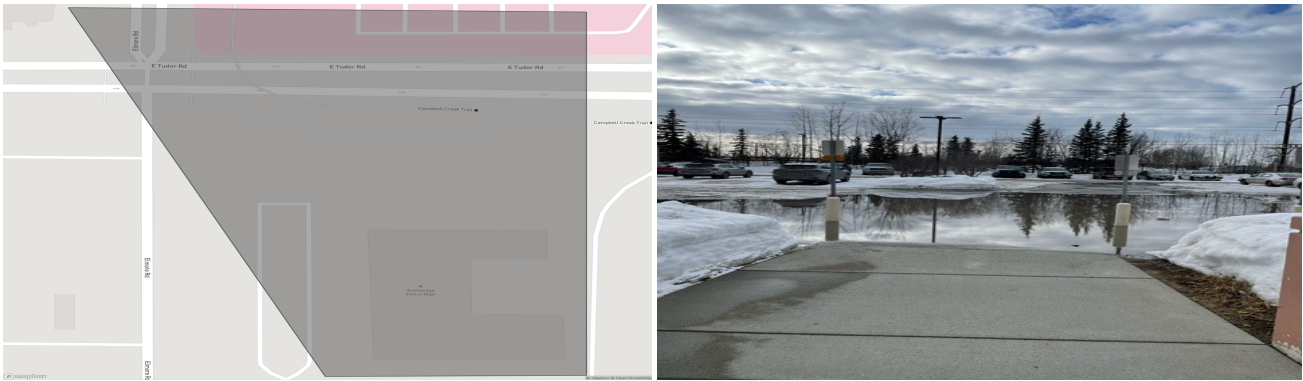
APD Elmore Station Drainage Reconstruction

Project ID PD2023003 **Department** Police
Project Type Reconstruction **Start Date** January 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

Community Council

Description

Design and reconstruction of the Anchorage Police Department (APD) Elmore Station drainage.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

APD Elmore Station Exterior Building Painting

Project ID PD2023006 **Department** Police
Project Type Improvement **Start Date** May 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** July 2025

Community Council

Description

Painting of the Anchorage Police Department (APD) Elmore Station building exterior.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

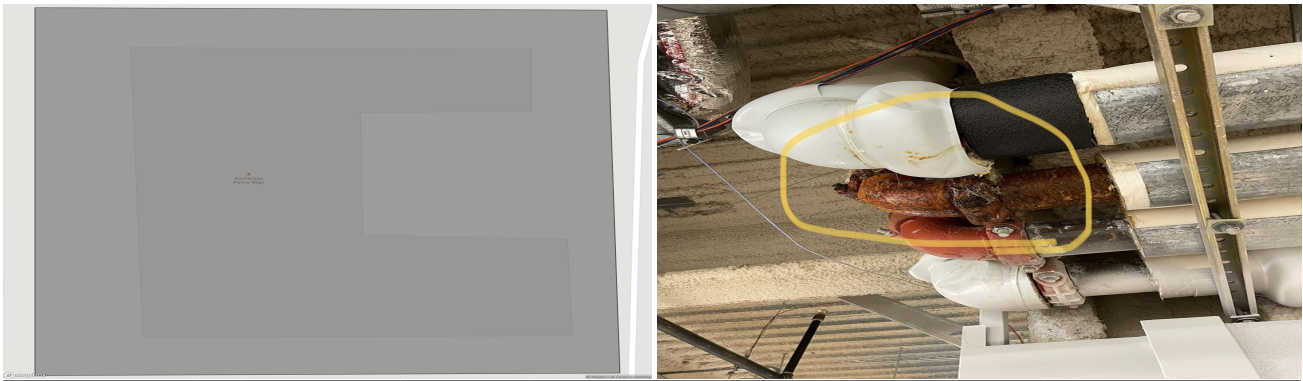
APD Elmore Station Heating Delivery System Renovation

Project ID PD2023002 **Department** Police
Project Type Renovation **Start Date** January 2024
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

Community Council

Description

Design and renovation of the Anchorage Police Department (APD) Elmore Station heating delivery system. The current heating system has antiquated parts that are causing leaks.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	500	1,500	-	-	-	-	2,000
Total (in thousands)		500	1,500	-	-	-	-	2,000

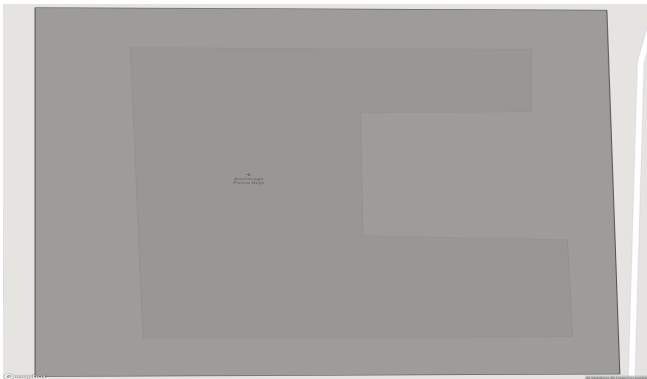
APD Elmore Station Parking Lot Pavement Rehabilitation

Project ID PD2023004 **Department** Police
Project Type Rehabilitation **Start Date** April 2025
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2025

Community Council

Description

Design and rehabilitation of the Anchorage Police Department (APD) Elmore Station parking lot.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000

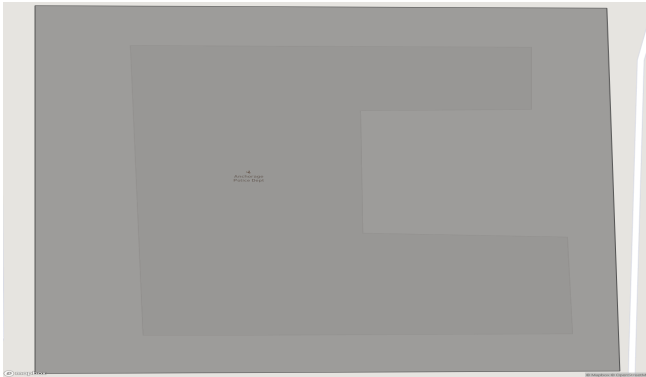
APD Elmore Station Roof Reconstruction

Project ID PD2023001 **Department** Police
Project Type Reconstruction **Start Date** April 2024
District Assembly: Section 4, Midtown, Seats F & G **End Date** December 2024

Community Council

Description

Engineering, architectural plans, and drawings are completed. Reconstruction is ready for bidding. This funding will be used for replacement of the Anchorage Police Department (APD) Elmore Station roof.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

APD Emergency Vehicle Operations Course (EVOG) Pad

Project ID PD2023007 **Department** Police
Project Type New **Start Date** April 2025
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C **End Date** October 2025

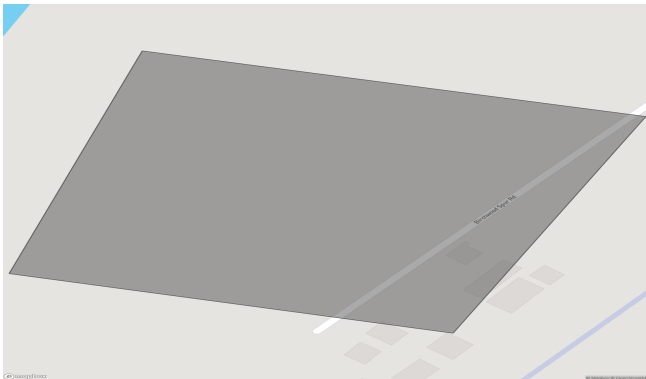
Community Council

Description

Anchorage Police Department (APD) is currently allowed to use Joint Base Elmendorf-Richardson's (JBER) emergency vehicle operations course (EVOG) to provide training to officers on the following:

- Emergency Vehicle Driving Requirements
- Emergency Vehicle Characteristics
- Emergency Vehicle Driving Dynamics
- Emergency Vehicle Driving Techniques

Per JBER, we will not be able to continue to use their EVOG pad as it is in critical need of repair. APD is requesting their own EVOG pad to be created at the Birchwood Range.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,600	-	-	-	-	5,600
Total (in thousands)		-	5,600	-	-	-	-	5,600

2024 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
15th Ave at Sitka St Pedestrian Crossing Improvements	-	1,000	-	-	1,000
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	8,600	-	-	-	8,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	500	-	-	-	500
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	6,000	-	-	6,000
8th Ave at A St and C St Pedestrian Safety	-	2,000	-	-	2,000
ADA Improvements	1,000	-	-	-	1,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	600	-	-	600
Alaska Railroad Crossing Rehabs	1,750	-	-	-	1,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	510	-	1,000	-	1,510
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	150	-	-	-	150
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	-	1,200	-	1,200
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	150	-	-	-	150
ARDSA Alley Paving	600	-	-	-	600
ARDSA Road and Drainage Rehabilitation Annual Program	2,000	-	-	-	2,000
ARDSA Sound Barrier/Retaining Wall Replacement	500	-	-	-	500
ARDSA Storm Drainage Deficiencies	1,000	-	-	-	1,000
ARDSA Street Light Improvements	500	-	-	-	500
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	4,000	-	-	4,000
CBERRRSA Aquifer Study	-	1,000	-	-	1,000
CBERRRSA Drainage Plan	-	1,000	-	-	1,000
CBERRRSA Residential Pavement Rehabilitation	-	3,000	-	-	3,000
CBERRRSA Road and Drainage Rehab	-	1,400	-	600	2,000
CBERRRSA Snow Storage Site Development	-	8,000	-	-	8,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	12,000	-	-	12,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	1,000	-	-	1,000
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2,000	-	-	-	2,000
Downtown Lighting and Signals Upgrades	4,000	-	-	-	4,000
Fairview Area Alley Paving	-	2,000	-	-	2,000
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	150	-	-	-	150
Flooding, Glaciation, and Drainage Annual Program	2,000	-	-	-	2,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	2,000	-	-	2,000
Girdwood Comprehensive Road and Drainage Study	-	250	-	-	250
Intersection Resurfacing	200	-	-	-	200
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	3,000	-	-	3,000
Leary Bay Cir Drainage Improvements	250	-	-	-	250
Little Campbell Creek Basin Improvements	-	1,000	-	-	1,000
Low Impact Development Annual Program	250	-	-	-	250

2024 Capital Improvement Budget Project Management & Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
North Fairview Bike and Pedestrian Safety Improvements	-	1,500	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	-	500	-	-	500
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	7,000	-	-	-	7,000
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	-	3,000	-	-	3,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	1,000	-	-	1,000
Patterson St Improvements - Debarr Rd to Chester Creek	200	-	-	-	200
Pavement and Subbase Rehabilitation	1,200	-	-	-	1,200
Pedestrian Safety and Rehabilitation Annual Program	500	1,000	-	-	1,500
Peters Creek Starner Bridge Replacement	-	1,500	-	-	1,500
Pokey Cir Area Drainage Improvements	100	-	-	-	100
Senate District E Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District F Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District G Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District H Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District I Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District J Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Senate District K Residential Pavement Rehabilitation	-	3,000	-	-	3,000
Silverado Way Road and Drainage Improvements	600	-	-	-	600
Snow Disposal Site - West Anchorage	5,000	-	-	-	5,000
Tasha Dr Reconstruction	850	-	-	-	850
West Bluff Dr/Ocean Dock Rd Area Storm Drain	500	-	-	-	500
Total	45,860	78,750	2,200	600	127,410

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Facilities						
CBERRRSA Snow Storage Site Development	2024	-	8,000	-	-	8,000
Non-NHS Roadways						
AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave	2025	180	-	1,500	-	1,680
	2027	1,000	-	13,000	-	14,000
		1,180	-	14,500	-	15,680
AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr	2025	1,000	-	2,500	-	3,500
	2026	-	-	20,000	-	20,000
		1,000	-	22,500	-	23,500
Roads - Roadway Improvements						
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	2026	500	-	-	-	500
	2028	6,000	-	-	-	6,000
		6,500	-	-	-	6,500
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2027	6,400	-	-	-	6,400
36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy	2024	3,800	-	-	-	3,800
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	2024	8,600	-	-	-	8,600
	2027	3,000	-	-	-	3,000
		11,600	-	-	-	11,600
48th Ave Reconstruction Old Seward Hwy to International Airport Rd	2024	500	-	-	-	500
	2025	1,000	-	-	-	1,000
	2026	5,200	-	-	-	5,200
		6,700	-	-	-	6,700
64th Ave Upgrade - Brayton Dr to Quinhagak St	2025	-	12,000	-	-	12,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	2025	-	12,000	-	-	12,000
76th Ave Surface Rehab - King St to Old Seward Hwy	2025	500	-	-	-	500
	2028	1,500	-	-	-	1,500
		2,000	-	-	-	2,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	2024	-	6,000	-	-	6,000
AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr	2025	100	-	1,000	-	1,100
	2027	500	-	5,000	-	5,500
		600	-	6,000	-	6,600
AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	2024	150	-	-	-	150
AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2025	500	-	5,000	-	5,500
	2027	600	-	13,700	-	14,300
		1,100	-	18,700	-	19,800
AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd	2024	-	-	1,200	-	1,200
	2026	600	-	800	-	1,400
	2027	-	-	9,600	-	9,600
		600	-	11,600	-	12,200
AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr	2024	150	-	-	-	150
	2026	1,400	-	16,200	-	17,600
		1,550	-	16,200	-	17,750
ARDSA Alley Paving	2024	600	-	-	-	600
	2025	600	-	-	-	600
	2026	600	-	-	-	600
	2027	600	-	-	-	600
	2028	600	-	-	-	600
	2029	600	-	-	-	600
		3,600	-	-	-	3,600
ARDSA Road and Drainage Rehabilitation Annual Program	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
	2029	2,000	-	-	-	2,000
		12,000	-	-	-	12,000
Azurite Ct/E 84th Ct Area Surface Rehab	2028	500	-	-	-	500
	2029	1,500	-	-	-	1,500
		2,000	-	-	-	2,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Basel St Surface Rehabilitation - 72nd Ave to Lore Rd	2025	500	-	-	-	500
Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	2025	-	5,000	-	-	5,000
Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd	2028	2,300	-	-	-	2,300
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	2025	-	5,000	-	-	5,000
CBERRRSA Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
CBERRRSA Road and Drainage Rehab	2024	-	1,400	-	600	2,000
	2025	-	1,400	-	600	2,000
	2026	-	1,400	-	600	2,000
	2027	-	1,400	-	600	2,000
	2028	-	1,400	-	600	2,000
	2029	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000
Chugach State Park Access Improvements	2025	-	6,000	-	-	6,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2024	-	12,000	-	-	12,000
Cordova St Reconstruction - 48th Ave to International Airport Rd	2027	1,500	-	-	-	1,500
	2029	2,500	-	-	-	2,500
		4,000	-	-	-	4,000
Country Woods Subdivision Area Road Reconstruction	2029	750	-	-	-	750
DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd	2025	2,200	-	-	-	2,200
Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd	2024	2,000	-	-	-	2,000
Duben Ave Upgrade - Muldoon Rd to Bolin St	2025	1,800	-	-	-	1,800
	2028	5,000	-	-	-	5,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Duben Ave Upgrade - Muldoon Rd to Bolin St	2029	6,100	-	-	-	6,100
		12,900	-	-	-	12,900
E 23rd Ave/Eagle St Area Reconstruction	2028	5,700	-	-	-	5,700
E 74th Ave/Nancy St/75th Ave Road Reconstruction	2025	1,300	-	-	-	1,300
	2028	4,000	-	-	-	4,000
		5,300	-	-	-	5,300
Eagle St Surface Rehab - 3rd Ave to 6th Ave	2027	-	1,000	-	-	1,000
Fairview Area Alley Paving	2024	-	2,000	-	-	2,000
Forest Park Roadway Surface & Shoulder Rehabilitation	2025	500	-	-	-	500
Gilmore and Prosperity Estates Subd Area Road Resurfacing	2024	-	2,000	-	-	2,000
Girdwood Airport Access Road Upgrade	2025	-	3,600	-	-	3,600
Girdwood Comprehensive Road and Drainage Study	2024	-	250	-	-	250
Girdwood RSA Road and Drainage System Rehabilitation	2025	-	2,500	-	-	2,500
Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr	2025	-	22,000	-	-	22,000
	2027	-	14,000	-	-	14,000
		-	36,000	-	-	36,000
Greenbelt Dr Reconstruction	2025	4,000	-	-	-	4,000
Intersection Resurfacing	2024	200	-	-	-	200
	2025	200	-	-	-	200
	2026	200	-	-	-	200
	2027	200	-	-	-	200
	2028	200	-	-	-	200
	2029	200	-	-	-	200
		-	1,200	-	-	-
Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd	2026	4,000	-	-	-	4,000
	2027	4,000	-	-	-	4,000
		-	8,000	-	-	-

