

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AO Number: 2020-_____ Title: AN ORDINANCE UPDATING MILITARY LEAVE, LEAVE WITHOUT PAY, AND NON-CASHABLE LEAVE PROVISIONS OF ANCHORAGE MUNICIPAL CODE TITLE 3 TO CLARIFY EXISTING PROCESSES AND TO CREATE A NEW PROCESS FOR THE AWARD OF NON-CASHABLE LEAVE TO NON-REPRESENTED EMPLOYEES.

Sponsor: MAYOR
Preparing Agency: HUMAN RESOURCES
Others Impacted:

| CHANGES IN EXPENDITURES AND REVENUES: | | (In Thousands of Dollars) | | | | |
|--|---------------|----------------------------------|---------------|---------------|---------------|--|
| | FY20 | FY21 | FY22 | FY23 | FY24 | |
| Operating Expenditures | | | | | | |
| 1000 Personal Services | \$ 160 | \$ 160 | \$ 160 | \$ 160 | \$ 160 | |
| 2000 Non-Labor | | | | | | |
| 3900 Contributions | | | | | | |
| 4000 Debt Service | | | | | | |
| TOTAL DIRECT COSTS: | \$ 160 | \$ 160 | \$ 160 | \$ 160 | \$ 160 | |
| Add: 6000 Charges from Others | | | | | | |
| Less: 7000 Charges to Others | | | | | | |
| FUNCTION COST: | \$ 160 | \$ 160 | \$ 160 | \$ 160 | \$ 160 | |
| REVENUES: | \$ - | \$ - | \$ - | \$ - | \$ - | |
| CAPITAL: | | | | | | |
| POSITIONS: FT/PT and Temp | - | - | - | - | - | |

PUBLIC SECTOR ECONOMIC EFFECTS:

This is the estimated cost of adding a parental leave program for non-represented employees.

PRIVATE SECTOR ECONOMIC EFFECTS:

N/A

Prepared by: Office of Management and Budget

Telephone: 907-343-4491