

2023-2024 Emergency Cold Weather Shelter Plan

Assembly Member Felix Rivera
Chair, Assembly's Housing and
Homelessness Committee



Agenda

- Scenarios
- Levers

Scenario A – Everything Gets Done

700, total unsheltered

Minus 250, total housing coming online this summer

Minus 60, max population at the allowed camp in Midtown

Minus 150, max population at a year-round low-barrier shelter

240 will need some type of shelter come winter

Scenario B – No New Shelter

700, total unsheltered

Minus 250, total housing coming online this summer

Minus 60, max population at the allowed camp in Midtown

390 will need some type of shelter come winter

Scenario C – Nothing Gets Done

700, total unsheltered

Minus 250, total housing coming online this summer

450 will need some type of shelter come winter

Levers

- Mass Shelter
 - At 360 individuals, runs at \$92 / person / day
- Non-Congregate Shelter
 - \$110 / person / day
- Semi-Congregate Shelter
 - Unknown
- Expand Existing Shelter Capacity
 - Variable
 - For 25 TAY, runs at \$88 / person / day
 - For 45 adults, runs at \$106 / person / day

Scenario C and Levers – Oct 1 thru Dec 31

- Rely on non-congregate for total pop of 450
 - \$4.455M
- Rely on non-congregate for 350 and expanding existing shelter for 100
 - \$3.465M for non-congregate + \$200k for TAY + \$715.5k for single adults = \$4.380M
- Rely on shelter for 150 people, non-congregate for 250 people and expanding existing shelter for 50
 - \$1.444M for shelter + \$2.475M for non-congregate + \$200k for TAY + \$238.5k for single adults = \$4.3575M

Three Key Takeaways

- Should try and get the total planning number as small as possible
- Costs don't change all that much for each lever, so understanding capacity is important
- Planning early will give us a better sense of capacity