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd	2025	3,000	-	-	-	3,000
Laviento Dr Extension/Reconstruction - King St to 87th Ave	2024	-	3,000	-	-	3,000
Maplewood St Upgrade - Rogers Park Ct to North End	2025	-	3,000	-	-	3,000
Mountain Road Improvements - Hickling Cir to Sleepy Cir	2025	2,300	-	-	-	2,300
Nomen Subdivision Area Road Reconstruction	2028	500	-	-	-	500
	2029	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Norann Subdivision Area Road Reconstruction	2025	4,300	-	-	-	4,300
Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy	2029	5,000	-	-	-	5,000
Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St	2024	7,000	-	-	-	7,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2025	-	20,000	-	-	20,000
Old Seward Hwy/Huffman Rd Area Local Road Rehab	2024	-	1,000	-	-	1,000
Opal Dr Road and Drainage Reconstruction	2025	-	2,000	-	-	2,000
Pavement and Subbase Rehabilitation	2024	1,200	-	-	-	1,200
	2025	1,200	-	-	-	1,200
	2026	1,200	-	-	-	1,200
	2027	1,200	-	-	-	1,200
	2028	1,200	-	-	-	1,200
	2029	1,200	-	-	-	1,200
		7,200	-	-	-	7,200
Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave	2029	500	-	-	-	500
Pleasant Valley Subdivision Road Reconstruction Phase II	2025	500	-	-	-	500
	2028	5,500	-	-	-	5,500
		6,000	-	-	-	6,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2027	300	-	-	-	300

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End	2025	1,000	-	-	-	1,000
	2026	6,000	-	-	-	6,000
	2028	3,000	-	-	-	3,000
		10,000	-	-	-	10,000
Queensgate Subdivision Area Road Reconstruction	2025	-	9,000	-	-	9,000
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	2025	4,000	-	-	-	4,000
Regal Mountain Dr Area Reconstruction	2029	500	-	-	-	500
Senate District E Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District F Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District G Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District H Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Senate District H Residential Pavement Rehabilitation	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District I Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District J Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Senate District K Residential Pavement Rehabilitation	2024	-	3,000	-	-	3,000
	2025	-	3,000	-	-	3,000
	2026	-	3,000	-	-	3,000
	2027	-	3,000	-	-	3,000
	2028	-	3,000	-	-	3,000
	2029	-	3,000	-	-	3,000
		-	18,000	-	-	18,000
Silverado Way Road and Drainage Improvements	2024	600	-	-	-	600
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2027	600	-	-	-	600
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2025	700	-	-	-	700
	2029	5,300	-	-	-	5,300
		6,000	-	-	-	6,000
Tasha Dr Reconstruction	2024	850	-	-	-	850
	2026	3,500	-	-	-	3,500
		4,350	-	-	-	4,350
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2029	1,000	-	-	-	1,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
W 32nd and Calais Dr Road Improvements - C St to Denali St	2025	1,200	-	-	-	1,200
	2027	9,000	-	-	-	9,000
		10,200	-	-	-	10,200
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	2025	-	10,000	-	-	10,000
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	2027	500	-	-	-	500
	2029	3,000	-	-	-	3,000
		3,500	-	-	-	3,500
Whitney Dr Upgrade - North C St to Post Rd	2027	500	-	-	-	500
	2029	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd	2028	500	-	-	-	500
Roads - Safety						
15th Ave at Sitka St Pedestrian Crossing Improvements	2024	-	1,000	-	-	1,000
46th Ave Retaining Wall - Fairbanks St to Gambell St	2025	200	-	-	-	200
	2027	300	-	-	-	300
		500	-	-	-	500
8th Ave at A St and C St Pedestrian Safety	2024	-	2,000	-	-	2,000
ADA Improvements	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
	2028	1,000	-	-	-	1,000
	2029	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	2024	-	600	-	-	600
Alaska Railroad Crossing Rehabs	2024	1,750	-	-	-	1,750
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000
	2028	1,000	-	-	-	1,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Alaska Railroad Crossing Rehabs	2029	1,000	-	-	-	1,000
		6,750	-	-	-	6,750
AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St	2024	510	-	1,000	-	1,510
	2026	900	-	10,000	-	10,900
		1,410	-	11,000	-	12,410
AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St	2025	100	-	1,000	-	1,100
	2027	900	-	10,000	-	10,900
		1,000	-	11,000	-	12,000
ARDSA Sound Barrier/Retaining Wall Replacement	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
	2029	500	-	-	-	500
		3,000	-	-	-	3,000
ARDSA Street Light Improvements	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
	2029	500	-	-	-	500
		3,000	-	-	-	3,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	2024	-	4,000	-	-	4,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	2024	-	1,000	-	-	1,000
Downtown Lighting and Signals Upgrades	2024	4,000	-	-	-	4,000
	2025	4,000	-	-	-	4,000
	2026	4,000	-	-	-	4,000
	2027	4,000	-	-	-	4,000
	2028	4,000	-	-	-	4,000
	2029	4,000	-	-	-	4,000
		24,000	-	-	-	24,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	2025	-	10,000	-	-	10,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Lois Dr Upgrade - Benson Blvd to 32nd Ave	2025	4,500	-	-	-	4,500
Mesquite Cir and E 80th Ave Area Lighting Improvements	2025	300	-	-	-	300
North Fairview Bike and Pedestrian Safety Improvements	2024	-	1,500	-	-	1,500
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	2024	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Oberg Park	2024	-	3,000	-	-	3,000
Patterson St Improvements - Debarr Rd to Chester Creek	2024	200	-	-	-	200
	2028	1,200	-	-	-	1,200
		1,400	-	-	-	1,400
Pedestrian Safety and Rehabilitation Annual Program	2024	500	1,000	-	-	1,500
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
	2029	1,000	1,000	-	-	2,000
		5,500	6,000	-	-	11,500
Peters Creek Starner Bridge Replacement	2024	-	1,500	-	-	1,500
Stairway Replacement - Saturday Market to ARR Depot	2025	-	750	-	-	750
Roads - Snow Disposal Sites						
Snow Disposal Site - West Anchorage	2024	5,000	-	-	-	5,000
	2025	6,000	-	-	-	6,000
		11,000	-	-	-	11,000
Roads - Storm Drainage						
64th Ave and Meadow St Area Drainage Improvements	2025	1,000	-	-	-	1,000
	2026	5,000	-	-	-	5,000
		6,000	-	-	-	6,000
ARDSA Storm Drainage Deficiencies	2024	1,000	-	-	-	1,000
	2025	1,000	-	-	-	1,000
	2026	1,000	-	-	-	1,000
	2027	1,000	-	-	-	1,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
ARDSA Storm Drainage Deficiencies	2028	1,000	-	-	-	1,000
	2029	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Carriage Dr Area Drainage Improvements	2026	2,000	-	-	-	2,000
Casey Cusack Loop Culvert and Sidewalk Installation	2025	100	-	-	-	100
CBERRRSA Aquifer Study	2024	-	1,000	-	-	1,000
CBERRRSA Drainage Plan	2024	-	1,000	-	-	1,000
Constitution St/Northfleet Dr Area Storm Drain Improvements	2026	1,500	-	-	-	1,500
Coventry Dr Area Storm Drain Improvements	2025	250	-	-	-	250
	2027	2,250	-	-	-	2,250
		2,500	-	-	-	2,500
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	2024	150	-	-	-	150
	2029	2,000	-	-	-	2,000
		2,150	-	-	-	2,150
Flooding, Glaciation, and Drainage Annual Program	2024	2,000	-	-	-	2,000
	2025	2,000	-	-	-	2,000
	2026	2,000	-	-	-	2,000
	2027	2,000	-	-	-	2,000
	2028	2,000	-	-	-	2,000
	2029	2,000	-	-	-	2,000
	12,000	-	-	-	12,000	
Four Seasons Mobile Home Park Area Storm Drain Improvements	2025	700	-	-	-	700
	2027	3,300	-	-	-	3,300
		4,000	-	-	-	4,000
Geneva Woods South Subd Area Drainage Improvements	2025	600	-	-	-	600
	2029	2,000	-	-	-	2,000
		2,600	-	-	-	2,600
Leary Bay Cir Drainage Improvements	2024	250	-	-	-	250
Little Campbell Creek Basin Improvements	2024	-	1,000	-	-	1,000
	2025	-	1,000	-	-	1,000
	2026	-	1,000	-	-	1,000

2024 - 2029 Capital Improvement Program Project Management & Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Little Campbell Creek Basin Improvements	2027	-	1,000	-	-	1,000
	2028	-	1,000	-	-	1,000
	2029	-	1,000	-	-	1,000
			-	6,000	-	-
Low Impact Development Annual Program	2024	250	-	-	-	250
	2025	250	-	-	-	250
	2026	250	-	-	-	250
	2027	250	-	-	-	250
	2028	250	-	-	-	250
	2029	250	-	-	-	250
			1,500	-	-	-
Pokey Cir Area Drainage Improvements	2024	100	-	-	-	100
	2025	1,000	-	-	-	1,000
		1,100	-	-	-	1,100
West Bluff Dr/Ocean Dock Rd Area Storm Drain	2024	500	-	-	-	500
	2026	1,000	-	-	-	1,000
		1,500	-	-	-	1,500
Roads - Traffic Improvements						
AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St	2026	850	-	-	-	850
	2027	-	-	9,200	-	9,200
		850	-	9,200	-	10,050
Safety Improvements						
College Gate Elementary School Area Pedestrian Improvements	2025	1,000	-	-	-	1,000
Glacier Creek Bridge at Winner Creek	2025	-	1,000	-	-	1,000
Total		303,390	354,600	120,700	3,600	782,290

11th Ave/12th Ave Area Road Reconstruction - East of Valley St

Project ID PW2014080 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2027
District Assembly: Section 5, East, Seats H & I, 22-K: North Muldoon **End Date** October 2034
Community Council Northeast

Description

The project will reconstruct 11th Avenue, 12th Avenue, and LaLande Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

Comments

Bond funding is programmed for design and construction. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP). The roads are experiencing deep crevasses, cracking, pot holing, and frost heaves that have left some curbs over a foot above the asphalt.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	500	-	6,000	-	6,500
Total (in thousands)		-	-	500	-	6,000	-	6,500

120th Ave Upgrade - Johns Rd to Old Seward Hwy

Project ID PME08029 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** July 2014
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2028
Community Council Old Seward/Oceanview

Description

This project will upgrade a collector that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights.

Comments

Design is underway. Construction is anticipated in 2027 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Ranked as the #1 Project Management & Engineering (PM&E) priority of the Old Seward/Oceanview Community Council for 2023 and the last decade.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	6,400	-	-	6,400
Total (in thousands)		-	-	-	6,400	-	-	6,400

15th Ave at Sitka St Pedestrian Crossing Improvements

Project ID PW2014081 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Airport Heights

Description

The project will construct a pedestrian crossing at the intersection and evaluate the feasibility of adding a traffic signal.

Comments

The project has not started. State grant funding is proposed. There are no pedestrian crossings on 15th Avenue between Medfra Street and Lake Otis Parkway.

This project is included in the Anchorage Pedestrian Plan.

Ranked as #4 of 33 priorities of the Airport Heights Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

36th Ave Resurfacing Phase II - Latouche St to Lake Otis Pkwy

Project ID PME2016010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2018
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2028
Community Council Rogers Park, Tudor Area

Description

The project will resurface 36th Avenue and make pedestrian facilities Americans with Disabilities Act (ADA) compliant. Dig outs are anticipated in a few sections.

Comments

Construction of Phase I from the Seward Highway to Latouche Street began in 2021, funded with 2020 approved bonds. Design of the remaining roadway is underway.

The first lift of pavement is nearly worn through in places as evidenced by deep rutting. Some segments were rated Conditions E and F in the 2020 Governmental Accounting Standards Board (GASB) road survey. Construction is anticipated to begin in 2024.

The project is the top priority for the Tudor Area Community Council.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	3,800	-	-	-	-	-	3,800
Total (in thousands)		3,800	-	-	-	-	-	3,800

42nd Ave Upgrade - Lake Otis Pkwy to Florina St

Project ID	PW2014013	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med	End Date	October 2029
Community Council	University Area		

Description

This project will upgrade 42nd Avenue to current urban standards. Typical improvements include a new road base, storm drain installation, curb and gutters, pedestrian facilities, street lighting, and landscaping.

Comments

Design study is underway. The 2024 funding is for Phase I construction between Lake Otis Parkway and Piper Street. The Traffic Engineering Department conducted traffic volume studies in 2016 that determined this street is still heavily used. The project area is in a future priority Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

The project is a priority for Project Management & Engineering (PM&E) because it is a strip-paved local road with a high volume of vehicle and pedestrian traffic. Due to the flat terrain and the existence of little underground drainage, localized flooding and icing are constant hazards. The lighting levels are below current standards. There are no pedestrian facilities on the street although there is a heavy amount of non-motorized traffic along this corridor.

Ranked as the #1 priority of the University Area Community Council for most of the last 20 years. The council passed a resolution calling for the project to be expedited.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	8,600	-	-	3,000	-	-	11,600
Total (in thousands)		8,600	-	-	3,000	-	-	11,600

46th Ave Retaining Wall - Fairbanks St to Gambell St

Project ID PME2022008 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** August 2025
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2029
Community Council Midtown

Description

The project will rebuild the retaining wall on the south side of 46th Avenue between Fairbanks Street and Gambell Street.

Comments

The project has not started. Bond funding is programmed for design and construction. The project is a priority for Street Maintenance since the existing wall is leaning and will eventually collapse into the street.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	200	-	300	-	-	500
Total (in thousands)		-	200	-	300	-	-	500

48th Ave Reconstruction Old Seward Hwy to International Airport Rd

Project ID	PME06026	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2018
District	Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell	End Date	October 2030
Community Council	Midtown		

Description

The project will reconstruct and upgrade a deteriorated collector route in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments

Design is underway. The 2024 bond funding will be used to finish design. Construction is anticipated in 2026 depending on the availability of funding. 48th Avenue has experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards.

The project was ranked number 12 of 18 by the Midtown Community Council for 2023.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	5,200	-	-	-	6,700
Total (in thousands)		500	1,000	5,200	-	-	-	6,700

64th Ave and Meadow St Area Drainage Improvements

Project ID PME2018013 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

A Concept Report is currently under development that will determine the exact scope of the project. A drainage analysis to determine the effectiveness of the sedimentation ponds beside Meadow Street is underway.

