

PROJECT: NAVIGATION CENTER 65% Design Estimate		August 2023: Est. Costs to Complete Project based on 2022 project costs at 65% design
CODE	DESCRIPTION	
	<b>SUMMARY SHEET</b>	
DIV 0	CONTRACT REQUIREMENTS	5,000
DIV 1	GENERAL CONDITIONS	1,250,000
DIV 2	SITework	1,300,000
DIV 3	CONCRETE WORK	465,000
DIV 5	METALS	200,000
DIV 6	WOOD AND PLASTICS	100,000
DIV 7	THERMAL/MOIST. PROTECTION	85,000
DIV 8	DOORS AND WINDOWS	180,000
DIV 9	FINISHES	730,000
DIV 10	SPECIALTIES	70,000
DIV 11	EQUIPMENT	0
DIV 12	FURNISHINGS	0
DIV 13	SPECIAL CONSTRUCTION (Sprung Structure Construction)	1,500,000
DIV 15	MECHANICAL	1,200,000
DIV 15	SPRINKLER SYSTEM	285,000
DIV 16	ELECTRICAL	370,000
	<b>SUB-TOTALS</b>	<b>7,740,000</b>
01640	Small tools & expendables/total \$	100,000
CR605	Bond fee on first \$2,500,000	125,000
CR605	Contingency (12%)	950,000
CR650	All Risk Insurance - per year	100,000
CR660	G.L., Director, Pollution, Cyber Insurance	115,000
	<b>SUB-TOTALS</b>	<b>9,130,000</b>
	GENERAL CONTRACTORS FEE at	650,000
	<b>TOTALS</b>	<b>9,780,000</b>

	+ ~15% inflation	11,247,000
	+ Project Management \$150,000	<b>11,397,000</b>
	+ \$1M with Winter Construction	12,397,000

*Note: Cost to complete does not included cost of structure, most interior electrical, plumbing & mechanical materials purchased, and site work completed as of Oct 2022.*