Comments

The 2025 bond funding will provide for Phase I construction--the installation of a lift station. Due to elevation challenges, the current pipe surcharges through man holes in the street at break up and periods of heavy precipitation. The top of the storm drain pipe in these streets has collapsed in places. The pipe needs to be replaced as slip lining is not an option. Construction of the remainder of the improvements is anticipated to begin in 2026 or 2027 depending on the availability of funding.

Ranked as number 16 of 31 priorities of the Abbott Loop Community Council for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	5,000	-	-	-	6,000
Total (in thousands)		-	1,000	5,000	-	-	-	6,000

64th Ave Upgrade - Braythn Dr to Quinhagak St

Project ID	PW2012063	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2024
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	End Date	October 2030
Community Council	Abbott Loop		

Description

This project will upgrade and reconstruct a local road serving Polaris K-12 Alternative School and the Rilke Schule German School of Arts and Sciences. Improvements are expected to include reconstruction where required because of road condition and construction of curb and sidewalk facilities where missing. Street lighting will be upgraded to current standards.

Comments

The project has not started. State grant funding is proposed.

This local road is deteriorating and segments of curb and sidewalk are not constructed.

This funding may be used for planning, design, obtaining right-of-way and easements, utility relocations, and any other amenities or activities associated with rehabilitating/reconstructing the roadway to current standards.

Ranked as number 3 of 48 priorities of the Abbott Loop Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	12,000	-	-	-	-	12,000
Total (in thousands)		-	12,000	-	-	-	-	12,000

68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy

Project ID PW2012040 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2024
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Abbott Loop

Description

The project will reconstruct this collector street to current standards. Improvements are expected to include a new road base, replacement of the storm drain system, installation of curb and gutters, sidewalk and/or trail, street lighting, and landscaping.

Comments

The project has not started. State grant funding is proposed for design and construction.

The surface of the road is wearing thin and the storm drains under the road need to be replaced. Half of the roadway rated a Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the number 12 priority out of 48 by the Abbott Loop Community Council for 2023.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	12,000	-	-	-	-	12,000
Total (in thousands)		-	12,000	-	-	-	-	12,000

76th Ave Surface Rehab - King St to Old Seward Hwy

Project ID PME77083 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2030
Community Council Taku/Campbell

Description

The project will resurface a deteriorating collector route. Improvements are expected to include replacement of the pavement, curb repair as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

No work has started on this project. The 2025 bond funding will provide for the design start.

This collector street has deteriorated beyond the point that maintenance is cost effective. Pedestrian facilities need to be expanded.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Ranked as the number 3 priority of the Taku/Campbell Community Council.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	1,500	-	2,000
Total (in thousands)		-	500	-	-	1,500	-	2,000

88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

Project ID	PW2014055	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2024
District	Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake	End Date	October 2030
Community Council	Sand Lake		

Description

The project will upgrade this collector street to current urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities, and upgraded street lights.

Comments

The project has not started. State grant funding is proposed for design and construction.

This collector route serves Jewel Lake Park. The road is strip paved with no pedestrian facilities and inadequate lighting.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with upgrading the roadway including improvements to the parking lot area of Jewel Lake Park.

Ranked as number 4 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	6,000	-	-	-	-	-	6,000
Total (in thousands)		6,000	-	-	-	-	-	6,000

8th Ave at A St and C St Pedestrian Safety

Project ID	PME09776	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Downtown		

Description

The project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase but are expected to focus on the crossings.

Comments

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way.

The grant funding may be used for planning, design, utility work, obtaining rights of way, and easements, construction, and any work associated with the improvements described above or associated amenities.

This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Ranked as number 9 of 11 priorities for the Downtown Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

ADA Improvements

Project ID	PME55101	Department	Project Management & Engineering
Project Type	Improvement	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project will construct miscellaneous Americans with Disabilities Act (ADA) improvements that include installation of curb ramps throughout the Anchorage Roads & Drainage Service Area (ARDSA). ADA improvements include adjusting curb ramp slopes, installing detectable warning tiles, and updating signage.

Comments

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards. The Downtown Plan identifies the need for ADA upgrades. Many of Anchorage’s sidewalks and crosswalks are not fully compliant with the ADA guidelines for barrier-free access.

All pedestrian facilities requiring upgrades were identified in a 2019 survey.

The operations and maintenance (O&M) cost is the anticipated amount to maintain the improvements.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

ADA Improvements

O & M Costs

Contractual Svcs Other	2	2	2	2	2	2	12
Total (in thousands)	2	2	2	2	2	2	12

Airport Heights Elementary School Walkway Connector - Condos to 16th Ave

Project ID	PW2014029	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
District	Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage	End Date	October 2030
Community Council	Airport Heights		

Description

The project will construct stairs that may be covered connecting the Town Square neighborhood off Debarr Road with Airport Heights Elementary School.

Comments

The project has not started. State grant funding is proposed. There is currently a dirt path up a steep slope that is frequently impassable in winter.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity associated with the improvements described above.

Ranked as the number 5 out of 31 priority of the Airport Heights Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	600	-	-	-	-	-	600
Total (in thousands)		600	-	-	-	-	-	600

Alaska Railroad Crossing Rehabs

Project ID PME55102 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2007
District Assembly: Areawide, HD-SD: Community-wide **End Date** October 9999
Community Council ARDSA Councils

Description

This funding will reimburse the Alaska Railroad (ARR) Corporation for road and track rehabilitation work at railroad crossings on municipal routes. Reimbursement is a requirement of road crossing permits in ARR right-of-way. Reimbursement funding is proposed annually. The Alaska Railroad determines the crossings that will be rehabilitated each year.

Comments

Municipal road crossings at several ARR locations are deteriorating and the Municipality is obligated by permit to pay for road crossing upgrades. The 2024 bond funding will go towards the crossing at 68th Avenue, Spenard Road, 44th Avenue, and Sitka Street.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,750	1,000	1,000	1,000	1,000	1,000	6,750
Total (in thousands)		1,750	1,000	1,000	1,000	1,000	1,000	6,750

AMATS: 32nd Ave Reconstruction - Lois Dr to Minnesota Dr

Project ID	PME2023008	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2022
District	Assembly: Section 3, West, Seats D & E, 14-G: Spenard	End Date	December 2033
Community Council	Spenard		

Description

The project will upgrade this segment of West 32nd Avenue to current urban standards. Improvements are expected to include a new road base, asphalt with curb and gutter, repair or replace the storm drains, upgraded street lighting, and pedestrian facilities.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	500	-	-	600
Federal Grant Revenue-Direct	441100 - ARDSA CIP Bond	-	1,000	-	5,000	-	-	6,000
Total (in thousands)		-	1,100	-	5,500	-	-	6,600

AMATS: 3rd Ave Signals and Lighting Upgrades - E St to Cordova St

Project ID	PME2022005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2022
District	Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2029
Community Council	Downtown		

Description

The project will replace all electrical components serving the traffic signals and street lighting. Other infrastructure, such as light poles and switch cabinets, will be replaced as needed.

Comments

Since the project is funded through Anchorage Metropolitan Area Transportation Solutions (AMATS), the Alaska Department of Transportation (ADOT) will manage the project. The Municipality is required to provide a local match for the federal monies. The 2026 bond match is for the construction portion of the project.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	850	-	-	-	850
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	9,200	-	-	9,200
Total (in thousands)		-	-	850	9,200	-	-	10,050

AMATS: 4th Ave Signals and Lighting - Cordova St to Ingra St

Project ID	PME2020004	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 2028
Community Council	Downtown, Fairview		

Description

This project is being managed by the State of Alaska Department of Transportation (ADOT) with input from Project Management & Engineering (PM&E). The Municipality of Anchorage (MOA) is providing a local match for the federal funding.

Comments

A thorough analysis has been done of all downtown electrical including street lights, pedestrian lights, and traffic signals. The upgrades for this section are being funded through Anchorage Metropolitan Area Transportation Solutions (AMATS).

The project need is confirmed in the Downtown Plan.

The Downtown Lighting and Signals Upgrade effort is the number 1 priority for Public Works.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	510	-	900	-	-	-	1,410
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	10,000	-	-	-	11,000
Total (in thousands)		1,510	-	10,900	-	-	-	12,410

AMATS: 5th Ave Signals and Lighting Upgrade - L St to H St

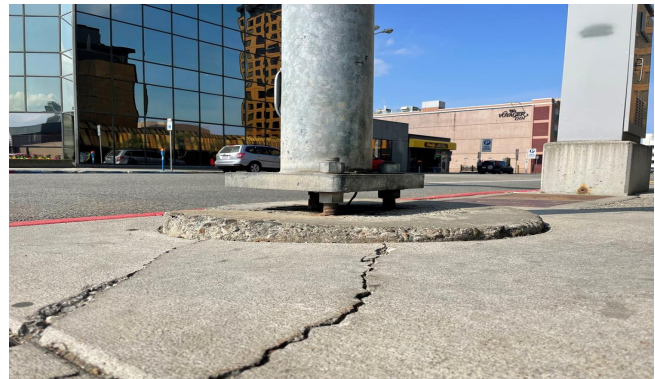
Project ID PME2023007 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2026
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** December 3033
Community Council Downtown

Description

The project will upgrade the electrical infrastructure of this corridor. Traffic signals and street lighting will be repaired/replaced as needed. Sidewalks and curbs may also need to be addressed as a result of the underground electrical work.

Comments

The project is funded by Anchorage Metropolitan Area Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	900	-	-	1,000
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	1,000	-	10,000	-	-	11,000
Total (in thousands)		-	1,100	-	10,900	-	-	12,000

AMATS: 88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy

Project ID PME2017004 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 4, Midtown, Seats F & G, 25-M: Abbott **End Date** December 2028
Community Council Abbott Loop

Description

The project will resurface 88th Avenue and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant. Because the project is federally funded through Anchorage Metropolitan Transportation Solutions (AMATS), the State of Alaska Department of Transportation and Public Facilities will manage the design and construction of the project.

Comments

The 2024 bond funding is provide a local match for the federal funding.

The project need was identified by Street Maintenance and then included in the AMATS Transportation Improvement Program (TIP).

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	-	-	-	-	-	150
Total (in thousands)		150	-	-	-	-	-	150

AMATS: Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd

Project ID	PME77111	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	May 2009
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 25-M: Abbott, 26-M: Huffman	End Date	October 2029
Community Council	Abbott Loop		

Description

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project.

Comments

The Academy Drive/Vanguard Drive project will handle increased traffic due to a State of Alaska (SOA) project to direct traffic away from the Dimond Boulevard/Old Seward Highway intersection by constructing an underpass that will allow direct access to the Dimond Commercial District by way of the 92nd Avenue alignment.

The bond funding is to provide a local match for the federally funded project.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance east/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	600	-	-	1,100
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	5,000	-	13,700	-	-	18,700
Total (in thousands)		-	5,500	-	14,300	-	-	19,800

AMATS: Chugach Way Upgrade - Spenard Rd to Arctic Blvd

Project ID	PME2018012	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	July 2024
District	Assembly: Section 3, West, Seats D & E, 14-G: Spenard	End Date	October 2034
Community Council	Spenard		

Description

The project will upgrade this local road to current urban standards. Improvements are expected to include a new road base, curb and gutters, pedestrian facilities, bike lanes, lighting, and traffic calming appropriate to the road usage.

Comments

The project is funded by Anchorage Metropolitan Transportation Solutions (AMATS). As such, it will be designed and managed by the Alaska Department of Transportation with input from Project Management & Engineering representing the Municipality's interests. The proposed bond funding is to provide a required local match for the federal funds.

The Chugach Way neighborhood is an identified reinvestment area. It is a high-density residential area that connects to commercial corridors.

Ranked as the number 3 priority of the Spenard Community Council for 2023.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	600	-	-	-	600
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,200	-	800	9,600	-	-	11,600
Total (in thousands)		1,200	-	1,400	9,600	-	-	12,200

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Project ID	PME77006	Department	Project Management & Engineering
Project Type	Extension	Start Date	May 2008
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2032
Community Council	Rabbit Creek		

Description

The project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments

The State of Alaska Department of Transportation (ADOT) will design and construct this federally-funded Anchorage Metropolitan Area Transportation Solutions (AMATS) project. Design funding is included in the 2023-2025 Transportation Improvement Program (TIP). Construction funding is anticipated in the next TIP cycle.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east. The extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

This project is a high priority for emergency services including police, fire, and medical.

Ranked as number 24 of 26 riorities of the Rabbit Creek Community Council for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	180	-	1,000	-	-	1,180
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	1,500	-	13,000	-	-	14,500

AMATS: Mountain Air Dr - Rabbit Creek Rd to E 164th Ave

Total (in thousands)	-	1,680	-	14,000	-	-	15,680
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AMATS: Spenard Rd Rehabilitation - Benson Blvd to Minnesota Dr

Project ID	PME2020006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2020
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	End Date	December 2029
Community Council	Spenard		

Description

The project will reconstruct Spenard road. The exact scope will be determined during the design phase which is underway.

Comments

This Anchorage Metropolitan Area Transportation Solutions (AMATS) project is federally funded and managed by the State of Alaska Department of Transportation (ADOT). The Municipality of Anchorage (MOA) is providing a local match.

Design is underway. The road surface and attached concrete structures have deteriorated to the point that safety may be impacted.

The need for this project has been confirmed by the West Anchorage District Plan, the Spenard Commercial Plan, and the 2040 Land Use Plan (LUP).



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	-	-	1,000
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,500	20,000	-	-	-	22,500
Total (in thousands)		-	3,500	20,000	-	-	-	23,500

AMATS: Spenard Rd Rehabilitation - Northwood Drive to Minnesota Dr

Project ID PME2022010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 3, West, Seats D & E, 14-G: Spenard **End Date** October 2032
Community Council Spenard

Description

The project will reconstruct Spenard Road. The exact nature of the improvements will be determined during the design phase.

Comments

Because the project is federally funded, design and construction will be managed by the Alaska Department of Transportation & Public Facilities (ADOT&PF). The Municipality will provide a local bond match and a project management voice. The 2024 bond includes the match for design. A future bond will include the construction match.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	-	1,400	-	-	-	1,550
Federal Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	16,200	-	-	-	16,200
Total (in thousands)		150	-	17,600	-	-	-	17,750

ARDSA Alley Paving

Project ID	PME2014001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2017
District	Assembly: Areawide, 17-I: Downtown Anchorage, 19-J: Mountainview/Airport Heights, 14-G: Spenard	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program will systematically pave all remaining unpaved alleys in the Anchorage Roads & Drainage Service Area (ARDSA). This is an annual program to pave 10-12 alleys each summer in the ARDSA.

Comments

There are over 460 unpaved blocks of alleys remaining in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the municipality. The need to pave alleys is supported in the 2040 Land Use Plan (LUP). The effort to pave all the alleys is a priority for Street Maintenance and the impacted residents.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	600	600	600	600	600	600	3,600
Total (in thousands)		600	600	600	600	600	600	3,600

ARDSA Road and Drainage Rehabilitation Annual Program

Project ID	PME55104	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2007
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments

Funding is proposed annually. Some of the areas that have benefited from this funding source recently include West 71st Avenue, West 32nd Avenue, 3rd Avenue and Dowling Road earthquake repairs, and Jamestown Drive area drainage repairs.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total (in thousands)		2,000	2,000	2,000	2,000	2,000	2,000	12,000

ARDSA Sound Barrier/Retaining Wall Replacement

Project ID PW2014031 **Department** Project Management & Engineering
Project Type Replacement **Start Date** May 2019
District Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake
Community Council ARDSA Councils

Description

The project will identify the fencing, the sound barriers, and the retaining walls in the Anchorage Roads & Drainage Service Area (ARDSA) that need to be replaced immediately and replace or repair them.

Comments

As the Municipality's infrastructure ages, this funding will allow Street Maintenance to be proactive and replace the structures that have deteriorated to the point that routine maintenance is no longer effective.

This program is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000

ARDSA Storm Drainage Deficiencies

Project ID PW2012020 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2012
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 2099
Community Council ARDSA Councils

Description

This funding is used to evaluate and repair municipal storm drain systems within the Anchorage Roads & Drainage Service Area (ARDSA) that have failed or are in imminent danger of failing. When a failure location is identified, this funding is used to determine the scope of the failure, design a solution, and correct the failure. Small projects may be accomplished with a term contractor. Larger projects may result in issuing contracts for design and construction of the required work. All work done using this funding source is for capital assets owned by the Municipality of Anchorage (MOA). The work either extends the life of an existing capital asset or gives rise to a new capital asset.

Comments

This is an annual program with bond funding anticipated.

There are approximately 2,213,000 linear feet of underground storm drain pipe in the ARDSA. Metal pipe was primarily used prior to 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end-to-end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. These system failures impact the public in many ways; primary impacts include health and safety consequences and property damage from flooding.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

ARDSA Street Light Improvements

Project ID	PME2005001	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2005
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 9999

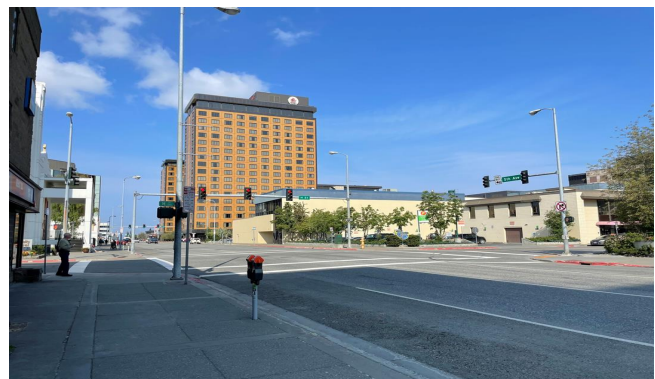
Community Council ARDSA Councils

Description

The Street Light Improvement program identifies location for new lights to be installed. This funding also assists in the effort to repair or replace existing infrastructure that is either a safety hazard or has degraded to the point of threatening functionality.

Comments

There are many places in the Municipality that street lights are absent or have become obsolete. The street lights in many neighborhoods do not meet current safety guidelines and this expense is not covered in the street maintenance budget.



ARDSA Street Light Improvements

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000

Azurite Ct/E 84th Ct Area Surface Rehab

Project ID PME2021005 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2028
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2031
Community Council Abbott Loop

Description

This project will resurface the roadway and repair curb as needed.

Comments

This project has not started. Bond funding is planned for design in 2028 and construction in 2029 subject to funding availability.

The surface of the roadway is deteriorating.

The project is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,500	2,000
Total (in thousands)		-	-	-	-	500	1,500	2,000

Basel St Surface Rehabilitation - 72nd Ave to Lore Rd

Project ID PME2023003 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2025
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2026
Community Council Abbott Loop

Description

This project will resurface Basel Street.

Comments

The project has not started. Design and construction funding are programmed in the 2025 Anchorage Roads & Drainage Service Area (ARDSA) bond.

Basel Street is a strip-paved road. Its surface has deteriorated to the extent that Street Maintenance removed the remainder of the asphalt in 2023 for a segment of the road to make a more drivable surface.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead

Project ID PME2019011 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2024
District Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 12-F: Far North Bicentennial Park **End Date** October 2030
Community Council Basher

Description

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

Comments

The project has not started. State grant funding is proposed.

Ranked as number 1 priority of the Basher Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	5,000	-	-	-	-	5,000
Total (in thousands)		-	5,000	-	-	-	-	5,000

Beaver Pl/Baxter Rd Surface Rehab - 16th Ave to Northern Lights Blvd

Project ID PME2022007 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2023
District Assembly: Section 5, East, Seats H & I, 20-J: U-Med, 21-K: South Muldoon **End Date** October 2030
Community Council Northeast

Description

The project will resurface this section of collector roads and make Americans with Disabilities Act (ADA) facilities compliant with current standards.

Comments

Design is underway. It was funded with prior year road bonds.
 The project is a high priority for Street Maintenance because pot holes are developing frequently.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	2,300	-	2,300
Total (in thousands)		-	-	-	-	2,300	-	2,300

Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd

Project ID	PW100986	Department	Project Management & Engineering
Project Type	Improvement	Start Date	December 2010
District	Assembly: Section 5, East, Seats H & I, 20-J: U-Med	End Date	October 2030
Community Council	Russian Jack Park		

Description

The project will construct safety walkways along Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians, and bicyclists.

Comments

A 2010 state grant funded a design study report, which has been completed. State grant funding is proposed to complete design since Boniface Parkway is a state-owned route. Year of construction is dependent on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard.

This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for design, utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as top priority of the Russian Jack Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	4,000	-	-	-	-	-	4,000
Total (in thousands)		4,000	-	-	-	-	-	4,000

Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park

Project ID	PME07059	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Glen Alps		

Description

The project is the next phase of a larger project with the purpose to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

Comments

The road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Unresolved right-of-way issues also exist. The roads are heavily used by the public for access to Chugach State Park.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any activity associated with upgrading the roadway and its amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	409900 - Misc Capital Pass Thru Grant	-	5,000	-	-	-	-	5,000
Total (in thousands)		-	5,000	-	-	-	-	5,000

Carriage Dr Area Drainage Improvements

Project ID PME2022003 **Department** Project Management & Engineering
Project Type Replacement **Start Date** May 2022
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2028
Community Council Abbott Loop

Description

The project will replace or slip line the pipes in the Carriage Drive area. The pavement will be replaced in the project area.

Comments

Design Study was funded with prior year bonds and is underway. A portion of the street has become unsafe as the storm drain beneath it has collapsed. The project is a priority for Street Maintenance and the neighborhood. The 2026 bond request will fund construction.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	2,000	-	-	-	2,000
Total (in thousands)		-	-	2,000	-	-	-	2,000

Casey Cusack Loop Culvert and Sidewalk Installation

Project ID PME2023006 **Department** Project Management & Engineering
Project Type New **Start Date** July 2025
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** December 2028
Community Council Bayshore/Klatt

Description

The project will install a culvert under the west entrance to Casey Cusack subdivision. The existing sidewalk will be extended to the curb return on Klatt Road.

Comments

The project has not started. The natural surface flow is to the west, however, the road serves as a barrier interrupting the natural flow.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

CBERRRSA Aquifer Study

Project ID	PME09781	Department	Project Management & Engineering
Project Type	New	Start Date	October 2024
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) project is for the study of the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

The following community councils ranked this project on their priority lists in prior years:

- Chugiak: #10 of 28 (2024)
- Eagle River: #6 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #10 (2021)
- Birchwood: #6 (2020)



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

CBERRRSA Drainage Plan

Project ID	PME09963	Department	Project Management & Engineering
Project Type	New	Start Date	October 2024
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) project is to develop a drainage plan for the Chugiak-Eagle River area.

Comments

The project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs.

The following community councils ranked this project on their priority lists in previous years:

- Chugiak: #22 of 28 (2024)
- Eagle River: #5 (2021)
- Eagle River Valley: #3 (2021)
- South Fork: #9 (2021)
- Birchwood: #5 (2020)



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

CBERRRSA Residential Pavement Rehabilitation

Project ID	PW110980	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA). Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the CBERRRSA Board, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with many roads already done. State grant funding is proposed. Deteriorating pavement on CBERRRSA roads is increasing safety concerns and maintenance costs. Many of the local roads are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with rehabilitating the streets in the CBERRRSA and their amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

CBERRRSA Road and Drainage Rehab

Project ID	PME77064	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2008
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	December 9999
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

This project will resurface, reconstruct, and upgrade local roads, and construct drainage improvements within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. State grant funds will be combined with a \$600,000 annual mill levy contribution from CBERRRSA.

Comments

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants. The CBERRRSA Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the CBERRRSA Road Board and the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any work associated with resurfacing or upgrading the CBERRRSA roadways and their amenities.

The following community councils ranked this project on their Project Management & Engineering (PM&E) priority lists for 2020:

- Eagle River: #3
- Eagle River Valley: #1



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Restricted Contributions	419800 - CBERRRSA CIP Contributions	600	600	600	600	600	600	3,600
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,400	1,400	1,400	1,400	1,400	1,400	8,400

CBERRRSA Road and Drainage Rehab

Total (in thousands)	2,000	2,000	2,000	2,000	2,000	2,000	12,000
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CBERRRSA Snow Storage Site Development

Project ID	PW2010002	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)		

Description

The project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Comments

State grant funding is proposed. The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.

The project is a priority for the CBERRRSA board.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	8,000	-	-	-	-	-	8,000
Total (in thousands)		8,000	-	-	-	-	-	8,000

Chugach State Park Access Improvements

Project ID	PW2012037	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
District	Assembly: Areawide, 23-L: Eagle River Valley, 24-L: North Eagle River/Chugiak, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	December 2030
Community Council	Basher, Bear Valley, Chugiak, Eklutna Valley, Eagle River Valley, Glen Alps, Hillside, Rabbit Creek, South Fork (E.R.)		

Description

The project will design and construct access improvements as identified in the Chugach State Park Alternate Access study.

Comments

State grant funding is proposed to continue development of secured access points as defined in the Chugach Park Access Plan.

The increased popularity of Chugach State Park have created safety concerns. The high volume of vehicles driving to and parking near existing park access points has overwhelmed the existing facilities. Users typically park in the roadway or on private property near the access points.

The grant funding may be used for planning, study, design, utility work, obtaining rights of way and easements, construction, and any activity associated with enhancing access to Chugach State Park per recommendations and priority as established in the Chugach Park Access Plan.

The project is the top priority for the Glen Alps Community Council and ranked as number 6 of 26 priorities of the Rabbit Creek Community Council for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	-	6,000	-	-	-	-	6,000
Total (in thousands)		-	6,000	-	-	-	-	6,000

Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln

Project ID	PME08020	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2024
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 23-L: Eagle River Valley	End Date	October 2030
Community Council	Eagle River Valley		

Description

This project will upgrade this local road to current standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

Comments

This project has not started. State grant funding is proposed. This project is a high priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board. This local road has never been constructed to standards.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as the number 2 priority of the Eagle River Valley Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	12,000	-	-	-	-	-	12,000
Total (in thousands)		12,000	-	-	-	-	-	12,000

College Gate Elementary School Area Pedestrian Improvements

Project ID PME2021015 **Department** Project Management & Engineering
Project Type Improvement **Start Date** November 2021
District Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** December 2025
Community Council University Area

Description

Pedestrian improvements will be constructed on Sunflower Street and a portion of Mills Drive. The profile of the road will be changed with some minor drainage work to be done to address a surcharge issue and to accommodate the sidewalk improvements. All curb ramps will be upgraded to be in compliance with Americans with Disabilities Act (ADA).

Comments

Design is nearing completion. The bond will provide for a 2025 construction start. A grant was received in 2013 to explore alternatives for safer walking routes to all Anchorage elementary schools. This project will promote safety by enabling and encouraging children, including those with disabilities, to walk and bike to school.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Constitution St/Northfleet Dr Area Storm Drain Improvements

Project ID PME2020014 **Department** Project Management & Engineering
Project Type Improvement **Start Date** July 2020
District Assembly: Section 6, South, Seats J & K, 15-H: Sand Lake/Campbell Lake **End Date** December 2028
Community Council Bayshore/Klatt

Description

The project will evaluate the condition and capacity of the existing pipes and make recommendations for a solution that will then be implemented. It is expected that most of the storm drains will be replaced or slip lined. Some may need to be upsized.

Comments

The Design Study Report was funded with prior year bonds and is underway. At this point, the 2026 bond funding is a place holder until more precise costs can be identified.

The storm drain in the Constitution Street/Northfleet Drive area is not functioning properly and needs to be replaced. There have been multiple failures in the last few years.

The project is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	1,500	-	-	-	1,500
Total (in thousands)		-	-	1,500	-	-	-	1,500

Cordova St ADA Improvements - 3rd Ave to 16th Ave

Project ID PW2013012 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Downtown, Fairview

Description

The project will construct safety improvements in the Cordova Street corridor that will bring the pedestrian facilities into compliance with the Americans with Disabilities Act (ADA).

Comments

The project has not started. State grant funding is proposed.

Many of the pedestrian facilities along Cordova Street do not meet ADA standards.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with the ADA improvements.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Cordova St Reconstruction - 48th Ave to International Airport Rd

Project ID PME2018018 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2018
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2031
Community Council Midtown

Description

The project will reconstruct the collector street to current urban standards. Improvements are expected to include a new road base, storm drain repair and/or replacement with curb and gutter, street light upgrades, and the need for pedestrian facilities evaluated.

Comments

The project is in preliminary design having been funded with prior year road bonds as Phase II of the improvements to the 48th Avenue corridor. The road is experiencing serious alligator cracking, including a longitudinal crevasse that widens each year, and pot holing. The road serves long term care facilities and connects a residential area to the arterial road network. The project is a priority for Street Maintenance. The year of construction will be determined by the availability of funding.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	1,500	-	2,500	4,000
Total (in thousands)		-	-	-	1,500	-	2,500	4,000

Country Woods Subdivision Area Road Reconstruction

Project ID PW2013005 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** July 2029
District Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake **End Date** October 2036
Community Council Sand Lake

Description

The project will reconstruct the local roads in the Country Woods Subdivision area. The improvements are expected to include a new road base, storm drain installation and/or replacement, pedestrian facilities if warranted, street lights, and landscaping.

Comments

The project has not started. The 2029 request is intended for a design study report. Future requests will fund design, utility relocations, easement acquisition, and construction. The total project cost is expected to be in the \$5 million to \$10 million range.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	750	750
Total (in thousands)		-	-	-	-	-	750	750

Coventry Dr Area Storm Drain Improvements

Project ID PME2023011 **Department** Project Management & Engineering
Project Type New **Start Date** July 2025
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2030
Community Council Abbott Loop
Description

This project will install storm drain to connect the downhill portion of Coventry Drive with the existing pipe in 84th Avenue.

Comments

The in-house design team is developing alternatives for the project scope. The cul-de-sac on the downhill section of Coventry Drive captures the runoff from a large section of the street. The drainage flow has no system to empty into and creates flooding and glaciation concerns with the homeowners in the cul-de-sac.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	250	-	2,250	-	-	2,500
Total (in thousands)		-	250	-	2,250	-	-	2,500

DeBarr Rd Surface Rehab - Lake Otis Pkwy to Airport Heights Rd

Project ID PME2021006 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, 17-l: Downtown Anchorage, 19-J: Mountainview/Airport Heights **End Date** October 2028
Community Council Airport Heights

Description

The project will resurface the roadway and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway. Construction funding is proposed for 2025.

Deep ruts are forming on this major arterial road and the top layer has been eroded to become a safety concern.

The project is a high priority for street maintenance.

The project was ranked number 32 out of 45 for the Airport Heights Community Council.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	2,200	-	-	-	-	2,200
Total (in thousands)		-	2,200	-	-	-	-	2,200

Dowling Rd Surface Rehab - Lake Otis Pkwy to Elmore Rd

Project ID PME2021008 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2022
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2026
Community Council Abbott Loop

Description

The project will resurface the road and make the attached pedestrian facilities Americans with Disabilities Act (ADA) compliant. Dig outs are anticipated in a few locations.

Comments

Design was funded with prior year road bonds and is underway.

The top lift of pavement is eroding quickly, which has led to frequent pot holing and rutting on this major arterial road.

The project is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Downtown Lighting and Signals Upgrades

Project ID PW2014084 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** July 2015
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2035
Community Council Downtown

Description

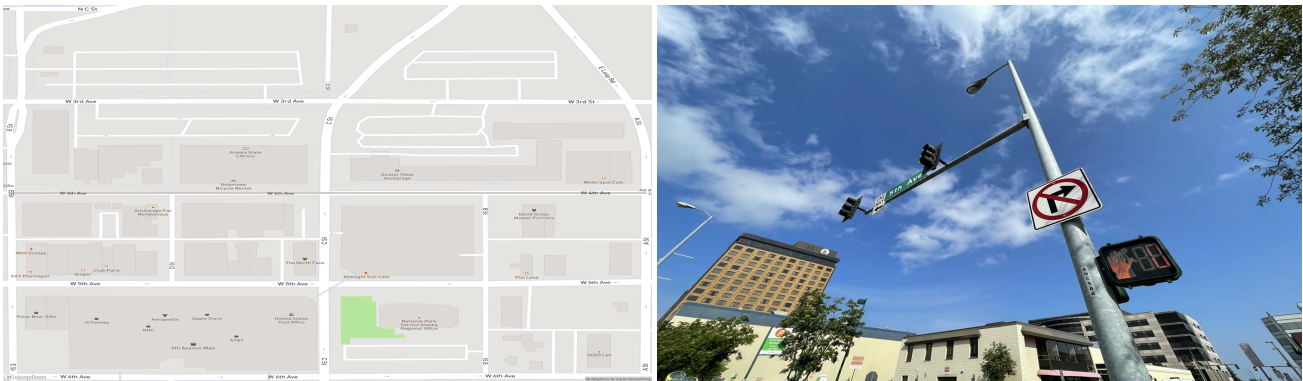
The project will identify the electrical needs in the district and develop a plan for a systematic overhaul of the lighting and signals. Design and construct the recommended upgrades. The 2024 bond funding is for improvements on 4th Avenue between G Street and E Street. The estimated cost of this segment is \$8.5 million. Design, easement acquisition, and utilities were funded with prior year bonds. A 2025 construction bid is anticipated.

Comments

Design is underway. Priorities have been identified. The future funding is a placeholder for major renovations or replacements that will be needed for construction in the coming years. More precise scopes will be developed and more accurate costs identified as design and public involvement progresses. A thorough analysis was performed of all downtown electrical including street lights, pedestrian lights, and traffic signals. Some of the project area is in a potential Reinvest Focus Area (RFA) as identified in the Anchorage 2040 Land Use Plan (LUP).

This project is a priority for Traffic Engineering, Street Maintenance, and Project Management & Engineering (PM&E) and is the top priority for Public Works.

Ranked as the number 2 priority of the Downtown Community Council for 2020.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Total (in thousands)		4,000	4,000	4,000	4,000	4,000	4,000	24,000

Duben Ave Upgrade - Muldoon Rd to Bolin St

Project ID PME77091 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** September 2012
District Assembly: Section 5, East, Seats H & I, 18-I: Government Hill/JBER/Northeast Anchorage, 22-K: North Muldoon **End Date** October 2032
Community Council Northeast

Description

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments

The 2025 bond funding is for right-of-way acquisition. Design was funded with a prior state grant and is nearly complete. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

The project need was confirmed in the East Anchorage District Plan.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,800	-	-	5,000	6,100	12,900
Total (in thousands)		-	1,800	-	-	5,000	6,100	12,900

E 23rd Ave/Eagle St Area Reconstruction

Project ID	PME2020008	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	June 2021
District	Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2031
Community Council	North Star		

Description

The project will reconstruct/resurface the local roads in this neighborhood, assess the drainage system for repair or replacement, upgrade the lighting to current standards, and examine the need for pedestrian facilities and/or trail connections.

Comments

Design was funded with prior year road bonds and is underway. The local roads in this neighborhood are showing excessive wear as evidenced by frost heaving, frequent potholes, deterioration at the edges, and poor drainage.

The project is a priority for area residents.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	5,700	-	5,700
Total (in thousands)		-	-	-	-	5,700	-	5,700

E 74th Ave/Nancy St/75th Ave Road Reconstruction

Project ID PME2020009 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2021
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

The project will reconstruct the streets to current standards. Improvements are expected to include a new road base, sub drains with curb and gutter, upgraded street lighting, and pedestrian facilities if warranted.

Comments

A Design Study Report is underway. The road surface is in a severely deteriorated condition on these streets. There is extensive curb jacking.

The project is a priority for Public Works and the neighborhood.

The Abbott Loop Community Council ranked the project number 9 of 31 projects for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,300	-	-	4,000	-	5,300
Total (in thousands)		-	1,300	-	-	4,000	-	5,300

Eagle St Surface Rehab - 3rd Ave to 6th Ave

Project ID PW2014017 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2032
Community Council Downtown

Description

The project will resurface the roadway, repair/replace curbs as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

The project has not started. This busy downtown street rated a Condition C in the 2014 Governmental Accounting Standards Board (GASB) road survey. Project funding is proposed through a combination of state grants and local road bonds.

The grant funding may be used for planning, design, utility relocation, easement acquisition, and construction.

Ranked as number 8 of 11 priorities of the Downtown Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	-	-	1,000	-	-	1,000
Total (in thousands)		-	-	-	1,000	-	-	1,000

East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary

Project ID	PW2011006	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
District	Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard	End Date	October 2030
Community Council	Rogers Park		

Description

The project will replace the existing pedestrian overpass across East Northern Lights Boulevard near Rogers Park Elementary School with an Americans with Disabilities Act (ADA) compliant structure.

Comments

The project has not started. However, a study determined that the existing structure needs to be replaced. State grant funding is proposed since the overpass is in right-of-way owned by the State of Alaska.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any activity associated with constructing the improvements from the study.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	10,000	-	-	-	-	10,000
Total (in thousands)		-	10,000	-	-	-	-	10,000

Fairview Area Alley Paving

Project ID PW2014019 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 1, Downtown, Seat B & L, 17-l: Downtown Anchorage **End Date** October 2030
Community Council Fairview

Description

The project will identify unpaved alleys in Fairview and then pave them.

Comments

The project has not started. State grant funding is proposed. There are 3.9 miles of unpaved alleys in Fairview; 1.78 miles of the Fairview alleys are already paved.

Ranked as number 26 of 40 priorities of the Fairview Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy

Project ID PME2000001 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2017
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2030
Community Council Midtown

Description

This project will construct water quality and drainage capacity improvements on Fish Creek. The storm drain will be replaced on the backside of the Tudor Road Home Depot, continue south on Fairbanks Street, and then east on 42nd Avenue to the Seward Highway.

Comments

The 2024 funding will be used to complete design. Construction funding will be pursued in a later year. Several phases have previously been funded and constructed. Development has affected the natural flow of the creek and creek capacity is inadequate for current flow. The goal of the improvements will be to maintain the municipal water quality Best Management Practices (BMP) program.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	150	-	-	-	-	2,000	2,150
Total (in thousands)		150	-	-	-	-	2,000	2,150

Flooding, Glaciation, and Drainage Annual Program

Project ID	PME55107	Department	Project Management & Engineering
Project Type	Improvement	Start Date	May 2005
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project will design and construct drainage projects throughout Anchorage Roads & Drainage Service Area (ARDSA). The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. Funding may also be used to match Department of Environmental Conservation (DEC) grants. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the municipality by maintenance staff, community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

The program funded many improvements throughout ARDSA in recent years including the areas of Downtown, West 32nd Avenue, Lakehurst Drive, Campbell Woods, Chester Creek at Providence Drive, and sink hole repairs at many locations around ARDSA.

The operations and maintenance (O&M) will be used to maintain the additional structures added through this program.



Flooding, Glaciation, and Drainage Annual Program

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total (in thousands)		2,000	2,000	2,000	2,000	2,000	2,000	12,000
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90

Forest Park Roadway Surface & Shoulder Rehabilitation

Project ID PME2023001 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** January 2023
District Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage **End Date** December 2025
Community Council Turnagain

Description

Assembly Amendment to the 2023 Capital Improvement Budget (AO 2022-88):
 This project is for the rehabilitation of Forest Park Roadway Surface & Shoulder, from West Northern Lights Boulevard to Hillcrest Drive, to include: 1) resurfacing the existing 30-foot roadway surface; 2) reducing the width of current vehicle traffic lanes from 11 feet to 10 feet; and 3) increasing adjacent, paved and striped shoulder widths to improve safety for non-motorized users.

November 3, 2022, the Turnagain Community Council passed resolution 2022-06, ranking this project as the highest priority for Turnagain 2023 Capital Improvement Projects. Forest Park Drive is an important north-south neighborhood route for local residents, including students attending West High School and Romig Middle School and bicyclists and pedestrians. There is a regular and consistent pattern of non motorized use along both sides of Forest Park Drive, but the street's narrow lanes, lack of amenities and safety features, and eroding pavement along the shoulders pose ongoing safety concerns, with risk of collisions and injuries. In 2014, Anchorage School District's (ASD) Safe Routes to Schools Committee identified this as an important route to maximize safety benefits to students. The Municipality of Anchorage's (MOA) Traffic Engineering Department indicates Forest Park resurfacing is overdue; re-alignment of traffic lines would enable a safer walkable space (enhanced by narrowing the painted traffic lanes) and would be maintained year-round as the shoulders would be cleared by routine plowing.

Comments

Design is underway. Funded with prior year road bonds. Construction is anticipated to begin in 2025 depending on the availability of funding. The project is a priority for the neighborhood.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

Four Seasons Mobile Home Park Area Storm Drain Improvements

Project ID PW2015005 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 1, Downtown, Seat B & L, 22-K: North Muldoon **End Date** October 2028
Community Council Northeast

Description

The project will replace or slip line the storm drain from East 4th Avenue on Newell Street to Boniface Parkway.

Comments

The 2025 bond funding will complete project design. Construction funding is programmed in future years. An engineering analysis and design study has been done. According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. The pipe is a major conveyor of drainage from the northeast corner of Muldoon Road.

The need for this project was confirmed in the East Anchorage District Plan.

The Northeast Community Council ranks the project number 11 of 17 for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	700	-	3,300	-	-	4,000
Total (in thousands)		-	700	-	3,300	-	-	4,000

Geneva Woods South Subd Area Drainage Improvements

Project ID PME2018015 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2021
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2031
Community Council Tudor Area

Description

The project will slip line or replace the existing pipe.

Comments

Design study is underway funded with prior year bonds. A sinkhole was repaired in March 2018 indicating the need for a remedy. The 2025 funding will be used to complete design. Construction funding is slated for a future year.

The project is a high priority for Street Maintenance.

Ranked as the number 2 Project Management & Engineering (PM&E) priority of the Tudor Area Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	600	-	-	-	2,000	2,600
Total (in thousands)		-	600	-	-	-	2,000	2,600

Gilmore and Prosperity Estates Subd Area Road Resurfacing

Project ID PW2014079 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** October 2030
Community Council Northeast

Description

The project will resurface the roadways with dig outs where needed to reestablish a solid road base. The curb will be replaced as needed.

Comments

State grant funding is proposed for design and construction.

The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, potholes, and curb jacking.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	2,000	-	-	-	-	-	2,000
Total (in thousands)		2,000	-	-	-	-	-	2,000

Girdwood Airport Access Road Upgrade

Project ID	PME07060	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2024
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Girdwood		

Description

This project will upgrade the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments

This project has not started, but it is the number 2 transportation priority for Girdwood. State grant funding is proposed.

This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	3,600	-	-	-	-	3,600
Total (in thousands)		-	3,600	-	-	-	-	3,600

Girdwood Comprehensive Road and Drainage Study

Project ID	PW2013032	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2024
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2030
Community Council	Girdwood		

Description

This study will complete a draft 2006 drainage study that was not finished, and it will also identify road issues for the Girdwood Service area. The main purpose of this study is to create a comprehensive and prioritized plan for future road and drainage improvements. The study would give the community an estimated cost with each improvement.

Comments

Drainage in Girdwood's four-season, rainforest micro-climate has never been fully addressed in the planning and development of the community. The result has been chronic issues that are unsafe for users, problematic for fire and rescue equipment, and detrimental to the development of housing and businesses. Case-by-case mitigation of drainage issues is expensive and inefficient.

Road and drainage improvements will benefit all who use Girdwood roads, including pedestrians, bicyclists, private vehicle, and motor coaches, improving year round access to city, state and federal recreational lands, businesses, and homes. Road and drainage infrastructure in Girdwood's rainforest micro-climate is fundamental in the success of all elements of business, recreation, and public safety.

State grant funding may be used for study, planning, design, utility relocation, easement acquisition, construction, and any other activity related to road and drainage improvements in Girdwood.

The project is the top-ranked transportation priority for the Girdwood Valley Board of Supervisors (GVBOS).



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

Girdwood RSA Road and Drainage System Rehabilitation

Project ID	PME77066	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	October 2025
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2034
Community Council	Girdwood		

Description

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (GRSA). Specific projects will be identified by the local road service board.

Comments

Design and construction funding is proposed for 2025.

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

Local road and drainage problems have been identified by the Girdwood Road Board.

This project is a transportation priority for the Girdwood Community Council.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	2,500	-	-	-	-	2,500
Total (in thousands)		-	2,500	-	-	-	-	2,500

Glacier Creek Bridge at Winner Creek

Project ID	PME2022012	Department	Project Management & Engineering
Project Type	New	Start Date	October 2022
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	December 2030
Community Council	Girdwood		

Description

The project will remove the hand tram across Glacier Creek and construct a footbridge in its place. Some improvements to either side of the bridge are also anticipated. These may include signs and shelters or similar structures.

Comments

A 2022 state grant provided funding for design. Additional monies are needed for construction. The project will bid once adequate funding has been achieved.

Legislative Scope

The grant funds may be used for planning, design, right-of-way acquisition, construction, and any other activity associated with the bridge and approaches construction including shelters and signs.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	406900 - Girdwood Valley SA CIP Grant	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Golden View Dr Upgrade - Rabbit Creek Rd to Romania Dr

Project ID	PME77077	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	December 2010
District	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 2035
Community Council	Rabbit Creek		

Description

The project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are anticipated to be included in a separate project by the Alaska Department of Transportation (ADOT). Construction is scheduled to occur in two phases and is dependent on available funding.

Comments

The road was resurfaced in 2019/2020 using the existing grant funds. Future work is proposed with state grants. Initial design efforts were funded with a 2010 state grant. Year of construction start is dependent on availability of funding.

The existing collector is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as number 11 of 32 priorities of the Rabbit Creek Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	22,000	-	14,000	-	-	36,000
Total (in thousands)		-	22,000	-	14,000	-	-	36,000

Greenbelt Dr Reconstruction

Project ID PME2019005 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027
Community Council Sand Lake

Description

The project will reconstruct Greenbelt Drive, Sunny Circle, and Banjo Circle to current local road standards. Improvements are expected to include a new road base, drainage improvements, and street lighting.

Comments

Design was funded with prior year bonds and is underway. Construction is anticipated to begin in 2025 depending on the availability of funding.

The condition of this road is among the worst in Anchorage. There is extensive curb jacking, longitudinal cracking, and heaving, which are symptoms of a failing road base.

Ranked as number 17 of 35 priorities of the Sand Lake Community Council.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,000	-	-	-	-	4,000
Total (in thousands)		-	4,000	-	-	-	-	4,000

Intersection Resurfacing

Project ID	PME2015006	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	June 2015
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD-SD: Community-wide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

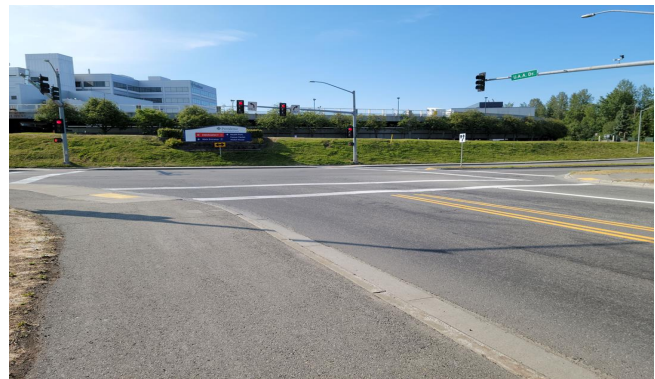
Description

The project will resurface intersections throughout Anchorage Roads & Drainage Service Area (ARDSA). This annual program resurfaces 4-8 high priority intersections each summer along with numerous other ones.

Comments

Due to the starting/stopping friction from vehicles, the road surfaces around intersections get worn down more quickly than the road surfaces between intersections. Intersections that have required repeated maintenance service are targeted.

This project is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	200	200	200	200	200	1,200
Total (in thousands)		200	200	200	200	200	200	1,200

Lake Otis Pkwy Surface Rehabilitation - 68th Ave to Abbott Rd

Project ID PME2022001 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2022
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028
Community Council Abbott Loop

Description

The project will rehabilitate the surface of the major arterial road. Pedestrian facilities will be brought into Americans with Disabilities Act (ADA) compliance and rehabbed as needed.

Comments

Design study is underway, funded with prior year road bonds. The 2023 bond funding is being used to complete design. Construction funding will be pursued in future years with bonds.

The project is a high priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	4,000	4,000	-	-	8,000
Total (in thousands)		-	-	4,000	4,000	-	-	8,000

Lake Otis Pkwy Surface Rehabilitation - Abbott Rd to Huffman Rd

Project ID MO2016009 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2020
District Assembly: Section 6, South, Seats J & K, 26-M: Huffman, 11-F: Lower Hillside **End Date** October 2027
Community Council Abbott Loop, Huffman/O'Malley

Description

The project will resurface the roadway, repair curb as needed, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance. Restriping the road to a three-lane section with bike lanes is being evaluated by the design team.

Comments

Prior year road bonds funded design. The 2025 funding is for Phase I construction from O'Malley Road to Huffman Road.

The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense.

The project need was identified by Street Maintenance and considers the project a high priority.

Ranked as number 19 of 31 priorities of the Abbott Loop Community Council for 2024.

Ranked as number 8 of 24 priorities of the Huffman/O'Malley Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

Laviento Dr Extension/Reconstruction - King St to 87th Ave

Project ID	PW2012028	Department	Project Management & Engineering
Project Type	Reconstruction	Start Date	October 2024
District	Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt	End Date	December 2034
Community Council	Taku/Campbell		

Description

The project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

Comments

This project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and previous Toys-R-Us building. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

The project was ranked number 7 out of 18 in 2020 by the Taku/Campbell Community Council.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Leary Bay Cir Drainage Improvements

Project ID PME2022011 **Department** Project Management & Engineering
Project Type Improvement **Start Date** January 2023
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2025
Community Council Bayshore/Klatt

Description

This project will design and construct a storm drain improvement.

Comments

This project is currently in design. The 2024 bond will fund construction. A sinkhole developed on the street and street maintenance repaired the hole temporarily. This project will implement a permanent solution.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

Little Campbell Creek Basin Improvements

Project ID	PW2013014	Department	Project Management & Engineering
Project Type	Improvement	Start Date	October 2024
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell	End Date	December 2050
Community Council	Abbott Loop, Hillside, Huffman/O'Malley		

Description

The project will construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Comments

The project has not started. Annual state grant funding is proposed. Over \$50 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

The grant funding may be used for design, utilities, easement acquisition, construction, and any other activity associated with the identified improvements in the Little Campbell Creek basin.

The project is a priority for the Municipality.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,000	1,000	1,000	1,000	1,000	1,000	6,000

Lois Dr Upgrade - Benson Blvd to 32nd Ave

Project ID	PME2019001	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	April 2019
District	Assembly: Section 3, West, Seats D & E, 17-I: Downtown Anchorage, 14-G: Spenard	End Date	October 2028
Community Council	Spenard		

Description

The project will upgrade Lois Drive to current urban standards. Improvements are expected to include a new road base, storm drain installation with curb and gutter, pedestrian facilities, and upgraded street lighting. Construction is planned for 2025 depending on the availability of funding.

Comments

The draft design study report has been completed. There is a heavy volume of non-motorized traffic along Lois Drive. It connects a high density residential area with four schools and the commercial district between Northern Lights Boulevard and Benson Boulevard. There are no current pedestrian facilities on most of this section of Lois Drive.

The need for this project was confirmed in the West Anchorage District Plan.

Ranked as the number 5 priority out of 24 for the Spenard Community Council for 2023.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,500	-	-	-	-	4,500
Total (in thousands)		-	4,500	-	-	-	-	4,500

Low Impact Development Annual Program

Project ID PME2016014 **Department** Project Management & Engineering
Project Type New **Start Date** June 2017
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999
Community Council ARDSA Councils

Description

This project will be used to build storm sewer disconnects and drainage infrastructure using low impact development methods from which we will create design guidance for the community.

Comments

Annual bond funding is proposed. One of the projects supported by this funding is the outfall on Campbell Creek near the International Airport Road/Old Seward Highway intersection.

Low Impact Development is a program of the Alaska Pollutant Discharge Elimination System (APDES) permit requiring the Municipality to perform demonstration projects which reduce the peaks and timings of storm flows into water bodies through the storm sewer system.

The operations and maintenance (O&M) will be used to maintain the infrastructure built to protect the waterways.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	250	250	250	250	250	1,500
Total (in thousands)		250	250	250	250	250	250	1,500
O & M Costs								
Contractual Svcs Other		10	10	10	10	10	10	60
Total (in thousands)		10	10	10	10	10	10	60

Maplewood St Upgrade - Rogers Park Ct to North End

Project ID PME2023009 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** December 2030
Community Council Rogers Park

Description

The project will upgrade Maplewood Street including reducing the slope of the roadway between Rogers Park Court and the trail connection on the north end. The project may include a sidewalk extension connecting the existing sidewalk to the trail.

Comments

The project has not started. State grant funding is proposed.

The project is the top ranked priority for the Rogers Park Community Council for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	3,000	-	-	-	-	3,000
Total (in thousands)		-	3,000	-	-	-	-	3,000

Mesquite Cir and E 80th Ave Area Lighting Improvements

Project ID PME2016020 **Department** Project Management & Engineering
Project Type New **Start Date** February 2023
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** December 2028
Community Council Abbott Loop

Description

This project will install street lights in the neighborhood.

Comments

Construction is anticipated in 2025 depending on the availability of funding. The original developer did not include street lights in the development. The project is a priority for the neighborhood.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	300	-	-	-	-	300
Total (in thousands)		-	300	-	-	-	-	300

Mountain Road Improvements - Hickling Cir to Sleepy Cir

Project ID PME2022006 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2021
District Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak **End Date** December 2027
Community Council Chugiak

Description

The project will construct the unimproved road to rural standards.

Comments

The purpose of the project is to provide for a secondary egress for an isolated neighborhood in the Peters Creek area. The project was recommended by the Chugiak, Birchwood, Eagle River, Rural Road Service Area (CBERRRSA) board. Design study is underway funded by prior year bonds. The 2025 bond will be used to provide construction funding.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,300	-	-	-	-	2,300
Total (in thousands)		-	2,300	-	-	-	-	2,300

Nomen Subdivision Area Road Reconstruction

Project ID PME2023004 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** July 2028
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** December 2033
Community Council Taku/Campbell

Description

The project will reconstruct the local roads in the Nomen Subdivision area. Improvements are expected to include a new road base and asphalt, storm drain repairs or replacement, and upgraded street lighting.

Comments

The project has not started. The roads in this neighborhood are in very poor condition as evidenced by frost heaving, pot holing, and cracking. As more water corrupts the road base, the surface condition deteriorates over time.

The project is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	1,000	1,500
Total (in thousands)		-	-	-	-	500	1,000	1,500

Norann Subdivision Area Road Reconstruction

Project ID PW110984 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, West, Seats D & E, 13-G: Campbell **End Date** October 2028
Community Council Taku/Campbell

Description

This project will reconstruct 57th and 58th Avenues in Norann Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments

Design is nearing completion and was funded with prior year bonds.

The 2017 Governmental Accounting Standards Board (GASB) road survey rated these roads as the worst possible Condition F. The road surface is deteriorating with major frost heaves and curb jacking, which are key symptoms of a failing road base.

These roads are a priority for Street Maintenance.

This project is a priority for the neighborhood.

Ranked as number 8 of 18 priorities of the Taku/Campbell Community Council.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,300	-	-	-	-	4,300
Total (in thousands)		-	4,300	-	-	-	-	4,300

North Fairview Bike and Pedestrian Safety Improvements

Project ID PW2013023 **Department** Project Management & Engineering
Project Type Improvement **Start Date** October 2024
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Fairview

Description

The scope of this project is two-fold. First, the project will examine the feasibility of constructing a fence on the north side of 5th Avenue between Karluk Street and Medra Street. If practical, the fence will be constructed. Secondly, the project will fund a study recommended in the Anchorage Pedestrian Plan to determine future capital projects in the North Fairview area.

Comments

This project has not started. State grant funding is proposed.

Pedestrian use of North Fairview has resulted in serious safety issues, including pedestrians crossing at unmarked areas, pedestrians and bicycles using busy streets to travel, and pedestrians cutting across private lands to access transit.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with safety improvements in Fairview.

Ranked as number 12 of 40 priorities of the Fairview Community Council 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy

Project ID PME04029 **Department** Project Management & Engineering
Project Type New **Start Date** July 2009
District Assembly: Section 4, Midtown, Seats F & G, 17-I: Downtown Anchorage **End Date** December 2030
Community Council Rogers Park

Description

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, construction, and any work associated with the improvements described above or associated amenities.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500

Northern Lights Blvd Surface Rehabilitation - Bragaw St to Boniface Pkwy

Project ID PME2023010 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2029
District Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** December 2033
Community Council Russian Jack Park, University Area

Description

This project will rehabilitate the surface of East Northern Lights Boulevard. Some dig outs are anticipated. The curb ramps and signage will be made American with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.
 East Northern Lights Boulevard is one of the busiest roads in the municipality.
 The project is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	5,000	5,000
Total (in thousands)		-	-	-	-	-	5,000	5,000

Northern Lights Blvd Surface Rehabilitation - Lake Otis Pkwy to Bragaw St

Project ID	PME2021011	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	July 2022
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 2028
Community Council	Airport Heights, Russian Jack Park, Rogers Park, University Area		

Description

The project will resurface the road and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

Design Study is underway. The 2024 bond funding will provide for construction.

The top lift has eroded in many places on this major arterial road. The result of the erosion has been the formation of deep ruts and potholes.

The project is a priority for Street Maintenance.

The project ranks number 31 out of 45 for the Airport Heights Community Council.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	7,000	-	-	-	-	-	7,000
Total (in thousands)		7,000	-	-	-	-	-	7,000

Northwood Dr Extension - Dimond Blvd to Strawberry Rd

Project ID	PME01011	Department	Project Management & Engineering
Project Type	Extension	Start Date	October 2024
District	Assembly: Section 3, West, Seats D & E, 13-G: Campbell, 15-H: Sand Lake/Campbell Lake	End Date	October 2034
Community Council	Sand Lake		

Description

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accommodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trailhead parking area will also be developed as part of this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments

The project has not started. A Design Study Report was done years ago but enough time has passed that the process will need to begin anew.

The grant funding may be used for design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Boulevard between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	20,000	-	-	-	-	20,000
Total (in thousands)		-	20,000	-	-	-	-	20,000

Oberg Rd Safety Trail - Deer Park Dr to Oberg Park

Project ID	PME77009	Department	Project Management & Engineering
Project Type	Extension	Start Date	October 2024
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Chugiak		

Description

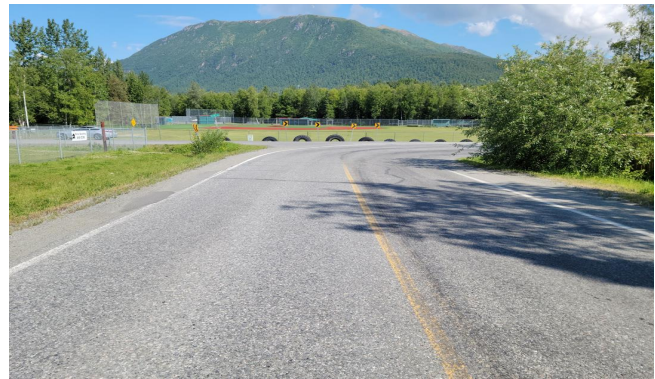
The project will construct a separate pedestrian trail along a collector route serving local ball fields.

Comments

The project has not started. There are no pedestrian facilities along this collector street that provide access to recreational ball fields. State grant funding is proposed.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with the improvements described above or associated amenities.

Ranked as number 5 of 33 priorities of the Chugiak Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	3,000	-	-	-	-	-	3,000
Total (in thousands)		3,000	-	-	-	-	-	3,000

Old Seward Hwy/Huffman Rd Area Local Road Rehab

Project ID PW2014023 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2024
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2034
Community Council Old Seward/Oceanview

Description

The project will resurface the local roads in this area, improve ditching, and repair curbs where needed.

Comments

The project has not started. State grant funding is proposed.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to resurfacing the roads in this area.

Ranked as number 5 of 14 priorities of the Old Seward/Oceanview Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	-	-	-	-	-	1,000
Total (in thousands)		1,000	-	-	-	-	-	1,000

Opal Dr Road and Drainage Reconstruction

Project ID PW2013010 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2024
District Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2030
Community Council Sand Lake

Description

The project will reconstruct Opal Drive. Improvements are expected to include a new road base with storm drain, curb and gutter, street lighting, and landscaping.

Comments

The project has not started. The proposed state grant funding is for design and construction. The road base has settled through the years so that melt and runoff from rain events now gets trapped on the roadway. This has caused the degeneration of the road base which is evidenced by potholing and frost heaving.

The grant funds may be used for planning, design, utility relocation, easement acquisition, construction, and any other activity associated with reconstructing the road.

Ranked as number 14 of 18 priorities of the Sand Lake Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	2,000	-	-	-	-	2,000
Total (in thousands)		-	2,000	-	-	-	-	2,000

Patterson St Improvements - Debarr Rd to Chester Creek

Project ID PME2016012 **Department** Project Management & Engineering
Project Type Improvement **Start Date** June 2018
District Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 27-N: Basher **End Date** October 2029
Community Council Northeast

Description

The project will install pedestrian/bike improvements on Patterson Street from Debarr Road to Chester Creek.

Comments

Design was funded with bonds and is underway. The 2024 request is to complete design. Construction funding will be pursued in a later year.

The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson.

In 2020 the project was the top priority for the Northeast Community Council but was not ranked this year.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	200	-	-	-	1,200	-	1,400
Total (in thousands)		200	-	-	-	1,200	-	1,400

Pavement and Subbase Rehabilitation

Project ID PME55112 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2006
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999
Community Council ARDSA Councils

Description

This program resurfaces 10-15 miles of streets annually with recycled asphalt pavement (RAP), chip seal, and asphalt. Improvements also include grading, ditching, chip seal surfacing, and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments

This effort is a continuing annual program. There are many unpaved roads with a myriad of maintenance concerns in Anchorage Roads & Drainage Service Area (ARDSA). Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

This program often results in installation of culverts, drainage inlets, and/or connections to existing storm drain. Each drainage structure installed requires annual inspection, cleaning, and potential maintenance which is what the operations and maintenance (O&M) request is for.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	1,200	1,200	1,200	1,200	1,200	1,200	7,200
Total (in thousands)		1,200	1,200	1,200	1,200	1,200	1,200	7,200
O & M Costs								
Contractual Svcs Other		5	5	5	5	5	5	30
Total (in thousands)		5	5	5	5	5	5	30

Pedestrian Safety and Rehabilitation Annual Program

Project ID	PME55111	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	April 2011
District	Assembly: Areawide, 16-H: Anchorage Airport, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage, 19-J: Mountainview/Airport Heights, 20-J: U-Med, 21-K: South Muldoon, 22-K: North Muldoon, 10-E: Oceanview/Klatt, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 13-G: Campbell, 14-G: Spenard, HD 50: Anchorage Areawide, 15-H: Sand Lake/Campbell Lake	End Date	December 9999
Community Council	ARDSA Councils		

Description

This project is a high priority for State of Alaska funding.

The funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects. Specific project locations will be identified as the need arises.

Comments

Design and construction funding is proposed annually. The need to enhance pedestrian safety in the Municipality of Anchorage is envisioned as a joint funding effort utilizing local road bonds and state grants.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern. The projects to receive funding are determined by Street Maintenance, Project Management & Engineering (PM&E), and the Anchorage Pedestrian Plan. In the last couple years, this program funded projects such as the new pedestrian/bike connection from Arctic to West 30th Avenue, the 12th Avenue stairway, Klatt Road, and East 74th Avenue. Some money also went to repairing small sections of sidewalks at various locations throughout the Anchorage Roads and Drainage Service Area (ARDSA).

The grant funding may be used for utility work, obtaining rights-of-way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

The funding is used for both rehabilitating and constructing new pedestrian infrastructure. The operations and maintenance (O&M) will be used to maintain the new pedestrian infrastructure built with this funding.



Pedestrian Safety and Rehabilitation Annual Program

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,500	2,000	2,000	2,000	2,000	2,000	11,500
O & M Costs								
Contractual Svcs Other		15	15	15	15	15	15	90
Total (in thousands)		15	15	15	15	15	15	90

Peters Creek Starner Bridge Replacement

Project ID	PME2018004	Department	Project Management & Engineering
Project Type	Replacement	Start Date	October 2023
District	Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 24-L: North Eagle River/Chugiak	End Date	October 2030
Community Council	Birchwood, Chugiak		

Description

The project will replace the Starner Street bridge over Peters Creek.

Comments

The project has not started. State grant funding is proposed. The existing bridge is an old structure with wood planking.

The project is the top priority of the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Board.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	419900 - CBERRRSA CIP Grant	1,500	-	-	-	-	-	1,500
Total (in thousands)		1,500	-	-	-	-	-	1,500

Pettis Rd Surface Rehabilitation - Bonnie Jean Ct to Ellen Ave

Project ID PME2023005 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2029
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** December 3033
Community Council Old Seward/Oceanview

Description

This project will resurface Pettis Road. Some dig outs are anticipated. The road base may be adjusted to provide for adequate surface flow. Curbs will be repaired/replaced as needed.

Comments

The project has not started. The road is experiencing some frost heaves and a lot of cracking. The 2029 bond funding is for design. Construction funding is anticipated in future years.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Pleasant Valley Subdivision Road Reconstruction Phase II

Project ID PME2022002 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** August 2024
District Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon **End Date** October 2030
Community Council Scenic Foothills

Description

The project will reconstruct the streets in Pleasant Valley Subdivision. Improvements are expected to include a new road base, storm drains with curb and gutter, new pavement, pedestrian facilities where warranted, and upgraded street lighting.

Comments

The project area was studied as part of the Phase I design. The 2025 funding is intended to further design for Phase II. Construction funding will be pursued in future years.

The Scenic Foothills Community Council ranked the project number 11 out of 18.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	500	-	-	5,500	-	6,000
Total (in thousands)		-	500	-	-	5,500	-	6,000

Pokey Cir Area Drainage Improvements

Project ID PME2022009 **Department** Project Management & Engineering
Project Type Improvement **Start Date** August 2023
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2028
Community Council Abbott Loop

Description

The project will construct drainage improvements in the vicinity of Pokey Circle. The exact scope of the project will be determined during design, which is underway.

Comments

Runoff from the full length of Pokey Circle drains to the downhill north end and accumulates in the circle as there is no means to convey the water away from this area. The resulting flooding and glaciation are a threat to structures and a safety issue for property owners.

The project is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	100	1,000	-	-	-	-	1,100
Total (in thousands)		100	1,000	-	-	-	-	1,100

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr

Project ID PME03018 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** May 2005
District Assembly: Section 6, South, Seats J & K, 28-N: South **End Date** October 2032
Community Council Rabbit Creek

Description

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments

Design has been completed. Bond funding is proposed to refresh the design and then for construction. Pavement is deteriorating and pavement rehabilitation is required.

The 2014 Governmental Accounting Standards Board (GASB) road survey rated segments on Potter Heights Road as Conditions D, E, and F.

Ranked as number 14 of 26 priorities of the Rabbit Creek Community Council for 2024.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	300	-	-	300
Total (in thousands)		-	-	-	300	-	-	300

Providence Dr/University Dr Surface Rehab - Lake Otis Pkwy to East End

Project ID PME2016011 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** June 2024
District Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 20-J: U-Med **End Date** October 2030
Community Council University Area

Description

This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into Americans with Disabilities Act (ADA) compliance.

Comments

Design has begun funded with prior year road bonds. The 2025 bond funding is to complete design.

The top lift is wearing thin in many places. This results in rutting that is a potentially hazardous condition. Street Maintenance added some skin patching in 2016.

The need for this project was confirmed in the U-Med District Plan.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,000	6,000	-	3,000	-	10,000
Total (in thousands)		-	1,000	6,000	-	3,000	-	10,000

Queensgate Subdivision Area Road Reconstruction

Project ID PW2014024 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2024
District Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt **End Date** October 2030
Community Council Taku/Campbell

Description

The project will reconstruct the local roads in the Queensgate Subdivision area. Improvements are expected to include a new road base, storm drains with curb and gutter, and street lighting.

Comments

The project has not started. State grant funding is proposed. The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to reconstructing the roads in this area.

These local roads rated Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey and have continued to deteriorate to the point that maintenance is no longer cost effective.

The project was ranked number 13 of 18 in 2020 by the Taku/Campbell Community Council.

The project is a priority for residents and Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	9,000	-	-	-	-	9,000
Total (in thousands)		-	9,000	-	-	-	-	9,000

Quinhagak St Upgrade - E Dowling Rd to Askeland Dr

Project ID PW2012044 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2021
District Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park **End Date** October 2029
Community Council Abbott Loop

Description

This project will upgrade the road to current local road standards. Improvements are expected to include a new road base, pavement with curb and gutter, storm drain installation, pedestrian facilities if warranted, street lighting, and landscaping.

Comments

Design study is underway funded with prior year bonds. The 2025 bond will provide funding for construction.

This street is experiencing serious deterioration to the surface and frost heaving, which is symptomatic of a failing road base.

The surface condition was rated a Condition F by the 2011 Governmental Accounting Standards Board (GASB) road survey.

Ranked as number 7 of 31 priorities of the Abbott Loop Community Council for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	4,000	-	-	-	-	4,000
Total (in thousands)		-	4,000	-	-	-	-	4,000

Regal Mountain Dr Area Reconstruction

Project ID PME2014004 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** October 2026
District Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon **End Date** December 2035
Community Council Scenic Foothills

Description

Reconstruction is expected to include a new road base, an expansion of the existing storm drain system, and updated lighting. Flow lines will be reestablished to prevent the existing ponding/glaciation concerns. The project will encompass Regal Mountain Drive and Circle as well as Chaimi Loop.

Comments

The project has not started. Bond funding is proposed for design with construction funding to be pursued in later years.

The streets have frost heaves, cracking, and potholes, and the curb has separated from the pavement in many places, which are all symptoms of a failing road base.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as the number 13 out of 18 priority of the Scenic Foothills Community Council for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	500	500
Total (in thousands)		-	-	-	-	-	500	500

Senate District E Residential Pavement Rehabilitation

Project ID	PW110974	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 3, West, Seats D & E, Assembly: Section 6, South, Seats J & K, 10-E: Oceanview/Klatt, 9-E: South Anchorage/Turnagain Arm/Whittier	End Date	October 9999
Community Council	Abbott Loop, Bayshore/Klatt, Bear Valley, Glen Alps, Huffman/O'Malley, Mid-Hillside, Old Seward/Oceanview, Rabbit Creek, Taku/Campbell		

Description

This project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District E. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District F Residential Pavement Rehabilitation

Project ID	PW110970	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park	End Date	October 9999
Community Council	Abbott Loop, Hillside, Huffman/O'Malley, Mid-Hillside		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District F. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District G Residential Pavement Rehabilitation

Project ID	PW110969	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell, 14-G: Spenard	End Date	October 2049
Community Council	Midtown, North Star, Spenard, Taku/Campbell		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District G. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management and Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District H Residential Pavement Rehabilitation

Project ID	PW110975	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	End Date	October 9999
Community Council	Sand Lake, Spenard, Turnagain		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District H. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District I Residential Pavement Rehabilitation

Project ID	PW110971	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 2, Chugiak/Eagle River, Seats A & C, 17-I: Downtown Anchorage, 18-I: Government Hill/JBER/Northeast Anchorage	End Date	October 9999
Community Council	Airport Heights, Fairview, Mountain View, North Star, Russian Jack Park		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District I. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District J Residential Pavement Rehabilitation

Project ID	PW110972	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	December 2012
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 19-J: Mountainview/Airport Heights, 20-J: U-Med	End Date	October 9999
Community Council	Airport Heights, Campbell Park, Mountain View, Russian Jack Park, University Area		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District J. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Senate District K Residential Pavement Rehabilitation

Project ID	PW110973	Department	Project Management & Engineering
Project Type	Rehabilitation	Start Date	August 2013
District	Assembly: Section 1, Downtown, Seat B & L, Assembly: Section 5, East, Seats H & I, 21-K: South Muldoon, 22-K: North Muldoon	End Date	October 9999
Community Council	Northeast, Russian Jack Park, Scenic Foothills		

Description

The project will fund pavement overlay, rehabilitation, and replacement projects throughout Senate District K. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by Street Maintenance, Traffic Engineering, and Project Management & Engineering (PM&E), with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated. 51st Avenue between A Street and Cordova Street is one of the roads that will be resurfaced if sufficient funding is appropriated.

Comments

This is a continuing program that began in 2012 with some roads having already been rehabbed with earlier grant funds. State grant funding is proposed annually. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with rehabilitating the streets in the Senate district and their amenities.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	3,000	3,000	3,000	3,000	3,000	3,000	18,000
Total (in thousands)		3,000	3,000	3,000	3,000	3,000	3,000	18,000

Silverado Way Road and Drainage Improvements

Project ID PME2023002 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2024
District Assembly: Section 3, West, Seats D & E, 13-G: Campbell **End Date** December 2026
Community Council Taku/Campbell

Description

This project will remove the top 12-18" of road base and replace with good gravel. Some spot dig outs may be necessary as well. Curbs will be replaced and flow lines re-established to accommodate area drainage.

Comments

Construction is expected to begin in 2024 or 2025.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	600	-	-	-	-	-	600
Total (in thousands)		600	-	-	-	-	-	600

Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor

Project ID PME05771 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage **End Date** October 2034
Community Council Government Hill

Description

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, drainage improvements, street lighting, sidewalks and/or trails, and landscaping.

Comments

This project has not started. Bond funding is programmed for design with construction to come in a later year. This roadway has never been constructed to current standards and it serves a public facility.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	600	-	-	600
Total (in thousands)		-	-	-	600	-	-	600

Snow Disposal Site - West Anchorage

Project ID	PME2019009	Department	Project Management & Engineering
Project Type	Improvement	Start Date	June 2020
District	Assembly: Section 3, West, Seats D & E, Assembly: Section 4, Midtown, Seats F & G, 16-H: Anchorage Airport, 10-E: Oceanview/Klatt, 13-G: Campbell, 14-G: Spenard, 15-H: Sand Lake/Campbell Lake	End Date	December 2027
Community Council	Bayshore/Klatt, Sand Lake, Spenard, Turnagain, Taku/Campbell		

Description

The project will design and construct a snow disposal site to serve West Anchorage.

Comments

The Municipality has been leasing land from the airport to store snow on the west side. However, the airport could choose to not renew the lease at any time making this land no longer available to the Municipality; so a new site has been identified for development. Design is underway. Construction is proposed in phases. Phase I funding for construction will go out to bid in 2024 if sufficient funding is achieved.

The Municipality of Anchorage has a shortage of available snow storage sites. The addition of the new site will improve operational efficiencies and reduce costs associated with snow hauling.

The need for this project was confirmed in the West Anchorage District Plan.

The project is a high priority for Public Works.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	5,000	6,000	-	-	-	-	11,000
Total (in thousands)		5,000	6,000	-	-	-	-	11,000

Spruce St Upgrade/Extension - Dowling Rd to 68th Ave

Project ID	PME08008	Department	Project Management & Engineering
Project Type	Extension	Start Date	June 2008
District	Assembly: Section 4, Midtown, Seats F & G, 12-F: Far North Bicentennial Park	End Date	December 2034
Community Council	Abbott Loop		

Description

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping.

Comments

Design is underway. The 2025 funding request is to complete design and for right-of-way acquisition and utility relocations. Construction will begin in 2029 depending on the availability of funding.

This collector street is not constructed to urban standards, and the segment north of 64th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor.

Ranked as number 7 of 48 priorities of the Abbott Loop Community Council for 2023 for the southern section and then not ranked on the 2024 list. There is considerable objection to the extension by a small minority of residents.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	700	-	-	-	5,300	6,000
Total (in thousands)		-	700	-	-	-	5,300	6,000

Stairway Replacement - Saturday Market to ARR Depot

Project ID PW2014039 **Department** Project Management & Engineering
Project Type Replacement **Start Date** October 2023
District Assembly: Section 1, Downtown, Seat B & L, 17-I: Downtown Anchorage **End Date** October 2030
Community Council Downtown

Description

The project will construct a new stairway on the slope linking the former Saturday Market site with the Alaska Railroad (ARR) Depot including lighting.

Comments

The project has not started. State grant funding is proposed. The stairway has deteriorated to the point that safety may be impacted. The chemicals used to keep the stairs ice-free corrode the railings.

The grant funding may be used for planning, design, utility relocation, easement acquisition, construction, and any activity related to the improvements mentioned above.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	750	-	-	-	-	750
Total (in thousands)		-	750	-	-	-	-	750

Tasha Dr Reconstruction

Project ID PME2019006 **Department** Project Management & Engineering
Project Type Reconstruction **Start Date** June 2020
District Assembly: Section 3, West, Seats D & E, 15-H: Sand Lake/Campbell Lake **End Date** October 2027
Community Council Sand Lake

Description

The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

Comments

Design Study was funded with prior year road bonds and is underway. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed. 2024 bonds will fund project design. Construction is anticipated to begin in 2026 depending on the availability of funding.

The project is a priority for the neighborhood and Street Maintenance.

Ranked as number 5 of 35 priorities of the Sand Lake Community Council for 2022.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	850	-	3,500	-	-	-	4,350
Total (in thousands)		850	-	3,500	-	-	-	4,350

Turnagain St Upgrade - Northern Lights Blvd to 35th Ave

Project ID	PME77005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	November 2029
District	Assembly: Section 3, West, Seats D & E, 21-K: South Muldoon	End Date	December 2036
Community Council	Turnagain		

Description

This project will upgrade a local road to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which will include substantial public involvement.

Comments

The 2029 funding is for a design start. Bond funding will be proposed for right-of-way acquisition and construction in future years. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. The total project cost is estimated to be \$14,500,000. The high cost is primarily driven by extensive right-of-way acquisition.

Ranked as the number 2 Project Management & Engineering (PM&E) priority of the Turnagain Community Council for 2020.

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	-	1,000	1,000
Total (in thousands)		-	-	-	-	-	1,000	1,000

W 32nd and Calais Dr Road Improvements - C St to Denali St

Project ID PME2017002 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** March 2017
District Assembly: Section 4, Midtown, Seats F & G, 14-G: Spenard **End Date** October 2034
Community Council Midtown

Description

The project will upgrade this midtown collector to a safer and more pedestrian/bicycle friendly corridor while maintaining its functionality as a collector in moving vehicular traffic. Improvements are expected to include a new road base or resurfacing, installing or repairing storm drain as needed, making pedestrian facilities Americans with Disabilities Act (ADA) compliant and extending where warranted, upgrading lighting to current standards, installing transit facilities, adding traffic calming, and landscaping appropriate for the usage.

The scope envisions a combination of roadway and trail improvements through this corridor, including a new trail connection and striping for this designated bike corridor.

Comments

Design funding is programmed in 2025, and construction funding is programmed in 2027. The project is the second phase of the larger corridor project that extends from Spenard Road to Old Seward Highway.

The project need was identified in the 2040 Land Use Plan.

Ranked as number 3 priority of the Midtown Community Council for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	1,200	-	9,000	-	-	10,200
Total (in thousands)		-	1,200	-	9,000	-	-	10,200

W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr

Project ID	PME05005	Department	Project Management & Engineering
Project Type	Upgrade	Start Date	October 2024
District	Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport, 15-H: Sand Lake/Campbell Lake	End Date	October 2033
Community Council	Sand Lake		

Description

This project will upgrade a collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments

A Design Study Report was done 15 years ago. Since much of this work is now outdated, the design effort will need to begin anew. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Phase I from Westpark Drive to Sand Lake Road was completed in 2017.

Phase II design will begin when funding is received for the effort.

The grant funding may be used for planning, design, utility work, obtaining rights-of-way and easements, construction, and any work associated with upgrading the roadway and its amenities.

Ranked as number 8 of 18 priorities of the Sand Lake Community Council for 2021.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	-	10,000	-	-	-	-	10,000
Total (in thousands)		-	10,000	-	-	-	-	10,000

Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy

Project ID PW2014025 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** October 2027
District Assembly: Section 4, Midtown, Seats F & G, 13-G: Campbell **End Date** October 2033
Community Council Campbell Park

Description

The project will resurface this collector connection from Brayton Drive to Lake Otis Parkway. Improvements are also expected to include repairing curbs and sidewalks as needed, and making pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Project funding is proposed with local road bonds.

Portions of this collector route rated as Condition F in the 2014 Governmental Accounting Standards Board (GASB) road survey.

The project is a priority for the Street Maintenance Department.

The project ranked number 7 out of 13 for the Campbell Park Community Council for 2024.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	3,000	3,500
Total (in thousands)		-	-	-	500	-	3,000	3,500

West Bluff Dr/Ocean Dock Rd Area Storm Drain

Project ID PME2021014 **Department** Project Management & Engineering
Project Type Improvement **Start Date** July 2022
District Assembly: Section 1, Downtown, Seat B & L, 18-I: Government Hill/JBER/Northeast Anchorage **End Date** October 2028
Community Council Government Hill

Description

The project will replace the storm drain pipe from West Bluff Drive to the Inlet and ensure that contaminated material is removed.

Comments

A Design Study was funded with prior year bonds and is underway. The 2024 bond will fund project design. Construction funding will be pursued in a future year once a solution has been identified and estimated.

The Municipal storm drain coming off Government Hill has petroleum contamination once it gets to Bluff Drive. Project Management & Engineering (PM&E) is working with others to get the contamination cleaned up.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	-	1,000	-	-	-	1,500
Total (in thousands)		500	-	1,000	-	-	-	1,500

Whitney Dr Upgrade - North C St to Post Rd

Project ID PW2013018 **Department** Project Management & Engineering
Project Type Upgrade **Start Date** October 2027
District Assembly: Section 1, Downtown, Seat B & L, 18-l: Government Hill/JBER/Northeast Anchorage **End Date** October 2035
Community Council Government Hill

Description

The project will upgrade the road to current standards. Improvements are expected to include rebuilding the road base, new pavement, storm drains, curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments

The project has not started. Bond funding is proposed for design and construction.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	500	-	1,000	1,500
Total (in thousands)		-	-	-	500	-	1,000	1,500

Wisconsin St Surface Rehab - Northern Lights Blvd to Spenard Rd

Project ID PME2021012 **Department** Project Management & Engineering
Project Type Rehabilitation **Start Date** July 2028
District Assembly: Section 3, West, Seats D & E, 16-H: Anchorage Airport **End Date** December 2033
Community Council Spenard, Turnagain

Description

The project will resurface this collector street and make the pedestrian facilities Americans with Disabilities Act (ADA) compliant.

Comments

The project has not started. Bond funding is planned for design and construction.
 The top layer of asphalt is eroding leading to rutting and increased potholing.
 The project is a priority for Street Maintenance.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	-	-	-	-	500	-	500
Total (in thousands)		-	-	-	-	500	-	500

**2024 Capital Improvement Budget
Public Transportation Department**

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Transit Facilities, Centers, and Bus Stop Improvements	960	-	6,024	-	6,984
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	900	-	4,939	-	5,839
Total	1,860	-	10,963	-	12,823

2024 - 2029 Capital Improvement Program Public Transportation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Transit Facilities, Centers, and Bus Stop Improvements	2024	960	-	6,024	-	6,984
	2025	1,300	-	6,615	-	7,915
	2026	775	-	2,918	-	3,693
	2027	775	-	2,918	-	3,693
	2028	775	-	2,918	-	3,693
	2029	787	-	2,970	-	3,757
		5,372	-	24,363	-	29,735
Transit Vehicles and Upgrades						
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	2024	900	-	4,939	-	5,839
	2025	900	-	3,200	-	4,100
	2026	900	-	3,200	-	4,100
	2027	900	-	3,200	-	4,100
	2028	900	-	3,200	-	4,100
	2029	1,372	-	5,490	-	6,862
		5,872	-	23,229	-	29,101
	Total	11,244	-	47,592	-	58,836

Transit Facilities, Centers, and Bus Stop Improvements

Project ID	PT2016001	Department	Public Transportation
Project Type	Improvement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999

Community Council

Description

This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities key areas of the city and major destinations.

The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center and Muldoon, are vital to the implementation of these community planning documents.

Comments

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022:

Reference Table 10 Transit, Projects: TRN00004 / TRN00007 / TRN00010 / TRN00011

Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

AND

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026:

Reference Table 9 Transit, Projects: TRN00004 / TRN00007 / TRN00010 / TRN00011

Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00005

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	960	1,300	775	775	775	787	5,372
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	6,024	6,615	2,918	2,918	2,918	2,970	24,363
Total (in thousands)		6,984	7,915	3,693	3,693	3,693	3,757	29,735

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion

Project ID	PT2015001	Department	Public Transportation
Project Type	Replacement	Start Date	January 2020
District	Assembly: Areawide	End Date	December 9999

Community Council

Description

This project funds improvements and expansion to existing transit and paratransit fleets - demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems.

This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.

Comments

Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2019-2022
 Reference Table 10 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007
 AND
 Projects can be found in the Transportation Improvement Program (TIP): Anchorage Metropolitan Area Transportation Solutions (AMATS) FFY 2023-2026
 Reference Table 9 Transit, Projects: TRN00001 / TRN00002 / TRN00005 / TRN00006 / TRN00009 / TRN00010 / TRN00011
 Reference Table 5 Congestion Mitigation Air Quality (CMAQ), Project: CMQ00007

Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	485100 - Public Transportation CIP Bond	900	900	900	900	900	1,372	5,872
Federal Grant Revenue-Direct	485900 - Public Transportation CIP Grant	4,939	3,200	3,200	3,200	3,200	5,490	23,229
Total (in thousands)		5,839	4,100	4,100	4,100	4,100	6,862	29,101

2024 Capital Improvement Budget Traffic Engineering Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Signal System, Signage, and Safety Improvements	500	-	-	-	500
School Zone Safety	500	1,000	-	-	1,500
Traffic Calming and Safety Improvements	500	1,000	-	-	1,500
Total	1,500	2,000	-	-	3,500

2024 - 2029 Capital Improvement Program Traffic Engineering Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Roads - Traffic Improvements						
Anchorage Signal System, Signage, and Safety Improvements	2024	500	-	-	-	500
	2025	500	-	-	-	500
	2026	500	-	-	-	500
	2027	500	-	-	-	500
	2028	500	-	-	-	500
	2029	500	-	-	-	500
			3,000	-	-	-
School Zone Safety	2024	500	1,000	-	-	1,500
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
	2029	1,000	1,000	-	-	2,000
			5,500	6,000	-	-
Traffic Calming and Safety Improvements	2024	500	1,000	-	-	1,500
	2025	1,000	1,000	-	-	2,000
	2026	1,000	1,000	-	-	2,000
	2027	1,000	1,000	-	-	2,000
	2028	1,000	1,000	-	-	2,000
	2029	1,000	1,000	-	-	2,000
			5,500	6,000	-	-
Total		14,000	12,000	-	-	26,000

Anchorage Signal System, Signage, and Safety Improvements

Project ID	TRA55103	Department	Traffic Engineering
Project Type	Improvement	Start Date	May 2020
District	Assembly: Areawide, HD-SD: Community-wide	End Date	December 9999
Community Council	ARDSA Councils		

Description

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads & Drainage Service Area (ARDSA). This project is part of an annual program to construct priority improvements that will improve safety and traffic flow as identified by the Traffic Engineering Department through its annual review of traffic and crash data. Improvements may include replacing and/or upgrading signals, turning lanes and lights, signs, safety systems, site assessment devices, traffic detection loops, and any other equipment needed to upgrade the system.

Comments

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signals, safety systems, site assessment devices, striping, and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating.

Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs, as well as, reduce the frequency and severity of accidents. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	500	500	500	500	500	3,000
Total (in thousands)		500	500	500	500	500	500	3,000
O & M Costs								
Contractual Svcs Other		5	5	5	5	5	5	30
Total (in thousands)		5	5	5	5	5	5	30

School Zone Safety

Project ID	PME10953	Department	Traffic Engineering
Project Type	Upgrade	Start Date	June 2021
District	Assembly: Areawide, HD 50: Anchorage Areawide	End Date	December 2040
Community Council	ARDSA Councils		

Description

This project is a high priority for State of Alaska funding.

The project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State, and Local requirements. Projects may also include improvements to the School Walking Routes. The schools that are under consideration for improvements with the 2024 bond funding are College Gate, Williwaw, Tudor, and Creekside Park Elementary.

Comments

The Traffic Engineering Department monitors and identifies optimal locations for safety improvements. Population changes and area development can dramatically impact traffic patterns of nearby schools requiring installation of various traffic calming features. The effort to improve safety around the Anchorage area schools is envisioned as a joint funding effort of local road bonds and state grants.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	401900 - Areawide General CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,500	2,000	2,000	2,000	2,000	2,000	11,500

Traffic Calming and Safety Improvements

Project ID TRA55113 **Department** Traffic Engineering
Project Type Improvement **Start Date** May 2020
District Assembly: Areawide, HD-SD: Community-wide **End Date** December 9999
Community Council ARDSA Councils

Description

The program constructs traffic calming and safety improvements throughout the Anchorage Roads & Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Engineering Department in conjunction with public involvement.

Comments

Design and construction funding is proposed annually. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and reduce the frequency and severity of accidents. The overall traffic calming program is envisioned as a joint funding effort utilizing local road bonds and state grants. The operations and maintenance (O&M) will be used to maintain the improved infrastructure.



Version 2024 Proposed

		2024	2025	2026	2027	2028	2029	Total
Revenue Sources	Fund							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	500	1,000	1,000	1,000	1,000	1,000	5,500
SOA Grant Revenue-Direct	441900 - ARDSA CIP Grant	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total (in thousands)		1,500	2,000	2,000	2,000	2,000	2,000	11,500
O & M Costs								
Contractual Svcs Other		60	60	60	60	60	60	360
Total (in thousands)		60	60	60	60	60	60	360

Glossary of Terms

A/E	Architectural/engineering	AWWU	Anchorage Water & Wastewater Utility
ADA	Americans with Disabilities Act	BMP	Best Management Practices
ADOT	State of Alaska Department of Transportation	CBERRRSA	Chugiak, Birchwood, Eagle River Rural Road Service Area
ADOT&PF	State of Alaska Department of Transportation & Public Facilities	CBD	Central Business District
AFD	Anchorage Fire Department	CC	Community Council
ALF	Anchorage Library Foundation	CCTV	Closed Circuit Television
ALMR	Alaska Land Mobile Radio System	CERSC	Chugiak-Eagle River Senior Center
AMATS	Anchorage Metropolitan Area Transportation Solutions	CIB	Capital Improvement Budget
AMC	Anchorage Municipal Code	CIP	Capital Improvement Program
ANMC	Alaska Native Medical Center	CMAQ	Congestion Mitigation Air Quality
APDES	Alaska Pollutant Discharge Elimination System	DAT	Driver Assisted Terminal
APL	Anchorage Public Library	DEC	Department of Environmental Conservation
ARDSA	Anchorage Roads & Drainage Service Area	DOD	Department of Defense
ARR	Alaska Railroad	ECC	Enterprise Central Component
ASAC	Anchorage Senior Activity Center	E.R.	Eagle River
ASD	Anchorage School District	EMS	Emergency Medical Service
AWARN	Anchorage Wide Area Radio Network	EPA	Environmental Protection Agency
		ERP	Enterprise Resource Program

EVOC	Emergency Vehicle Operations Course	PFAS	Per- and Poly-Fluoroalkyl Substances
FBI	Federal Bureau of Investigation	PM&E	Project Management & Engineering
FHWA	Federal Highway Administration	POA	Port of Alaska
GASB	Governmental Accounting Standards Board	RAP	Recycled Asphalt Pavement
GCCS	Gas Collection and Control System	RFA	Reinvest Focus Area
GRSA	Girdwood Road Service Area	RFP	Request for Proposal
GVBOS	Girdwood Valley Board of Supervisors	S/4HANA	SAP High Performance Analytic Appliance
GVSA	Girdwood Valley Service Area	SCADA	System Control and Data Acquisition System
HAZMAT	Hazardous Materials	SOA	State of Alaska
HCM	Human Capital Management	SRM	Supplier Relationship Management
HVAC	Heating, Ventilation, and Air Conditioning	TIP	Transportation Improvement Program
LED	Light Emitting Diode	TSAIA	Ted Stevens Anchorage International Airport
LUP	Land Use Plan	UAA	University of Alaska, Anchorage
MICU	Medical Intensive Care Unit	USGA	United States Golf Association
MPLS	Multi-Protocol Label Switching		
MTP	Metropolitan Transportation Plan		
O&M	Operations & Maintenance		
OMB	Management & Budget		
PAC	Performing Arts Center		
PEL	Planning & Environmental Linkages		